



Government of the
United Provinces of Agra and Oudh

**DETAILED ESTIMATES AND
GRANTS**

for the year

1931-32

(As voted by the Legislative Council.)

FINAL

A L L A H A B A D :

THE SUPERINTENDENT, GOVERNMENT PRESS, UNITED PROVINCES

1 9 3 1

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NOTE.

This volume is divided into three parts, viz. :—

- (1) *Part I* consists of a schedule of Grants, arranged in order, with the detailed estimates, excluding those for the Public Works branches, viz. : Buildings and Roads and Irrigation. The details in respect of these are given in separate volumes as usual. There are also separate volumes containing greater details bearing on the Forest department, and in respect of expenditure on Government estates (included in the grant relating to charges on Land Revenue).

Non-voted items of expenditure are printed in italics, and new items of expenditure included in the budget are exhibited separately, and in a distinctive manner.

- (2) *Part II* contains the abstract statements of revenue and receipts and expenditure, viz.,
- (i) a general statement of revenue and receipts and of expenditure and disbursements, with figures of actuals of 1929-30, the budget and revised estimates for 1930-31, and the budget estimates for 1931-32; and
 - (ii) a statement showing the distribution of the expenditure for 1931-32, into voted and non-voted, and Reserved and Transferred.
- (3) *Part III* gives the detailed estimates for each head of Revenue and Receipt.

The detailed estimates of expenditure and disbursements are in Part I, each detailed estimate being attached to the relevant grant.

E. A. H. BLUNT,
Finance Secretary to Government,
United Provinces.

PART I.
SCHEDULE OF GRANTS

GRANT No. 1.

POLICE (RESERVED).

[HEAD OF ACCOUNT—26—POLICE.]

I.—ESTIMATE of the amount required for the year ending March 31, 1932, to defray the expenses in connexion with the administration of the POLICE DEPARTMENT.

Voted : Rupees one crore, sixty-three lakhs, eighteen thousand, two hundred and seventeen.

Non-voted : Rupees ten lakhs, thirty-six thousand, six hundred and eighty-seven.

II —SUB-HEADS under which this grant will be accounted for by the POLICE DEPARTMENT :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.		
				Rs.	Rs.	Rs.	Rs.		
A.—SUPERINTENDENCE—									
1.	Pay of officers	..	Non-voted	..	1,40,601	1,23,327	1,36,000	1,27,66	
2.	Pay of establishment	..	..	..	87,890	86,002	91,000	89,293
LUMP REDUCTION MADE BY COUNCIL.				..	..			—1,500
3.	Allowances and honoraria	{	Voted	..	8,792	9,500	9,000	9,500	
		{	Non-voted	..	16,733	16,000	19,000	16,300	
4.	Contingencies	..	..	..	22,010	26,100	23,000	31,625
LUMP REDUCTION MADE BY COUNCIL				..	..			—3,000
TOKEN REDUCTIONS MADE BY COUNCIL				..	..			—2
TOTAL, A				{	Voted	..	1,18,692	1,21,602	
				{	Non-voted	..	1,57,334	1,39,327	
							1,23,000	1,25,916	
							1,55,000	1,43,960	
B.—CRIMINAL INVESTIGATION DEPARTMENT—									
1.	Pay of officers	..	{	Voted	..	37,253	36,457	34,500	35,813
			{	Non-voted	..	82,756	75,925	91,500	70,332
2.	Pay of establishment	..	..	..	1,64,638	1,67,760	1,85,000	1,66,803
3.	Allowances and honoraria	{	Voted	..	51,571	45,789	57,000	47,459	
		{	Non-voted	..	7,501	9,700	9,500	9,900	
4.	Supplies and Services	..	..	..	11,993	12,000	27,000	12,000
5.	Contingencies	..	..	..	29,777	25,926	36,500	27,369
LUMP REDUCTION MADE BY COUNCIL				..	..			—10,000
TOTAL, B				{	Voted	..	2,95,232	2,87,932	
				{	Non-voted	..	90,257	85,625	
							3,40,000	2,79,444	
							1,01,000	80,232	
C.—DISTRICT EXECUTIVE FORCE—									
(a) DISTRICT POLICE.									
1.	Pay of officers	..	{	Voted	..	2,51,193	2,75,000	2,57,000	2,63,000
			{	Non-voted	..	6,16,333	5,90,000	5,90,000	6,00,000
2.	Pay of establishment	..	..	..	91,19,565	91,51,696	92,42,000	91,79,780
3.	Allowances and honoraria	{	Voted	..	15,69,720	14,69,560	16,34,000	15,12,350	
		{	Non-voted	..	1,14,809	1,11,600	1,15,000	1,16,500	
LUMP REDUCTION MADE BY COUNCIL				..	..			—25,000
4.	Rewards	..	..	..	88,680	1,00,000	1,35,000	1,25,000
5.	Supplies and Services	..	..	..	8,09,762	11,77,705	11,78,000	11,62,565
6.	Contingencies	..	..	..	3,64,703	3,57,485	3,75,000	3,63,546
TOKEN REDUCTION MADE BY COUNCIL				..	..			—1
TOTAL, DISTRICT POLICE				{	Voted	..	1,22,03,623	1,25,31,446	
				{	Non-voted	..	7,31,142	7,01,600	
							1,28,21,000	1,25,81,240	
							7,05,000	7,16,500	

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
(b) SPECIAL DACOITY FORCE.							
1. Pay of officers	..	{ Voted	..	14,717	15,185	15,200	11,745
		{ Non-voted	..	27,823	28,450	25,500	8,988
2. Pay of establishment	..		..	1,43,841	1,20,936	1,16,000	68,535
3. Allowances and honoraria	..	{ Voted	..	37,138	38,880	34,000	16,582
		{ Non-voted	..	8,364	14,000	11,000	1,000
4. Rewards	..		..	28,670	26,000	38,000	7,000
5. Supplies and Services	..		..	2,881	3,150	2,300	300
6. Contingencies	..		..	6,897	8,300	6,000	3,590
TOTAL, DACOITY FORCE				2,34,144	2,12,451	2,11,500	1,07,752
		{ Non-voted	..	36,187	42,450	36,500	9,988
(c) HOSPITAL CHARGES.							
1. Pay of establishment	..		..	71,714	71,852	71,000	72,332
2. Allowances and honoraria	..		..	255	400		300
3. Supplies and Services	..		..	33,823	34,060	34,000	34,060
4. Contingencies	..		..	3,706	3,834	4,000	3,834
TOTAL, HOSPITAL CHARGES				1,09,498	1,10,146	1,09,000	1,10,526
(d) Deduct—Contribution from Central Government..				2,055	..	..	..
TOTAL, C				1,25,45,210	1,28,54,043	1,31,41,500	1,27,99,518
		{ Non-voted	..	7,67,329	7,44,050	7,41,500	7,26,488
D.—POLICE TRAINING SCHOOL—							
1. Pay of officers	..	{ Voted	..	5,232	4,006	4,000	4,306
		{ Non-voted	..	14,557	15,157	16,000	15,757
2. Pay of establishment	..		..	38,982	43,506	43,000	45,000
3. Allowances and honoraria	..	{ Voted	..	59,221	64,324	66,000	62,390
		{ Non-voted	..	3,119	3,800	7,500	3,800
4. Supplies and Services	..		..	2,354	2,250	2,000	2,250
5. Contingencies	..		..	15,322	18,656	15,500	18,656
TOTAL, D				1,21,111	1,32,742	1,30,500	1,32,602
		{ Non-voted	..	17,676	18,957	23,500	19,557
E.—VILLAGE POLICE—							
1. Pay of establishment	..		..	15,99,779	15,95,812	15,89,000	15,99,574
2. Allowances and honoraria	..		..	72,801	74,500	83,000	74,500
3. Supplies and Services	..		..	1,28,221	1,31,382	1,21,000	1,31,390
TOTAL, E				18,00,801	18,01,694	17,93,000	18,05,464
F.—RAILWAY POLICE—							
1. Pay of officers	..	{ Voted	..	23,101	8,976	16,000	12,315
		{ Non-voted	..	57,297	59,344	60,000	60,950
2. Pay of establishment	..		..	5,04,438	5,14,404	5,14,000	5,14,608
3. Allowances and honoraria	..	{ Voted	..	71,567	75,220	80,000	76,020
		{ Non-voted	..	11,027	3,800	4,500	5,500
4. Supplies and Services	..		..	21,649	23,200	22,000	22,200
5. Contingencies	..		..	1,72,905	1,80,126	1,74,500	1,59,048
TOTAL, F				7,93,660	8,01,926	8,06,500	7,84,191
		{ Non-voted	..	68,324	63,144	64,500	66,450
G.—MISCELLANEOUS				2,125	2,545	2,000	2,530
H.—WORKS—							
1. Minor and petty works	..		..	1,19,663	1,61,420		1,39,000
2. Maintenance and repairs	..		..	2,37,279	3,19,410		2,97,572
3. Other charges	..	{ Voted	..	2,460	480		1,980
		{ Non-voted	..	5,137	..		..
TOTAL, H				3,59,402	4,81,310	4,31,000	4,38,552
		{ Non-voted	..	5,137	..	..	..
LUMP REDUCTION MADE BY COUNCIL							—50,000
GRAND TOTAL				1,60,36,233	1,64,83,794	1,67,67,500	1,63,18,217
		{ Non-voted	..	11,06,057	10,51,103	10,85,500	10,36,687

III.—DETAILS of the foregoing :—See pages 9 to 14

26.—POLICE.—A.—SUPERINTENDENCE.

				Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
						Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—									
Inspector-General (2,500—3,000), Non-voted ..				1	1		36,006		30,000
Deputy Inspector-General (1,750—1,950), Non-voted ..				3	3		71,592		66,145
Assistant to Inspector-General (1,050—1,200)									
Non-voted				1	2		15,735		31,515
TOTAL	Non-voted	..				1,40,001	1,23,327	1,36,600	1,27,660
2. PAY OF ESTABLISHMENT—									
Clerks (40—480)				60	60		75,336		77,196
Constabulary and servants (14—35)				29	29		6,636		7,097
Leave salary							4,000		5,000
LUMP REDUCTION MADE BY COUNCIL									—1,500
TOTAL		..				87,890	86,002	91,000	87,793
3. ALLOWANCES AND HONORARIA—									
Cost of passages—Non-voted							4,000		3,800
Travelling and other allowances { Voted							9,500		9,500
except house rent { Non-voted							11,500		12,000
Payment on account of medical treatment in non-Government hospitals of British officers of the Superior Civil Service (Non-voted)							500		500
TOTAL .. { Voted						8,792	9,500	9,000	9,500
{ Non-voted						16,733	16,000	19,000	16,300
4. CONTINGENCIES—									
Contract							15,940		15,940
Pay of menials						17,267	960		960
Tour charges							3,500		4,000
Non-contract						4,743	5,700		10,100
Non-contract									625
LUMP REDUCTION MADE BY COUNCIL									—3,000
TOTAL		..				22,010	26,100	23,000	28,625
TOKEN REDUCTIONS MADE BY COUNCIL									
		..							—2
TOTAL—SUPERINTENDENCE .. { Voted						1,18,692	1,21,602	1,23,000	1,25,916
{ Non-voted						1,57,334	1,39,327	1,55,000	1,43,960

B—CRIMINAL INVESTIGATION DEPARTMENT.

1. PAY OF OFFICERS—									
Deputy Inspector-General (1,950), Non-voted ..				1	1		25,800		23,920
Assistant to Deputy Inspector-General (950—1,450)									
Non-voted				3	3		50,125		46,412
Deputy Superintendents (300—600)				6	6		36,457		35,813
TOTAL { Voted						37,253	36,457	34,500	35,813
{ Non-voted						82,756	75,926	91,500	70,332
2. PAY OF ESTABLISHMENT—									
Executive subordinates (70—300)				54	54		1,27,090		1,27,000
Constabulary (15—20)				8	8		1,764		1,800
Clerks (40—220)				29	28		34,315		33,264
Clerk (Revision of pay)									55
Servants (10-8—19)				27	27		3,681		3,684
Leave salary							1,000		1,000
TOTAL						1,64,638	1,67,700	1,85,000	1,66,803
3. ALLOWANCES AND HONORARIA—									
Cost of passages—Non-voted							3,000		3,200
Travelling allowance { Voted							40,000		42,000
{ Non-voted							6,500		6,500
Payment on account of medical treatment in non-Government hospitals of British officers of the Superior Civil Service (Non-voted)							200		200
Other allowances except house rent							3,789		3,459
Rewards							2,000		2,000
TOTAL .. { Voted						51,571	45,789	57,000	47,459
{ Non-voted						7,501	9,700	9,500	9,900

26.—POLICE.—B.—CRIMINAL INVESTIGATION DEPARTMENT—(concluded).

				Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
						Rs.	Rs.	Rs.	Rs.
4. SUPPLIES AND SERVICES—									
Secret service money	..	..	..			11,993	12,000	27,000	12,000
5. CONTINGENCIES—									
Contract	..	..	.			10,584	6,435		6,435
Pay of menials	..	..	..			10,193	234		234
Non-contract	..	..	..				10,257		20,500
Non-contract	..	..	..				..		200
TOTAL	..					29,777	25,926	36,500	27,369
LUMP REDUCTION MADE BY COUNCIL									—10,000
TOTAL, CRIMINAL INVESTIGATION DEPARTMENT	{ Voted					2,95,232	2,87,932	3,40,000	2,79,444
	{ Non-voted	..				90,257	85,625	1,01,000	80,232

C.—DISTRICT EXECUTIVE FORCE.

(a) DISTRICT POLICE—									
1. PAY OF OFFICERS—									
Superintendents and Assistant Superintendents	..	Non-voted (350—1,450)	..	87	87		5,90,000		6,00,000
Deputy Superintendents (Voted) (200—850)	..		..	50	49		2,75,000		2,63,000
TOTAL { Voted	..					2,51,193	2,75,000	2,87,000	2,63,000
{ Non-voted	..					6,16,333	5,90,000	5,90,000	6,00,000
2. PAY OF ESTABLISHMENT—									
Executive subordinates (70—300)	..		..	2,122	2,121		26,01,070		26,00,000
Mounted police (14—126)	..		..	395	376		90,096		87,200
Constabulary (13—35)	..		..	29,605	29,605		60,50,000		60,80,000
Clerks and teachers (22—150)	..		..	507	507		3,31,876		3,31,526
Motor drivers	..		..			
Servants (10-8—60)	..		..	402	406		63,854		66,054
Leave salary	..		..				15,000		15,000
TOTAL	..					91,19,565	91,51,696	92,42,000	91,79,780
3. ALLOWANCES AND HONORARIA—									
Cost of passages—Non-voted	..		..				28,000		34,500
Travelling allowance { Voted	..		..				11,00,000		11,25,000
{ Non-voted	..		..				66,000		68,000
Other allowances, except house-rent	..		..				3,48,000		3,67,000
Other allowances—Non-voted	..		..				10,800		10,800
Diet and travelling allowances to witnesses and other miscellaneous charges	..		..				15,000		15,000
Allowances for purchase of uniforms, horses and saddlery to gazetted officers	..		..				5,110		3,950
Ditto—Non-voted	..		..				4,800		3,200
Compensations	..		..				500		500
Fees to head constables for tracing and extracting of entries from registers of births and deaths	..		..				100		50
Allowances to complainants for feeding and transport expenses of cattle in cattle theft cases	..		..				500		500
Commission on collection and sale of waste paper	..		..				100		100
Payment on account of medical treatment in non-Government hospitals of British officers of the Superior Service (Non-voted)	..		..				2,000		2,000
Allowances to sowars for riding lessons given to outsiders	..		..				250		250
LUMP REDUCTION MADE BY COUNCIL	..								—25,000
TOTAL { Voted	..					15,69,720	14,69,560	16,34,000	14,87,350
{ Non-voted	..					1,14,809	1,11,600	1,15,000	1,16,500
4. REWARDS	..		..			88,680	1,00,000	1,35,000	1,25,000
5. SUPPLIES AND SERVICES—									
Clothing charges	..		..				3,70,000		3,70,000
Railway fare and carriage of escorts	..		..				1,60,000		1,60,000
Lodging charges	..		..				1,00,000		1,00,000
Enlistment charges	..		..				42,000		42,000
Arms and accoutrements	..		..				4,04,750		3,79,600
Purchase of remounts	..		..				16,190		19,200
Purchase and running charges of lorries	..		..				67,000		74,000
Shells and stretchers	..		..				12,000		12,000
Stores from England	..		..				4,100		4,100
Stores in India	..		..				1,050		1,050
Customs duty	..		..				615		615
TOTAL	..					8,09,782	11,77,705	11,78,000	11,62,565

26.—POLICE.—C.—DISTRICT EXECUTIVE FORCE—(continued).

				Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.	
				1930-31.	1931-32.					
						Rs.	Rs.	Rs.	Rs.	
CONTINGENCIES—										
Contract	}			1,51,929		1,52,133	
Pay of menials			2,33,277	52,013		52,585	
Pay of menials		68 1	
Tour charges				20,000		20,000	
Non-contract				1,32,000		1,33,000	
Non-contract		2,575	
Scavenging charges			1,31,426	1,543		1,969	
Scavenging charges		600	
TOTAL				..		3,64,703	3,57,485	3,75,000	3,63,546	
TOKEN REDUCTION MADE BY COUNCIL									—1	
TOTAL (a) DISTRICT POLICE				{	Voted	1,22,03,623	1,25,31,446	1,28,21,000	1,25,81,240	
					Non-voted	7,31,142	7,01,600	7,05,000	7,16,500	
(b) SPECIAL DISTRICT FORCE—										
1. Pay of officers—										
Superintendents—Non-voted (925—1,150)				..	2	1		28,450	8,988	
Deputy Superintendents—(Voted 540)				..	2	2		15,185	11,745	
TOTAL				{	Voted	14,717	15,185	15,200	11,745	
					Non-voted	27,823	28,450	25,500	8,988	
2. Pay of establishment—										
Executive subordinates (80—300)				..	14	7		37,380	20,655	
Constabulary (13—35)				..	213	121		76,884	43,692	
Clerks and servants (10-8—100)				..	13	6		6,672	3,888	
TOTAL				..			1,43,841	1,20,936	1,16,000	68,535
3. Allowances and honoraria—										
Cost of passages—Non-voted				..				6,000	..	
Travelling allowance				{	Voted			19,500	9,200	
					Non-voted			8,000	1,000	
Other allowances except house-rent				..				10,380	5,382	
Diet and travelling allowance to witnesses				..				9,000	2,000	
TOTAL				{	Voted	37,138	38,880	34,000	16,582	
					Non-voted	8,364	14,000	11,000	1,000	
4. Rewards				..			28,670	26,000	38,000	7,000
5. Supplies and services—										
Clothing charges				..				2,000	..	
Arms and accoutrements				..				650	..	
Other supplies and services				..				500	300	
Total				..			2,881	3,150	2,300	300
6. Contingencies—										
Tour charges				..			811	800	150	
Non-contract				..			6,086	7,500	3,440	
Total				..			6,897	8,300	6,000	3,590
TOTAL, (b) DISTRICT FORCE				{	Voted	2,34,144	2,12,451	2,11,500	1,07,752	
					Non-voted	36,187	42,450	36,500	9,988	

26.—POLICE.—C.—DISTRICT EXECUTIVE FORCE—(concluded).

				Numbers.		Actuals,	Budget and	Revised	Budget
				1930-31. 1931-32.		1929-30.	supplemen- tary grants, 1930-31.	estimate. 1930-31.	estimate 1931-32.
						Rs.	Rs.	Rs.	Rs.
(c) HOSPITAL CHARGES—									
1.—PAY OF ESTABLISHMENT—									
Medical officers, compounders and servants (10-8— 200)				158	158	71,714	71,852	71,000	72,332
2. ALLOWANCES AND HONORARIA—									
Hill and fuel allowance						255	400		300
3. SUPPLIES AND SERVICES—									
Hospital requisites							21,000		21,000
Clothing							12,000		12,000
Cost of special treatment in particular forms of ailments							1,000		1,000
Total ..						33,823	34,080	34,000	34,080
4. CONTINGENCIES—									
Contract						3,706	3,834	4,000	3,834
TOTAL, (c) HOSPITAL CHARGES ..						1,09,498	1,10,146	1,09,000	1,10,526
TOTAL .. { Voted ..						1,25,47,265	1,28,54,043	1,31,41,500	1,27,99,518
.. { Non-voted ..						7,67,329	7,44,050	7,41,500	7,26,488
(d) Deduct—CONTRIBUTION FROM CENTRAL GOVERNMENT..									
						2,055	..	..	..
TOTAL, DISTRICT EXECUTIVE FORCE { Voted ..						1,25,45,210	1,28,54,043	1,31,41,500	1,27,99,518
.. { Non-voted ..						7,67,329	7,44,050	7,41,500	7,26,488

D.—POLICE TRAINING SCHOOL.

1. PAY OF OFFICERS—								
Principal (1,200), Non-voted	..	..	..	1	1		15,157	15,757
Assistant Principal, Voted (350)	..	..	..	1	1		4,006	4,306
TOTAL	..	Voted	..			5,232	4,006	4,000
	..	Non-voted	..			14,557	15,157	16,000
2. PAY OF ESTABLISHMENT—								
Professors and instructors (15—300)	..	..	..	31	31		35,772	37,254
Medical officers, compounders and servants (Rs. 20—30)	..	..	..	2	2		840	840
Clerks (45—100)	..	..	..	3	3		2,700	2,700
Servants (9—35)	..	..	..	28	28		4,194	4,206
Total	..					38,982	43,506	43,000

26.—POLICE.—D.—POLICE TRAINING SCHOOL—(concluded).

				Numbers.		Actuals, 1929-30	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31	Budget estimate 1931-32
				1930-31	1931-32.				
3. ALLOWANCES AND HONORARIA—						Rs.	Rs.	Rs.	Rs.
Travelling allowance	..	{ Voted	..				2,976		7,000
		{ Non-voted	..				600		600
Other allowances except house rent including prizes							59,648		55,390
Allowances for purchase of uniforms, horses, and saddlery to gazetted officers	..		..				1,700		..
Ditto	Non-voted	..	..				3,200		3,200
TOTAL									
		{ Voted	..			59,221	64,324	66,000	62,390
		{ Non-voted	..			3,119	3,800	7,500	3,800
4. SUPPLIES AND SERVICES—									
Purchase of remounts	..	..	..			2,354	2,000	2,000	2,000
Hospital requisites	..	..	..				250		250
5. CONTINGENCIES—									
Contract	..	..	..				15,940		15,940
Pay of menials	..	..	..			13,598	822		822
Tour charges	..	..	..			
Non-contract	..	..	..			1,724	1,885		1,885
Total	..					15,322	18,656	15,500	18,656
TOTAL, POLICE TRAINING SCHOOL									
		{ Voted	..			1,21,111	1,32,742	1,30,500	1,32,602
		{ Non-voted	..			17,676	18,957	23,500	19,557

E.—VILLAGE POLICE.

1. PAY OF ESTABLISHMENT—									
Chaukidars (3 to 5 each)	..	..	..	43,799	43,797	15,99,779	15,95,812	15,89,000	15,99,420
Chaukidars (Revision of pay)	..	..	..			..	..	..	154
2. ALLOWANCES AND HONORARIA—									
Rewards to chaukidars	..	..	..				63,000		63,000
Good conduct allowances	..	..	..				11,500		11,500
Total	..					72,801	74,500	83,000	74,500
3. SUPPLIES AND SERVICES—									
Uniforms	..	..	..			1,28,221	1,31,382	1,21,000	1,31,390
TOTAL, VILLAGE POLICE				..		18,00,801	18,01,694	17,93,000	18,05,464

F.—RAILWAY POLICE.

1. PAY OF OFFICERS—									
Assistant to Inspector-General (1,450), Non-voted	..		1	1			19,800		19,800
Superintendents of Police .. Non-voted (725—1,300)			3	3			39,544		41,150
Deputy Superintendents (420—580)	..	..	2	2			8,976		12,315
TOTAL									
		{ Voted	..			23,101	8,976	16,000	12,315
		{ Non-voted	..			57,297	59,344	60,000	60,950
2. PAY OF ESTABLISHMENT—									
Executive subordinates (70—300)	...	..	148	148			2,00,000		1,90,000
Constabulary (13—35)	..	..	1,244	1,244			2,50,000		2,60,000
Clerks and servants (10-8—284)	..	..	98	98			61,404		61,608
Leave salary	..	..					3,000		3,000
TOTAL				..		5,04,438	5,14,404	5,14,000	5,14,60

26 —POLICE —F.—RAILWAY POLICE—(concluded).

				Numbers.	Actuals,	Budget and	Revised	Budget
				1930-31. 1931-32.	1929-30.	supplemen- tary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
					Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—								
Cost of passages—Non-voted			..					1,900
Travelling allowance	{	Voted	..			47,000		48,100
		Non-voted	..			3,500		3,500
Payment on account of medical treatment in non-Government hospitals of British officers of the Superior Service (Non-voted)			..			300		100
Other allowances except house rent			..			22,000		22,000
Rewards			..			5,800		5,800
Other allowances			..			420		120
TOTAL				{	71,567	75,220	80,000	70,020
		Non-voted	..		11,027	3,800	4,500	5,500
4. SUPPLIES AND SERVICES—								
Uniform charges			..			23,000		21,000
Overhauling and maintenance charges of saloons			..			200		1,200
Total					21,640	23,200	22,000	22,200
5. CONTINGENCIES—								
Contract			..		23,452	24,480		24,480
Non-contract			..		1,49,453	1,55,637		1,34,024
Non contract			..					335
TOTAL					1,72,905	1,80,126	1,74,500	1,59,048
TOTAL, RAILWAY POLICE				{	7,93,660	8,01,926	8,06,500	7,84,191
		Non-voted	..		68,321	63,114	64,500	66,450
G.—MISCELLANEOUS								
Charges in connexion with stage carriages						505		400
Contribution to district boards and local institutions for post-mortem and other medico-legal work						2,010		2,040
TOTAL					2,125	2,515	2,000	2,530
H.—WORKS.								
1. MINOR AND PETTY WORKS—								
District Executive force			..			1,61,420		1,39,000
Re-grant of lapses			..			25,000		25,000
Deduct—Probable lapses			..			25,000		25,000
TOTAL					1,19,663	1,61,420		1,39,000
MAINTENANCE AND REPAIRS—								
Superintendence			..			1,100		980
Criminal Investigation department			..			1,126		1,126
District Executive force			..			3,14,279		(a) 2,89,283
Police Training School			..			2,339		5,590
Railway Police			..			566		625
TOTAL					2,37,279	3,19,410		2,97,574
3. OTHER CHARGES—								
Pay of officers Non-voted			..		4,462			
Ditto Voted			..					
Pay of establishment (40-125)			..	1 2	2,045	480		1,980
Allowances and honoraria	{	Voted	..		136			
		Non-voted	..		675			
Contingencies			..		279			
TOTAL				{	2,460	480		1,980
		Non-voted	..		5,137			
TOTAL, WORKS				{	3,59,402	4,81,310	4,81,000	4,38,560
		Non-voted	..		5,137			

(a) Includes Rs. 1,000 for special dacoity force.

GRANT No. 2.
FOREST (RESERVED).
(HEADS OF ACCOUNT—8 AND 8A.—FOREST.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses in connexion with the collection of Forest revenue and the administration of the FOREST DEPARTMENT.

Voted : Rupees twenty-seven lakhs, twenty-nine thousand, eight hundred and fifty-nine

Non-voted : Rupees four lakhs, thirty-three thousand, one hundred and twenty-two.

II.—SUB-HEADS under which this grant will be accounted for by the FOREST DEPARTMENT :

	Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION—				
1. Pay of officers— <i>Non-voted</i>	40,193	31,182	31,200	32,682
2. Pay of establishment	11,421	10,689	10,800	10,989
3. Allowances and honoraria .. { Voted ..	6,382	5,485	6,000	6,510
.. { <i>Non-voted</i> ..	3,745	3,300	3,000	3,000
4. Contingencies	5,859	5,000	5,000	5,200
TOTAL, GENERAL DIRECTION .. { Voted ..	23,662	21,174	21,800	22,699
.. { <i>Non-voted</i> ..	43,938	34,482	34,200	35,682
B.—CONSERVANCY, MAINTENANCE AND RE-GENERATION—				
1. Forest produce extracted by Government agency	4,17,684	3,74,690	3,68,400	2,95,090
2. Forest produce extracted by other agency	2,23,173	2,26,710	2,42,900	2,23,500
3. Drift and waif wood and confiscated forest produce	555	920	600	600
4. Revenue from private forests	16,445	15,310	19,500	20,500
5. Rent of leased forests and payments to shareholders in Government forests	6,331	6,983	7,000	6,800
6. Live stock, stores, tools and plant	85,407	96,702	76,400	75,500
7. Communication and buildings	3,30,247	3,30,642	3,22,700	3,08,800
8. Forests organization and improvement	3,76,165	4,09,430	3,77,700	3,61,180
9. Miscellaneous	14,304	15,894	14,800	14,630
TOTAL, CONSERVANCY, MAINTENANCE AND RE-GENERATION—Voted	14,70,311	14,77,281	14,30,000	13,06,600
C.—ESTABLISHMENT—				
1. Pay of officers .. { Voted ..	1,63,523	1,62,793	1,57,000	1,62,000
.. { <i>Non-voted</i> ..	2,92,598	3,10,347	2,89,300	3,26,310
2. Pay of establishment	7,15,225	7,70,911	7,62,000	7,88,003
3. Contribution to Central Government for training of I.F.S. probationers and rangers	8,850	9,000	11,000	15,900
4. Allowances and honoraria.. { Voted ..	1,86,437	1,94,980	2,05,000	2,06,891
.. { <i>Non-voted</i> ..	95,646	76,467	77,000	71,130
LUMP REDUCTION MADE BY COUNCIL .. ..	..	..	..	—10,000

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
C — ESTABLISHMENT — (concluded).							
5.	Supplies and services	..	..	9,625	9,753	9,700	9,810
6.	Contingencies	..	..	1,78,966	1,81,054	1,85,000	1,82,261
7.	Interest on capital outlay—Non-voted	..	..		See grant No. 31.		
TOTAL, ESTABLISHMENT							
		{ Voted	..	12,62,626	13,28,491	13,29,700	13,54,835
		{ Non-voted	..	3,88,244	3,86,814	3,66,300	3,97,440
TOTAL, 8.—FOREST							
		{ Voted	..	27,56,599	28,26,946	27,81,500	26,84,164
		{ Non-voted	..	4,32,182	4,21,296	4,00,500	4,33,122
8A.—FOREST CAPITAL OUTLAY CHARGED TO REVENUE							
		..	..	1,34,436	68,294	75,000	1,00,695
LUMP DEDUCTION							
		..	..	..	..	..	30,000
LUMP REDUCTION MADE BY COUNCIL							
		..	..	..	..	..	—25,000
GRAND TOTAL							
		{ Voted	..	28,91,035	28,95,240	28,56,500	27,29,859
		{ Non-voted	..	4,32,182	4,21,296	4,00,500	4,33,122
SURPLUS							
		..	..		24,10,107	..	19,51,819

III.—DETAILS of the foregoing :—See pages 17 to 19.

8—FOREST.—A—GENERAL DIRECTION.

				Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
						Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—									
Chief Conservator (2,500—2,625), Non-voted	..			1	1		31,182		32,682
Forest Engineer, Non-voted	..	..	..	..	..		.		..
TOTAL	..					40,193	31,182	31,200	32,682
2. PAY OF ESTABLISHMENT—									
Clerks (80—312) and leave allowances	..			5	5		9,300		9,600
Servants (13—19)	..	..	..	7	7		1,389		1,389
TOTAL	..					11,421	10,689	10,800	10,989
3. ALLOWANCES AND HONORARIA—									
Cost of passages—Non-voted	..	..	..			
Travelling allowance	..	{ Voted	..				4,500		5,500
	..	{ Non-voted	..				3,300		3,000
House-rent and other allowances	..	..	..				985		1,010
TOTAL	..	{ Voted	..			6,382	5,485	6,000	6,510
	..	{ Non-voted	..			3,745	3,300	3,000	3,000
4. NON-CONTRACT CONTINGENCIES—									
Carriage of tents and records	..	..	..				1,500		1,700
Other charges	..	..	..				3,500		3,500
TOTAL	..					5,859	5,000	5,000	5,200
TOTAL, GENERAL DIRECTION	..	{ Voted	..			23,662	21,174	21,800	22,699
	..	{ Non-voted	..			43,933	34,482	34,200	35,682

8.—FOREST.—B.—CONSERVANCY, MAINTENANCE AND REGENERATION.

1. FOREST PRODUCE EXTRACTED BY GOVERNMENT AGENCY—									
Timber	..	..	..				3,550		2,610
Fire-wood and charcoal	..	..	..				59,890		61,370
Bamboos	..	..	..				10		..
Resin	..	..	..				3,03,315		2,24,835
Other minor produce	..	..	..				7,925		6,275
TOTAL	..					4,17,684	3,74,690	3,68,4000	2,95,090
2. FOREST PRODUCE EXTRACTED BY OTHER AGENCY	..					2,23,173	2,26,710	2,42,90	2,23,500
3. DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	..	..	..			555	920	600	600
4. REVENUE FROM PRIVATE FORESTS	..	..	..			16,445	15,310	19,500	20,500
5. RENT OF LEASED FORESTS AND PAYMENT TO SHARE-HOLDERS IN FORESTS MANAGED BY GOVERNMENT.						6,331	6,983	7,000	6,800
6. LIVE STOCK, STORES, TOOLS AND PLANT—									
Purchase of cattle	..	..	..				16,000		2,000
Feed and keep of cattle	..	..	..				50,027		45,400
Stores, tools and plant	..	..	..				30,675		28,100
TOTAL	..					85,407	96,702	76,400	75,500

8—FOREST.—B—CONSERVANCY, MAINTENANCE AND REGENERATION—(concluded)

	Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS AND BUILDINGS—						
Roads and bridges	1,57,990	..	1,62,500
Buildings	1,47,952	..	1,21,100
Other works	24,700	..	25,200
TOTAL	3,30,247	3,30,642	3,22,700	3,08,800
8. FOREST ORGANIZATION AND IMPROVEMENT—						
Demarcation	20,581	..	19,670
Surveys	1,640	..	1,730
Working plans	21,548	..	16,480
Sowing and planting	1,88,712	..	1,64,500
Fire-protection	1,01,914	..	1,00,850
Other works	75,035	..	57,950
TOTAL	3,76,165	4,09,430	3,77,700	3,61,180
9. MISCELLANEOUS—						
Law charges	1,399	..	1,090
Rewards for killing wild animals	3,810	..	3,600
Other charges	10,885	..	9,940
TOTAL	14,304	15,894	14,800	14,630
TOTAL, CONSERVANCY, MAINTENANCE AND REGENERATION			14,70,311	14,77,281	14,30,000	13,06,600

8.—FOREST.—C.—ESTABLISHMENT.

1. PAY OF OFFICERS—						
Conservators (1,750—2,150) (Non-voted) .. .. .	..	4	4	1,01,862	..	1,00,020
All-India Service officers (325—1,350) (Non-voted) .. .. .	..	28	26	2,03,485	..	2,25,390
Provincial Service officers (Voted) (250—750) .. .. .	..	27	26	1,62,793	..	1,62,000
TOTAL { Voted .. .. .	..	..	1,63,523	1,62,793	1,57,000	1,62,000
{ Non-voted .. .. .	..	..	2,92,698	3,10,347	2,89,300	3,26,310
2. PAY OF ESTABLISHMENT—						
Subordinate forest establishment (12—230) .. .. .	..	1,226	1,194	4,93,510	..	5,02,150
Office establishment (12—360) .. .. .	..	481	489	2,39,939	..	2,44,410
Office establishment (Revision of pay) .. .. .	..	..	..	..	..	1,793
Dispensary staff (20—160) .. .. .	..	7	7	5,916	..	7,150
Temporary establishment .. .. .	..	..	..	26,311	..	26,270
Pay or stipend, of students while under training .. .. .	..	..	..	5,235	..	6,230
TOTAL .. .. .	..	..	7,15,225	7,70,911	7,62,000	7,88,003
3. CONTRIBUTION TO CENTRAL GOVERNMENT FOR TRAIN- ING OF I.F.S. PROBATIONERS AND RANGERS						
	..	..	8,850	9,000	11,000	15,900
4. ALLOWANCES AND HONORARIA—						
Cost of passages—(Non-voted) .. .. .	..	..	..	15,467	..	9,450
Travelling allowance { Voted .. .. .	..	..	..	1,79,014	..	1,89,600
{ Non-voted .. .. .	..	..	..	61,000	..	61,680
House-rent and other allowances .. .. .	..	..	..	15,966	..	16,430
House-rent and other allowances .. .. .	..	..	..	..	..	861
LUMP REDUCTION MADE BY COUNCIL .. .. .	..	..	..	..	..	—10,000
TOTAL { Voted .. .. .	..	..	1,86,437	1,94,980	2,05,000	1,96,891
{ Non-voted .. .. .	..	..	95,646	76,467	77,000	71,130
5. SUPPLIES AND SERVICES—						
Purchase of medicine .. .. .	..	..	..	9,033	..	9,090
Contributions to hospitals and dispensaries .. .. .	..	..	..	720	..	720
TOTAL .. .. .	..	..	9,625	9,753	9,700	9,810

8.—FOREST.—C—ESTABLISHMENT —(concluded).					
Numbers.		Actuals,	Budget and	Revised	Budget
1930-31. 1931-32.		1929-30.	supplement- ary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
6. NON-CONTRACT CONTINGENCIES—					
Stationery .. ..	.. ..		4,960		2,570
Carriage of tents and records .. ..	.. ..		1,15,572		1,16,500
Rents, rates and taxes .. ..	.. ..		3,491		4,800
Postage and telegram charges .. ..	.. ..		14,270		13,780
Other charges .. ..	.. ..		42,761		42,720
Other charges .. ..	.. ..		..		1,891
TOTAL ..		1,78,966	1,81,054	1,85,000	1,82,261
TOTAL, ESTABLISHMENT .. { Voted .. 12,62,626 13,28,491 13,29,700 13,54,865					
Non-voted .. 3,88,244 3,86,814 3,66,300 3,97,440					
8A.—FOREST.—CAPITAL OUTLAY CHARGED TO REVENUE.					
1. Forest produce extracted by Government agency—					
Timber .. ..	.. ..		..	..	..
6. LIVE STOCK, STORES, TOOLS AND PLANT—					
Purchase of cattle .. ..	.. ..		..		..
Purchase of stores, tools and plant .. ..	.. ..		..		..
TOTAL ..			..	..	..
7. COMMUNICATIONS AND BUILDINGS—					
Roads and bridges .. ..	.. ..		7,900		13,005
Buildings .. ..	.. ..		58,347		86,690
Other works .. ..	.. ..		2,047		1,000
TOTAL ..			68,294	75,000	1,00,695
8. FOREST ORGANIZATION AND IMPROVEMENT—					
Demonstration .. ..	.. ..		..		..
Surveys .. ..	.. ..		..		..
Working plans .. ..	.. ..		..		..
Sowing and planting .. ..	.. ..		..		..
Fire-protection .. ..	.. ..		..		..
Other works .. ..	.. ..		..		..
TOTAL ..			..	..	..
TOTAL, 8A -FOREST ..		1,34,436	68,294	75,000	1,00,695

GRANT No. 3.

STATIONERY AND PRINTING (RESERVED AND TRANSFERRED).

HEADS OF ACCOUNT—46 —STATIONERY AND PRINTING AND PRESS DEPRECIATION FUND.

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses on STATIONERY and PRINTING

Voted : Rupees thirteen lakhs, sixty-one thousand, nine hundred and twenty-two.

Non-voted : Rupees twelve thousand and three hundred.

II.—SUB-HEADS under which this grant will be accounted for by the DEPARTMENT OF STATIONERY AND PRINTING :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
A —JAIL PRESS.. .. .				2,702	2,720	3,000	2,720
B.—GOVERNMENT PRESS—							
1. Pay of officers ..	{ Voted	..	8,315	15,600	16,000	13,484	
	{ Non-voted	..	12,274	6,500	8,000	10,800	
2. Pay of establishment ..		..	3,46,486	3,48,315	3,57,000	3,55,386	
3. Charges on account of prison labour ..		..	19,977	23,000	23,000	20,000	
4. Allowances and honoraria ..	{ Voted	..	50,797	52,000	53,800	49,500	
	{ Non-voted	..	2,930	400	200	900	
5. Supplies and services ..		..	1,06,024	2,70,500	2,40,000	1,21,000	
6. Contingencies ..		..	77,433	71,500	76,000	75,000	
7. Provision for depreciation ..		..	68,321	50,000	50,000	48,000	
8. Renewals and replacements from depreciation fund ..		..	40,768	53,500	53,500	48,000	
9. Deduct amount transferred from depreciation fund ..		..	—41,375	—53,500	—53,500	—48,000	
10. Deduct recoveries for work done for other Govern- ments ..		..	—11,263	..	..	..
11. Mechanical branch ..		..	6,199	6,544	6,000	6,500	
12. Type foundry ..		..	—1,711	..	—1,500	—620	
13. Publishing branch ..		..	16,883	17,540	17,000	17,540	
14. Form Store branch ..		..	12,732	13,062	12,500	12,992	
TOTAL B .. { Voted				6,99,586	8,68,061	8,49,800	7,18,782
{ Non-voted				15,204	6,900	8,200	11,700
C —PRINTING AT PRIVATE PRESSES ..				21,135	17,000	22,000	20,000
D —STATIONERY OFFICE .. { Voted				..	..	..	2,620
{ Non-voted				..	..	..	600
E.—STATIONERY SUPPLIED FROM CENTRAL STORES ..				5,94,642	6,12,000	6,37,000	5,95,000
F.—DISCOUNT ON PLAIN PAPER USED WITH STAMPS.				5,874	6,000	6,000	5,800
G.—PURCHASE OF PLAIN PAPER USED WITH STAMPS ..				13,137	15,000	17,000	13,000
H.—WORKS ..				4,791	4,000	5,000	4,000
I.—GOVERNMENT PRESS DEPRECIATION FUND							
Withdrawal from fund ..				..	3,500	3,500	..
GRAND TOTAL .. { Voted				13,41,867	15,28,281	15,43,300	13,61,922
{ Non-voted				15,204	6,900	8,200	12,300
Distribution of sub-head E.. { Reserved				5,47,629	5,60,000	5,89,000	5,45,000
{ Transferred				47,013	52,000	48,000	50,000

III.—DETAILS of the foregoing :—See pages 22 to 24.

A.—JAIL PRESS.

			Numbers.		Actuals,	Budget and	Revised	Budget	
			1930-31. 1931-32.		1929-30.	supplement- ary grants, 1930-31.	estimate, 1930-31	estimate, 1931-32.	
					Rs.	Rs.	Rs.	Rs.	
1.	Pay of establishment (40—00)	..	.	1	1	720	720	720	720
2.	Non-contract contingencies	..	..			1,982	2,000	2,280	2,000
TOTAL, JAIL PRESS ..						2,702	2,720	3,000	2,720

B.—GOVERNMENT PRESS

I. PAY OF OFFICERS—

Superintendent ..	{ Non-voted (800—1,100)	1	1		6,500	10,800
	{ Voted	1			7,300	
Deputy Superintendent (450—750) ..		1	1		2,400	7,484
Assistant Superintendent (300—420 + 80) ..		1	1		6,000	6,000
TOTAL ..	{ Voted			8,315	15,600	13,484
	{ Non-voted			12,271	6,500	10,800

2. PAY OF ESTABLISHMENT—

OPERATIVE.

(a) COMPOSING BRANCH—

Permanent establishment (10-8—45) ..	73	73	25,071	25,734	25,734
Temporary establishment ..			25,210	26,000	26,500
Piece work establishment ..			85,888	82,000	85,000

(b) PRESS AND MACHINE—

Permanent establishment (10-8—50) ..	25	25	5,823	7,098	7,098
Temporary establishment ..			22,489	23,000	22,500

(c) DRAWING AND LITHOGRAPH—

Permanent establishment (14—140) ..	11	11	4,023	4,980	4,980
Temporary establishment ..			6,514	6,000	7,000

(d) BINDERY—

Permanent establishment (10-8—35) ..	22	22	3,965	4,182	4,182
Temporary establishment ..			25,442	26,000	25,500
Piece work establishment ..			6,533	6,000	7,000

TOTAL, OPERATIVE ..			2,10,958	2,10,994	2,15,494
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BRANCH SUPERVISION.

(a) ADMINISTRATION—

Assistant Superintendent (300—420) ..	1	1	}	7,915	4,328	4,916
Jail Press Assistant (190—240) ..	1	1				

(b) COMPOSING BRANCH—

Permanent establishment (28—140) ..	23	23	14,288	15,144	15,597
Temporary establishment ..			4,061	4,000	4,000

(c) PRESS AND MACHINE—

Permanent establishment (22—140) ..	3		2,852	2,877	2,904
Temporary establishment ..			1,540	1,600	1,600

(d) BINDERY—

Permanent establishment (20—140) ..	6	6	3,784	3,780	3,780
Temporary establishment ..			1,233	1,200	1,300

TOTAL, BRANCH SUPERVISION ..			35,673	36,589	36,501
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B.—GOVERNMENT PRESS—(continued).

				Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
						Rs.	Rs.	Rs.	Rs.
AUXILIARIES.									
(a) COMPOSING BRANCH—									
Permanent establishment (12—35)	..	..	15	15	3,363	3,732			3,732
Temporary establishment	..	..			7,387	7,000			7,500
(b) PRESS AND MACHINE—									
Permanent establishment (17)	..	..	1	1	202	204			204
Temporary establishment	..	..			611	600			600
(c) BINDERY—									
Permanent establishment (10-8—16)	..	..	6	6	677	912			912
Temporary establishment	..	..			4,422	4,000			4,500
TOTAL, AUXILIARIES				..		16,662	16,448		17,448
READERS.									
Permanent establishment (35—240)	..	..	23	23	22,047	23,640			23,946
Temporary establishment	..	..			15,744	14,000			15,000
TOTAL, READERS				..		37,791	37,640		38,946
OTHER ESTABLISHMENT.									
(a) OFFICE ESTABLISHMENT—									
Clerks (25—350)	..	..	16	16	}	20,007	14,532		14,885
Servants (10-8—25)	..	..	32	32			4,920		4,920
Temporary establishment	..	..				11,635	12,500		12,500
(b) STORE-KEEPING AND TIME-KEEPING—									
Permanent establishment (16—125)	..	..	9	9		7,111	6,312		6,312
Temporary establishment	..	..				5,269	5,500		5,500
(c) OUTSIDE PRINTING—									
Permanent establishment (45—70)	..	..	2	2		1,380	1,380		1,380
TOTAL, OTHER ESTABLISHMENT				..		45,402	45,144		45,497
Leave salary				..			1,500		1,500
TOTAL, ESTABLISHMENT				..		3,46,486	3,48,315	3,57,000	3,55,386
3. CHARGES ON ACCOUNT OF PRISON LABOUR				..		19,977	23,000	23,000	20,000
4. ALLOWANCES AND HONORARIA—									
Travelling allowance	..	{ Voted	..				3,500		3,000
	..	{ Non-voted	..				400		900
Local (hill) allowance	..	..	..				3,000		3,000
Overtime allowances	..	..	..				45,500		43,500
TOTAL				..	{ Voted	..	50,797	52,000	53,800
	..	{ Non-voted	..			2,930	400	200	900
5. SUPPLIES AND SERVICES—									
Purchase of English stores	..	..					10,000		10,000
Purchase of raw material and stores	..	..					65,000		65,000
Customs duty	..	..					1,000		2,000
Railway freight on stationery	..	..					13,500		15,000
Other railway freight charges	..	..					29,000		29,000
Other supplies and services	..	..					1,52,000		..
TOTAL				..		1,06,024	2,70,500	2,40,000	1,21,000

B.—GOVERNMENT PRESS—(concluded).

	Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
6. CONTINGENCIES—						
Postage and telegram charges .. ..	..	..		26,000		27,000
Other non-contract contingencies .. ..	..	..		45,500		48,000
TOTAL			77,433	71,500	76,000	75,000
7. DEPRECIATION FUND—						
Provision for depreciation .. ..	..	..	68,321	50,000	50,000	48,000
8. Renewals and replacements from the depreciation fund .. ..	..	..	40,768	53,500	53,500	(a)48,000
9. Deduct amount transferred from the fund .. ..	..	..	—41,375	—53,500	—53,500	—48,000
10. Deduct RECOVERIES ON ACCOUNT OF PRINTING WORK DONE FOR CENTRAL AND OTHER GOVERNMENTS .. ..	..	..	—11,263	..	..	..
11. MECHANICAL BRANCH—						
Permanent establishment (22—30)	2	2	357	624		624
Temporary establishment .. ..	..	..	5,842	5,920		5,876
Total			6,199	6,544	6,000	6,500
12. TYPE FOUNDRY—						
Supervision—						
Foreman (65—90)	1	1	1,080	1,080		1,080
Temporary establishment .. ..	..	..	272	..		..
Auxiliary—						
Temporary establishment .. ..	..	..	..	150		..
Workmen—						
Permanent establishment (12—40)	7	7	681	1,300		1,300
Temporary establishment .. ..	..	..	2,917	3,200		3,000
Purchase of metals and other material .. ..	..	..	1,407	2,270		2,000
Deduct value of type met from depreciation fund .. ..	..	..	—8,068	—8,000		—8,000
Total			—1,711	..	—1,500	—620
13. PUBLISHING BRANCH—						
Permanent establishment (12—160)	21	21	9,308	9,540		9,540
Temporary establishment .. ..	..	..	7,575	8,000		8,000
Total			16,883	17,540	17,000	17,540
14. FORM STORE BRANCH—						
Permanent establishment (10-8—100)	16	16	5,871	6,162		6,162
Temporary establishment .. ..	..	..	6,861	6,900		6,830
Total			12,732	13,062	12,500	12,992
TOTAL—GOVERNMENT PRESSES						
{ Voted			6,99,586	8,68,061	8,49,800	7,18,782
{ Non-voted			15,204	6,900	8,200	11,700
C.—PRINTING AT PRIVATE PRESSES			21,135	17,000	22,000	20,000

D.—STATIONERY OFFICE.

1. Pay of officers—						
Special pay to superintendent (150—Non-voted) .. ..	..	..	..	..	..	600
2. Pay of Establishment—						
Clerks 3(35—300) .. ..	..	..	..	..	..	1,320
3. Contingencies—						
Contingencies .. ..	..	..	..	..	..	1,300
TOTAL						
{ Voted .. ..			..	..	..	2,620
{ Non-voted .. ..			..	..	..	600

E.—STATIONERY SUPPLIED FROM CENTRAL STORES.

STATIONERY SUPPLIED FROM CENTRAL STORES—						
1. For the Press .. ..	..	..	4,15,263	4,20,000	4,45,000	4,25,000
2. Stationery for other Reserved departments .. ..	..	..	1,32,366	1,40,000	1,44,000	1,20,000
3. Stationery for Transferred departments .. ..	..	..	47,013	52,000	48,000	50,000
TOTAL			5,94,642	6,12,000	6,37,000	5,95,000

H.—WORKS.

MAINTENANCE AND REPAIRS .. ..	..	..	4,791	4,000	5,000	4,000
TOTAL			4,791	4,000	5,000	4,000

(a) Stores (from England) .. ..	..	..	..	Rs.	
Do. (in India) .. ..	..	..	..	3,500	
Customs duty .. ..	..	..	..	36,000	
Freight charges .. ..	..	..	..	500	
Cost of type, etc., manufactured in the Press .. ..	..	..	..	..
Total				8,000	
				48,000	

LOANS AND ADVANCES BY THE LOCAL GOVERNMENT (RESERVED).
(HEAD OF ACCOUNT—LOANS AND ADVANCES BY THE LOCAL GOVERNMENT).

I.—ESTIMATE of the amount required in the year ending March 31, 1932, on account of LOANS AND ADVANCES.

Voted : Rupees eighteen lakhs and thirty-six thousand.

II.—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT :—

	Actuals, 1929-30.	Budget and supplementary grants, 1930-31.-	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A1. LOANS TO LOCAL BODIES (Municipalities)	5,99,888	6,50,000	2,70,000	5,00,000
A2. LOANS TO IMPROVEMENT TRUSTS .. ..	..	..	..	..
A3. LOANS TO DISTRICT BOARDS .. ..	..	..	..	..
B. ADVANCES TO CULTIVATORS	64,93,471	15,00,000	11,00,000	13,00,000
C. ADVANCES UNDER SPECIAL LAWS .. ..	..	..	..	..
D. LOANS TO LANDHOLDERS AND OTHER NOTABILITIES ..	..	..	..	..
E1. MISCELLANEOUS LOANS AND ADVANCES (for in- dustrial purposes)	16,500	56,000	30,000	36,000
GRAND TOTAL ..	71,09,859	22,06,000	14,00,000	18,36,000

III.—Details of the foregoing—See page 26.

LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.

				Numbers.	Actuals,	Budget and	Revised	Budget
				1930-31. 1931-32.	1929-30	supplement- ary grants, 1930-31.	estimate, 1930-31.	estimate 1931-32.
					Rs.	Rs.	Rs.	Rs.
A1. LOANS TO LOCAL BODIES—(MUNICIPALITIES).								
1.	Almora Tube well	..	..			37,500		..
2.	Hathras do.	..	..	..		25,000		..
3.	Hathras water-works	.	..	..		..		2,00,000
4.	Budaun drainage	..	..	..		45,000		..
5.	Mussoorie—Settling tank	..	..			..		58,000
6.	Muzaffarnagar electric scheme	..	..			75,000		30,000
7.	Unao drainage	..	..	..		75,000		..
8.	Khurja electric scheme	..	..	..		26,000		..
9.	Meerut electric scheme	..	..	..		1,50,000		1,50,000
10.	Naini Tal—Construction of Assembly room, building	..	..	..		1,00,000		..
11.	Bhaint—Road construction	..	..			8,500		..
12.	Reserve for electric and other schemes	.				1,08,000		62,000
TOTAL A1				..	5,99,888	6,50,000	2,70,000	5,00,000
A2. LOANS TO IMPROVEMENT TRUSTS—								
1.	Cawnpore	..	..	..		..		..
TOTAL A2				..	..	..		..
LOANS TO DISTRICT BOARDS—								
	Bulandshahr—Road reconstruction	..				..		..
TOTAL A3				..	..			..
E1. LOANS FOR INDUSTRIAL PURPOSES—								
1.	For industrial purposes	..	..			50,000		30,000
2.	For advances to co-operative societies for indus- trial purposes	..	..	..		5,000		5,000
3.	To ex-students to purchase apparatus	..				1,000		1,000
TOTAL E1				..	16,500	56,000	30,000	36,000

GRANT No. 5.
IRRIGATION WORKS CHARGED TO REVENUE (RESERVED).

(EXCLUDING ESTABLISHMENT CHARGES.)

[HEADS OF ACCOUNT—(XIII, 15A AND 16B).]

—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses on IRRIGATION WORKS CHARGED TO REVENUE.

Voted : Rupees thirty-eight lakhs, eighty-six thousand and six hundred and ninety-nine.

II.—SUB-HEADS under which this grant will be accounted for by the IRRIGATION DEPARTMENT :—

	Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
(1) <i>In charge of public works officers.</i>				
A —PRODUCTIVE WORKS WITH CAPITAL ACCOUNTS, HEAD XIII—DEDUCT WORKING EXPENSES (PRODUCTIVE)—				
1. Extensions and improvements ..	2,21,427	2,87,200	2,62,200	2,50,000
2. Ditto (Hydro-electric) ..	..	30,000	20,000	30,000
3. Maintenance and repairs	24,40,076	29,14,900	28,65,900	26,40,400
4. Ditto (Hydro-electric) ..	..	88,300	70,000	2,29,000
5. Tools and plant	66,085	65,000	72,700	71,900
6. Ditto (Hydro-electric) ..	..	5,000	5,000	3,000
7. Suspense .. ..	..	..	..	..
8. <i>Deduct</i> —Recoveries on revenue account ..	..	1,500	1,000	..
TOTAL A Voted	27,27,588	33,88,900	32,94,800	32,24,300
B.—UNPRODUCTIVE WORKS WITH CAPITAL ACCOUNTS (HEAD XIII)—				
1. Extensions and improvements ..	35,623	40,000	25,000	50,000
LUMP REDUCTION MADE BY COUNCIL ..	..	..	..	—5,000
2. Maintenance and repairs	3,38,692	3,31,300	3,41,300	3,29,600
3. Tools and plant	8,734	11,700	11,500	15,500
4. Suspense .. ..	..	..	..	..
5. <i>Deduct</i> —Recoveries on revenue account ..	..	400	..	..
TOTAL B Voted	3,83,049	3,82,600	3,77,800	3,90,100
Total A and B carried over	31,10,637	37,71,500	36,72,600	36,14,400

	Actuals, 1929-30.	Budget and supplementary grants, 1930-31	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
TOTAL A AND B brought forward ..	31,10,637	37,71,500	36,72,600	36,14,400
C.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES (HEAD 15A)—				
(2) Works for which neither capital nor revenue accounts are kept.				
1. Works and extensions and improvements	16,37	40,000	20,000	25,000
2. Maintenance and repairs	40,302	37,600	39,600	36,500
3. Tools and plant	1,463	2,100	2,000	2,100
4. Suspense	—4,228	..	..	..
TOTAL 15 A-2 Voted ..	53,911	79,700	61,600	63,600
(3) Miscellaneous expenditure.				
SURVEY.				
1. Other charges	2,942	3,980	3,985	1,400
2. Tools and plant	363	2,220	2,220	1,600
3. Suspense .. ..	..	..	..	..
TOTAL 15 A-3 Voted ..	3,305	6,200	6,205	3,000
TOTAL C Voted ..	57,216	85,900	67,805	66,600
D.—OTHER IRRIGATION WORKS—Productive [HEAD 16(B) 1]—				
1. Works	49,062	60,000	46,000	55,000
2. Suspense	37,032	83,400	75,800	27,300
3. Tools and plant	1,815	1,200	1,400	1,300
4. Deduct—Recoveries on revenue account ..	10,655	8,000	27,008	10,000
TOKEN REDUCTION MADE BY COUNCIL ..	..	..	..	—1
TOTAL D Voted ..	77,254	1,36,600	96,192	73,599
E.—OTHER IRRIGATION WORKS—Unproductive (HEAD 16B)(2)—				
1. Works	1,87,263	60,000	47,000	80,000
2. Suspense	—13,922	5,000	5,000	53,500
3. Tools and plant	4,322	1,500	1,900	3,600
4. Deduct—Recoveries on revenue account ..	3,843	5,000	500	5,000
Total E Voted ..	1,73,820	61,500	53,400	1,32,100
GRAND TOTAL Voted ..	34,18,927	40,55,500	38,89,997	38,86,699
F.—Deduct repayment of capital expenditure charged to ordinary revenue. (Head 16B.)	7,57,400	97,892	97,892	..
Net ..	26,61,527	39,57,608	37,92,105	38,86,699

Details of the foregoing—See separate volumes of Irrigation and Hydro-electric estimates—
Pages 4 to 14 and pages 2 and 3.

GRANT No 6.

CONSTRUCTION OF IRRIGATION AND HYDRO-ELECTRIC WORKS NOT
CHARGED TO REVENUE (RESERVED).

(EXCLUDING ESTABLISHMENT CHARGES.)

(HEAD OF ACCOUNT—55.—CAPITAL OUTLAY ON IRRIGATION
AND HYDRO-ELECTRIC WORKS.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, for expenditure in India on IRRIGATION AND HYDRO-ELECTRIC WORKS NOT CHARGED TO REVENUE.

Voted : Rupees thirty-three lakhs, five thousand and four hundred.

II.—SUB-HEADS under which this grant will be accounted for by the IRRIGATION DEPARTMENT :—

	Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—IRRIGATION WORKS NOT CHARGED TO REVENUE (HEAD 55A)—				
(1) PRODUCTIVE WORKS—				
1. Works—Sarda Canal	55,58,308	35,14,900	37,69,824	15,25,000
2. Works—Ramganga canal .. ..	..	..	..	10,000
3. Tools and plant	70,004	38,000	57,500	31,000
4. Suspense	—88,780	—1,48,900	—2,00,000	—1,05,000
5. <i>Deduct</i> —Receipts on capital account ..	1,39,611	90,000	1,20,000	2,50,000
TOTAL, A PRODUCTIVE WORKS NOT MET FROM REVENUE. ..	53,99,921	33,14,000	35,07,324	12,11,000
B.—HYDRO-ELECTRIC SCHEMES NOT CHARGED TO REVENUE (HEAD 55A)—				
1. Hydro-electric schemes	60,17,479	26,50,810	23,75,400	20,20,800
2. Tools and plant	88,837	20,208	1,05,208	23,600
3. Suspense	23,094	75,000	2,35,400	50,000
4. <i>Deduct</i> —Receipts on capital account ..	79	..	2,000	..
Total B ..	61,29,331	27,46,018	27,14,008	20,94,400
C.—Add repayment of capital expenditure charged to ordinary revenue (Head 55A) ..	7,57,400	97,892	97,892	..
GRAND TOTAL ..	1,22,86,652	61,57,910	63,19,224	33,05,400

III.—Details of the foregoing—See pages 15 and 16 of the separate volume of IRRIGATION ESTIMATES and page 4 of Hydro-electric estimates.

GRANT No. 7.

CHARGES ON IRRIGATION AND HYDRO-ELECTRIC ESTABLISHMENT
(RESERVED).

(HEADS OF ACCOUNT—XIII, 15A, 16B AND 55A.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray
the expenses on IRRIGATION ESTABLISHMENT.

Voted : Rupees fifty-five lakhs, seventeen thousand, one hundred and twenty.

Non-voted : Rupees ten lakhs, eighteen thousand and six hundred.II.—SUB-HEADS under which this grant will be accounted for by the IRRIGATION DEPARTMENT
and in the case of civil charges by the REVENUE DEPARTMENT :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.	
				Rs.	Rs.	Rs.	Rs.	
1. IN CHARGE OF CIVIL OFFICERS—								
Collection of revenue (Head XIII).	..	{	<i>Productive</i>	..	22,636	33,900	41,000	35,200
			<i>Unproductive</i>	..	425	420	600	420
Total				..	23,061	34,320	41,600	35,620
2. IN CHARGE OF PUBLIC WORKS OFFICERS—								
A.—CHIEF ENGINEERS AND SUPERINTENDING ENGINEERS (OPEN CANALS) INCLUDING HYDRO-ELECTRIC DIRECTION CHARGES—								
1. Pay of officers	..	{	Voted	..	68,380	65,000	70,000	73,180
			<i>Non-voted</i>	..	2,21,791	2,38,005	2,59,800	2,54,850
2. Pay of establishment	1,51,349	1,63,000	1,59,000	1,68,620
3. Allowances and honoraria	..	{	Voted	..	24,369	21,700	25,700	23,000
			<i>Non-voted</i>	..	32,332	24,000	33,000	33,050
4. Contingencies	75,256	63,501	73,000	1,31,000
LUMP REDUCTION MADE BY COUNCIL				..	..	—5,000	..	..
Total A	..	{	Voted	..	3,19,354	3,08,201	3,27,700	3,95,800
			<i>Non-voted</i>	..	2,54,123	2,62,005	2,92,800	2,87,900

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
B.—SUPERINTENDING ENGINEERS (SARDA CANAL)—							
1. Pay of officers	..	{ Voted	..	..	..	..	..
		{ Non-voted	..	74,424	72,000	80,000	48,400
2. Pay of establishment	..	..	..	57,435	57,600	50,000	38,900
3. Allowances and honoraria		{ Voted	..	2,715	2,000	2,000	1,600
		{ Non-voted	..	9,153	9,000	10,000	7,000
4. Contingencies	..	..	..	16,872	15,000	13,000	10,500
Total B	..	{ Voted	..	77,022	74,600	65,000	51,000
		{ Non-voted	..	83,577	81,000	90,000	55,400
C.—EXECUTIVE CHARGES—							
1. Pay of officers	..	{ Voted	..	4,45,385	4,70,004	4,74,000	4,84,000
		{ Non-voted	..	4,81,989	4,40,003	4,52,000	4,42,000
2. Pay of establishment	..	..	..	14,22,346	13,00,003	13,92,000	12,47,200
3. Allowances and honoraria		{ Voted	..	4,85,363	4,20,002	4,30,000	3,92,800
		{ Non-voted	..	1,55,226	1,14,002	1,26,000	1,04,500
4. Contingencies	..	..	..	4,81,315	4,30,000	4,30,000	4,10,900
Total C	..	{ Voted	..	28,34,409	26,20,009	27,26,000	25,34,900
		{ Non-voted	..	6,37,215	5,54,005	5,78,000	5,46,500
D.—MEDICAL CHARGES—							
1. Pay of officers	..	..	..	1,750	3,000	1,500	..
2. Pay of establishment	..	..	..	10,798	11,000	11,000	12,000
3. Allowances and honoraria	..	..	..	4,363	5,000	4,000	4,000
4. Contingencies	..	..	..	12,633	10,800	10,800	10,000
Total D	..	..	..	29,544	29,800	27,300	26,000
E.—SPECIAL REVENUE CHARGES—							
1. Pay of officers	..	..	..	97,437	89,600	94,000	87,000
2. Pay of establishment	..	..	..	7,97,842	9,48,000	8,05,000	8,01,800
3. Other charges—							
(a) Lambardars' fees	..	..	}	6,50,093	8,46,700	7,63,000	7,09,000
(b) Patwaris' fees	..	..			
4. Allowances and honoraria	..	..	..	1,39,721	1,28,200	1,40,000	1,31,000
5. Contingencies	..	..	..	33,530	50,000	42,000	50,500
TOKEN REDUCTION MADE BY COUNCIL	..	..	..		—1		
Total E	..	..	..	17,18,623	18,62,499	18,44,000	17,79,300

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
F.—SURVEY CHARGES	..	Voted	..	25,268	35,800	15,000	21,000
		Non-voted	..	8,867	930	..	..
G.—PROPORTIONATE SHARE OF PENSIONARY CHARGES		Voted	..	6,99,190	6,91,000	7,00,700	6,73,500
		Non-voted	..	1,37,729	1,25,720	1,34,500	1,28,800
H.—CHARGES ON LEAVE, ETC., IN ENGLAND.		Voted	..	4,176	9,760	8,018	15,480
		Non-voted	..	1,53,588	1,80,040	1,66,787	1,88,760
Deduct—Ditto	..	Voted and Non-voted.		1,57,764	1,89,800	1,74,805	2,04,240
Deduct for deposit works, etc.		Voted	..	8,413	..	..	..
		Non-voted	..	..	..	..	..
Total A to H..		Voted	..	56,94,997	56,21,909	57,05,700	54,81,500
		Non-voted	..	11,21,511	10,23,660	10,95,300	10,18,600
GRAND TOTAL..		Voted	..	57,18,058	56,56,229	57,47,300	55,17,120
		Non-voted	..	11,21,511	10,23,660	10,95,300	10,18,600
DISTRIBUTION OF TOTAL OF 2A TO H BY HEADS OF ACCOUNT—							
XIII A—Productive— Irrigation.		Voted	..	35,70,755	37,52,199	37,84,031	38,85,000
		Non-voted	..	5,64,816	7,09,600	6,77,498	7,00,100
XIII A—Productive— Hydro-electric.		Voted	..	..	2,39,610	39,600	84,100
		Non-voted	..	..	17,110	8,000	17,100
XIII A—Unproductive	..	Voted	..	5,00,966	5,11,300	5,27,100	5,57,600
		Non-voted	..	1,24,768	1,51,000	1,44,500	1,52,900
15 A—(2)	..	Voted	..	42,056	61,700	61,700	57,820
		Non-voted	..	14,462	26,000	25,000	22,460
15 A—(3)	..	Voted	..	27,850	31,140	9,082	10,580
		Non-voted	..	—58,582	—1,78,990	—1,66,787	—1,32,760
16 B (1)	..	Voted	..	19,064	20,500	20,400	21,300
		Non-voted	..	5,769	7,500	7,300	7,300
16 B(2)	..	Voted	..	84,271	27,100	27,000	50,400
		Non-voted	..	32,803	12,400	11,800	21,900
55 A—Irrigation	..	Voted	..	11,44,090	7,99,860	8,14,687	5,23,300
		Non-voted	..	3,16,723	2,41,440	2,82,189	1,62,800
55 A—Hydro-electric	..	Voted	..	3,05,945	1,78,500	4,22,100	2,91,400
		Non-voted	..	1,20,752	37,600	1,05,800	66,800

III.—Details of the foregoing—(1) For details of Civil charges, see page 34.

(2) For details of sub-heads 2A to H, see pages 17 to 32 of separate volume of estimates for the Irrigation department and pages 5 to 13 of volume for Hydro-electric estimates.

I.—IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT IN CHARGE OF CIVIL OFFICERS

	Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
CHARGES OF COLLECTION OF REVENUE.						
PRODUCTIVE—						
Canal clerks			18,640	30,000	37,000	31,000
Charges on collection of owner's rate ..			3,354	3,000	3,000	3,200
Contingencies			642	900	1,000	1,000
Total ..			22,636	33,900	41,000	35,200 .
UNPRODUCTIVE—						
Canal clerks ..			425	420	600	420
Charges on collection of owner's rate						
Total ..			425	420	600	420
TOTAL CHARGES OF COLLECTION ..			23,061	34,320	41,600	35,620

GRANT No. 8.

CONSTRUCTION OF IRRIGATION WORKS NOT CHARGED TO REVENUE—
EXPENDITURE IN ENGLAND (RESERVED)

(HEAD OF ACCOUNT—55.—IRRIGATION CAPITAL WORKS.

I.—ESTIMATE of the amount required in the year ending March 31, 1932, for
expenditure in England on IRRIGATION WORKS NOT CHARGED TO REVENUE.

Voted : Rupees two thousand, one hundred and sixty.

Non-voted : Rupees fifty-six thousand.II.—SUB-HEADS under which this grant will be accounted for by the HIGH COMMISSIONER
FOR INDIA :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
EXPENDITURE IN ENGLAND ON IRRIGATION CAPITAL WORKS—							
1.	LEAVE SALARY—	<i>Non-voted</i>	.. ..	60,819	60,000	48,000	48,000
2.	OVERSEAS PAY—	Voted	.. ..	2,603	2,160	2,160	2,160
		<i>Non-voted</i>	.. ..	22,067	23,200	8,000	8,000
3.	COST OF PASSAGES—	Voted	.. ..	..	..	..	..
4.	EXPENSES OF RECRUITMENT—	Voted	.. ..	1,495	..	..	..
		<i>Non-voted</i>	.. ..	33	..	..	..
5.	LOSS BY EXCHANGE—	Voted	.. ..	39	..	27	..
		<i>Non-voted</i>..	.. ..	702	..	689	..
<hr/>							
GRAND TOTAL	..	<i>Non-voted</i>	..	83,621	83,200	56,689	56,000
		Voted	..	4,137	2,160	2,187	2,160

GRANT No. 9.

EDUCATION (RESERVED AND TRANSFERRED).

(HEAD OF ACCOUNT 31 - EDUCATION.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to pay for the expenses of administering the DEPARTMENT OF EDUCATION.

Voted : Rupees two crores, forty-eight thousand, three hundred and forty-four.

Non-voted : Rupees two lakhs, eighty-eight thousand, two hundred and sixty.

II.—SUB-HEADS under which this grant will be accounted for by the DEPARTMENT OF EDUCATION :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32
				Rs.	Rs.	Rs.	Rs.
UNIVERSITY EDUCATION.							
A.—GRANTS TO THE UNIVERSITIES OF—							
1.	Allahabad	..	..	7,93,186	7,51,684		7,21,268
2.	Lucknow..	..	..	10,13,467	8,97,766		9,18,861
3.	Agra	..	..	43,500	43,500		43,500
TOTAL A				18,50,153	16,92,950	16,64,000	16,83,629
B.—GOVERNMENT ARTS COLLEGES—							
1.	Pay of officers	..	..	14,842	14,035	23,500	16,605
2.	Pay of establishment	..	..	39,154	41,177	41,000	42,124
3.	Allowances and honoraria	..	..	30	110	100	100
4.	Supplies and services	..	..	100	100	100	100
5.	Contingencies	..	..	4,197	4,393	4,300	4,766
TOTAL B				58,323	59,815	69,000	63,695
C.—GRANTS TO NON-GOVERNMENT ARTS COLLEGES							
				Men			
				Women			
				5,61,299	5,45,119	5,46,000	5,39,669
							27,129
TOTAL C				5,61,299	5,45,119	5,46,000	5,66,798

D—GOVERNMENT PROFESSIONAL COLLEGES—

(a) *Civil Engineering College, Roorkee—*

(i) College department—

			Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
1. Pay of officers	..	{ Voted ..	1,33,223	1,43,960	1,28,500	1,43,810
		{ Non-voted ..	67,977	58,950	59,500	60,955
2. Pay of establishment	..	..	61,867	61,783	61,000	59,786
3. Allowances and honoraria	..	{ Voted ..	2,207	13,040	12,000	2,500
		{ Non-voted ..	2,307	1,300	1,000	1,000
4. Grants-in-aid	..	..	839	600		600
5. Supplies and services	..	..	69,433	71,275	70,000	71,400
6. Contingencies	..	..	28,189	29,220	28,000	29,215

TOTAL COLLEGE DEPARTMENT.	..	{ Voted ..	2,94,919	3,19,278	2,99,500	3,06,711
		{ Non-voted ..	71,123	60,850	60,500	62,555

(ii) Photo-mechanical and Lithographic department—

1. Pay of establishment	..	..	37,499	40,992	37,500	38,703
2. Allowances and honoraria	..	..	..	50		50
3. Supplies and services	..	..	20,062	32,000	26,000	30,000
4. Contingencies	3,822	3,600	3,500	3,600

TOTAL, PHOTO DEPARTMENT	61,383	76,642	67,000	72,353
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(iii) *Deduct—Contribution from other Governments for training students*

..	1,58,681	1,77,989	1,84,000	1,70,516
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TOTAL, ROORKEE COLLEGE.	..	{ Voted ..	1,97,621	2,17,931	1,82,500	2,08,548
		{ Non-voted ..	71,123	60,850	60,500	62,555

(b) *Training Colleges—*

1. Pay of officers	..	{ Voted ..	81,134	86,200	80,000	87,559
		{ Non-voted ..	30,143	31,342	30,000	23,639
2. Pay of establishment	..	..	13,988	14,017	15,000	14,565
3. Allowances and honoraria	..	{ Voted ..	1,562	1,573	2,000	1,800
		{ Non-voted ..	151	300	500	150
4. Supplies and services	..	..	37,923	37,750	38,000	38,700
5. Contingencies	..	..	9,236	9,613	9,500	9,204

TOTAL, TRAINING COLLEGES.	..	{ Voted ..	1,43,843	1,49,153	1,44,500	1,51,828
		{ Non-voted ..	30,294	31,642	30,500	23,789

TOTAL D	..	{ Voted ..	3,41,464	3,67,084	3,27,000	3,60,376
		{ Non-voted ..	1,01,417	92,492	91,000	86,344

SECONDARY EDUCATION.

A.—GOVERNMENT INTERMEDIATE COLLEGES AND HIGH SCHOOLS—

1. Pay of officers	..	{ Voted ..	3,15,172	3,04,200	3,06,000	3,12,000
		{ Non-voted ..	25,839	25,828	26,500	26,480
2. Pay of establishment	..	..	20,24,604	21,19,492	21,09,000	21,94,324
3. Allowances and honoraria	..	{ Voted ..	56,687	47,774	55,000	58,184
		{ Non-voted ..	..	2,000	500	500
4. Supplies and services	..	..	4,125	4,784	4,000	4,784
5. Contingencies	1,62,288	1,56,548	1,53,000	1,50,530

TOKEN REDUCTION MADE BY COUNCIL..

..	—1
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TOTAL A	..	{ Voted ..	25,62,876	26,32,798	26,27,000	27,19,821
		{ Non-voted ..	25,839	27,828	27,000	26,980

B.—GRANTS TO SECONDARY SCHOOLS	{ Boys	31,63,242	33,94,726	33,40,000	24,48,816
	{ Girls				9,43,438

TOTAL B	31,63,242	33,94,726	33,40,000	33,92,254
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				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
PRIMARY EDUCATION.							
A.—GOVERNMENT SCHOOLS (GIRLS)—							
1.	Pay of establishment ..	..	..	1,37,622	1,59,172	1,58,000	1,76,297
	TOKEN REDUCTIONS MADE BY COUNCIL ..	..	..		—10		
2.	Allowances and honoraria ..	..	..	3,460	2,480	4,000	6,160
3.	Supplies and services ..	..	..	40,529	46,754	43,000	45,182
4.	Contingencies ..	..	..	54,740	51,797	53,000	60,451
	TOKEN REDUCTION MADE BY COUNCIL ..	..	..		—1		
TOTAL A ..				2,36,351	2,60,192	2,58,000	*2,88,090
B.—GRANTS TO NON-GOVERNMENT { Boys							
SCHOOLS AND LOCAL BODIES .. { Girls				80,02,704	78,85,823	74,87,000	†79,73,918
							3,252
TOTAL B ..				80,02,704	78,85,823	74,87,000	79,77,170
SPECIAL EDUCATION.							
A. GOVERNMENT SPECIAL SCHOOLS—							
(a) Training Schools (Boys)—							
1.	Pay of officers ..	{ Voted	..	41,362	41,465	41,400	39,400
		{ Non-voted	..	12,914	13,575	13,600	13,680
2.	Pay of establishment ..	..	..	3,24,018	3,37,846	3,20,000	2,63,188
3.	Allowances and honoraria ..	{ Voted	..	14,037	12,606	12,500	9,970
		{ Non-voted	..	1,693	2,450	1,500	2,450
4.	Supplies and services ..	..	..	7,031	7,010	7,000	9,300
5.	Contingencies ..	..	..	73,030	60,281	56,000	55,551
TOTAL, TRAINING SCHOOLS (BOYS)				(e)4,59,478	(e)4,59,208	4,36,900	3,77,409
(TRANSFERRED)				14,607	16,025	15,100	16,130
(b) Training Schools (Girls)—							
1.	Pay of officers ..	..	..				5,265
2.	Pay of establishment ..	..	..				76,672
3.	Allowances and honoraria ..	..	..				4,586
4.	Supplies and services ..	..	..				9,260
5.	Contingencies ..	..	..				10,450
TOTAL, TRAINING SCHOOLS (GIRLS)				(d)	(d)	(d)	1,06,233
(TRANSFERRED).							
(c) Reformatory School—							
1.	Pay of officers ..	..	..	..	..	4,500	4,800
2.	Pay of establishment ..	..	..	30,981	31,000	26,500	27,200
3.	Allowances and honoraria ..	..	..	1,334	1,852	1,500	1,600
4.	Supplies and services ..	..	..	19,369	18,500	18,500	18,500
5.	Contingencies ..	..	..	7,248	8,133	7,800	7,943
6.	Deduct—Contribution from other Governments	..	..	784	800	800	800
TOTAL, REFORMATORY SCHOOL (RESERVED) ..				58,148	58,685	58,000	59,243
TOTAL A .. { Transferred { Voted				4,59,478	4,59,208	4,36,900	4,83,642
				14,607	16,025	15,100	16,130
				58,148	58,685	58,000	59,243
B.—GRANTS TO NON-GOVERNMENT { Boys							
SCHOOLS .. { Girls				1,48,528	1,76,124	1,70,000	1,09,968
							58,486
TOTAL B ..				1,48,528	1,76,124	1,70,000	1,68,454

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
GENERAL CHARGES.							
A.—DIRECTION—							
1. Pay of officers	..	{ Voted	..	22,369	18,070	15,000	13,735
		{ Non-voted	..	71,579	55,800	54,500	74,000
2. Pay of establishment	..	..	..	99,104	94,338	99,000	1,00,372
3. Allowances and honoraria	..	{ Voted	..	18,824	11,500	15,000	16,000
		{ Non-voted	..	9,604	9,960	4,500	13,506
4. Supplies and services	..	..	..	3,819	3,334	3,000	3,186
5. Contingencies	..	..	..	12,296	12,134	13,000	12,447
TOTAL A				1,56,412	1,39,376	1,45,000	1,45,740
		{ Non-voted	..	81,183	65,760	59,000	87,506
B.—INSPECTION—							
(a) MALE EDUCATION—							
1. Pay of officers	..	{ Voted	..	1,39,091	1,51,780	1,66,600	1,22,200
		{ Non-voted	..	1,07,823	96,382	62,200	39,000
2. Pay of establishment	..	..	..	6,36,913	6,49,507	6,63,200	6,40,925
3. Allowances and honoraria	..	{ Voted	..	1,92,952	1,82,656	1,93,000	1,79,000
		{ Non-voted	..	12,589	18,280	11,400	9,800
4. Contingencies	..	..	..	61,633	62,414	61,600	52,581
TOTAL (MALE EDUCATION)				(e)10,30,589	(e)10,46,357	(e)10,84,400	9,94,706
		{ Non-voted	..	1,20,412	1,14,662	73,600	48,800
(b) FEMALE EDUCATION—							
1. Pay of officers	..	..	..				58,320
2. Pay of establishment	..	..	..				32,456
3. Allowances and honoraria	..	..	..				19,342
4. Contingencies	..	..	..				15,917
TOTAL (FEMALE EDUCATION)				(d)	(d)	(d)	1,26,035
TOTAL B				10,30,589	10,46,357	(e)10,84,400	11,20,741
		{ Non-voted	..	1,20,412	1,14,662	73,600	48,800
C.—SCHOLARSHIPS—							
(a) MALE EDUCATION—							
1. Arts colleges	..	..	..	38,497	42,470	40,000	39,870
2. Professional colleges	..	..	..	15,080	17,500	14,000	17,500
3. Secondary schools	..	..	..	1,67,696	1,62,720	1,66,000	1,30,380
4. Primary schools	..	..	..	17,678	19,842	18,000	468
5. Special schools	..	..	..	7,799	9,224	9,000	7,451
TOTAL (MALE EDUCATION)				(e)2,46,750	(e)2,51,756	(e)2,47,000	1,95,669
(b) FEMALE EDUCATION—							
1. Arts colleges	..	..	..				1,320
2. Professional colleges	..	..	..				..
3. Secondary schools	..	..	..				35,856
4. Primary schools	..	..	..				21,174
5. Special schools	..	..	..				2,200
TOTAL (FEMALE EDUCATION)				(d)	(d)	(d)	60,550
Lump deduction							5,000
TOTAL C				2,46,750	2,51,756	2,47,000	2,51,219

(d) Included in (e)

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
D.—MISCELLANEOUS.—BOARD OF HIGH SCHOOL AND INTERMEDIATE EDUCATION.							
1.	Pay of officers (<i>Non-voted</i>)	..	..	25,570	19,710	20,000	19,800
2.	Pay of establishment	..	..	30,005	30,491	31,000	31,457
3.	Allowances and honoraria	{ Voted	..	17,199	18,000	17,000	17,000
		{ <i>Non-voted</i>	..	2,503	2,700	3,000	2,700
4.	Supplies and services	..	..	1,50,049	1,58,000	1,58,000	1,59,500
5.	Contingencies	..	..	7,185	7,126	7,000	7,296
TOTAL D				{ Voted	2,04,438	2,11,617	2,13,000
				{ <i>Non-voted</i>	28,073	22,410	23,000
							2,15,253
							+22,500
E.—MISCELLANEOUS.—DEPARTMENTAL EXAMINA- TIONS—							
1.	Pay of officers	..	..	7,241	6,425	6,500	6,725
2.	Pay of establishment	..	..	11,075	11,210	11,000	11,210
3.	Allowances and honoraria	..	..	1,346	1,670	1,500	1,650
4.	Supplies and services	..	..	75,762	62,000	77,000	84,000
5.	Contingencies	..	..	6,846	6,000	7,000	6,016
TOTAL E				..	1,02,270	87,305	1,03,000
							1,09,601
F.—MISCELLANEOUS.—COMMITTEE FOR ASSISTING THE BUREAU IN LONDON							
..	..	..	..	2,640	2,640	2,700	2,640
G.—MISCELLANEOUS.—CIVIL ENGINEERING COLLEGE BOOK DEPOT							
..	..	..	..	16,359	16,788	16,300	17,088
H.—OTHER MISCELLANEOUS CHARGES—							
1.	Grants to Libraries—						
(a)	Gaya Prasad Library and Reading Room, Cawnpore	..	..	1,200	1,200	1,200	1,200
(b)	Ganga Prasad Varma Memorial Library, Lucknow	..	..	672	672	672	672
(c)	Bharti Bhawan Library, Allahabad	..	..	1,000	1,000	1,000	1,000
(d)	Lyall Library, Aligarh	..	..	360	360	360	360
(e)	Public Library, Allahabad	..	..	10,987	10,987	10,987	10,987
(f)	Public Library, Lucknow	..	..	11,000	11,000	11,000	11,000
(g)	Jalsa-i-Tahzib, Lucknow	..	..	600	600	600	600
(h)	Public Library, Meerut	..	..	2,000	2,000	2,000	2,000
(i)	Peace Library, Muzaffarnagar	..	..	300	300	300	300
(j)	Carmichael Library, Benares	..	..	1,000	1,000	1,000	..
(k)	Kashi Nagri Pracharini Sabha Library, Benares	..	..	1,000	1,000	1,000	1,000
(l)	Hobart Reading Room, Gulab Bari, Fyzabad	..	..	200	200	200	200
(m)	Public Library, Farrukhabad	..	..	..	400	..	400
TOTAL				..	30,319	30,719	30,319
							29,719

	Actuals. 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
(2) Grants for the encouragement of literature ..	600	600	600	600
(3) Grant to Shakespeare hut ..	3,000	3,000	3,000	3,000
(4) Grant to the Music College, Lucknow ..	4,850	8,850	8,850	13,650
(5) Grant to Boy Scouts' Association ..	22,000	24,000	24,000	24,000
(6) Examination charges ..	35,947	28,139	28,139	35,000
(7) Grants to the Hindustani Academy, United Provinces ..	50,000	50,000	50,000	40,000
(8) Grant to Pratt Nomination Fund (Recurring —Maintenance) ..	839	839	839	839
(9) Grants for poor Wasikadars' children (Recurring —Stipends) ..	500	500	500	500
(10) Other charges ..	..	..	5,000	..
(11) Grant to the United Provinces Girl Guides' Association ..	5,000	5,000	3,000	5,000
(12) Grant to the Seva Samiti, Allahabad ..	25,000	25,000	25,000	25,000
(13) Grant to the Sangit Samiti, Allahabad ..	1,000	2,000	1,000	2,000
(14) Grant to St. John's Ambulance Association (U.P.)	1,500	1,500	1,500	1,500

TOTAL H ..	1,80,555	1,80,147	1,81,747	1,80,808*
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WORKS—

1. Minor and petty works ..	1,28,500	94,700
2. Maintenance and repairs—		
(a) Government Arts colleges ..	1,493	1,493
(b) Civil Engineering college ..	30,799	30,799
(c) Training colleges ..	11,782	12,119
(d) Intermediate colleges and secondary schools ..	87,007	85,290
(e) Primary schools ..	5,398	5,607
(f) Training schools ..	18,750	19,117
(g) Reformatory school (Reserved) ..	1,300	1,300
(h) General direction ..	1,210	1,334
(i) Inspection ..	1,921	2,163
(f) Board of high school and intermediate education ..	190	160
Lump deduction ..		12,000

TOTAL, WORKS ..	2,59,370	2,88,350	2,80,000	2,42,082†
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GRAND TOTAL	Voted ..	Reserved (Male education) ..	10,18,267	10,66,416	1,92,56,047	5,80,953
		Reserved (Female education) ..				4,60,383
		Transferred (Male education) ..	1,86,23,682	1,86,90,444		1,78,24,905
		Transferred (Female education) ..				11,82,103
	Non-voted	Reserved (Male education) ..	18,947	4,587	3,600	..
		Reserved (Female education) ..				..
		Transferred (Male education) ..	3,52,584	3,34,590	2,85,100	2,87,890
		Transferred (Female education) ..				370

III.—DETAILS of the foregoing. See pages 43 to 56.

* Includes Rs. 17,000 for "Female education".

† " " 9,378 " " "

UNIVERSITY EDUCATION. A.—GRANTS TO UNIVERSITIES.

		Numbers.		Actuals,	Budget and	Revised	Budget
		1930-31.	1931-32.	1929-30.	supplemen- tary grants, 1930-31	estimate, 1930-31.	estimate 1931-32
				Rs.	Rs.	Rs.	Rs.
1. Allahabad University	{ Recurring ..			7,93,186	7,47,990		7,21,268
	{ Non-recurring ..				3,694		..
2. Lucknow University	{ Recurring ..			10,13,467	8,97,766		9,18,861
	{ Non-recurring ..				..		..
3. Agra University ..	{ Recurring ..			43,500	..		..
	{ Non-recurring ..				43,500		43,500
TOTAL, GRANTS TO UNIVERSITIES (TRANSFERRED) ..				18,50,153	16,92,950	16,64,000	16,83,620

UNIVERSITY EDUCATION. B—GOVERNMENT ARTS COLLEGES.

1. PAY OF OFFICERS—									
Principal and Professors (400—800)	..	.	2	2	14,842	14,035	23,500	16,605	
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2. PAY OF ESTABLISHMENT—									
Professors and teachers (50—325)	18	18		33,559		34,446	
Clerks (45—125)	8	8		6,400		6,460	
Servants (9—13)	..	..	10	10		1,218		1,218	
<hr/>									
TOTAL			..		39,154	41,177	41,000	42,124	
<hr/>									
3. ALLOWANCES AND HONORARIA—									
Travelling and other allowances	..	..				100		100	
Commission on collection and sale of waste paper	..	..				10		..	
<hr/>									
TOTAL			..		30	110	100	100	
<hr/>									
4. SUPPLIES AND SERVICES—									
Prizes	..	..	..	..	100	100	100	100	
<hr/>									
CONTINGENCIES—									
Contract	..	..	..	..	} 913	217		197	
Pay of menials	..	..	..	..		432		432	
Non-contract	..	..	..	..		3,744		4,137	
TOTAL					..	4,197	4,393	4,300	4,766
TOTAL, GOVERNMENT ARTS COLLEGES (TRANSFERRED).						58,323	59,815	69,000	63,695

UNIVERSITY EDUCATION. C.—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.

MEN—									
1. Recurring	..	..	{ Maintenance ..	..	}	5,61,299	5,32,719 ^a	5,21,269	
			{ Stipends					12,400	12,400
Recurring (stipends)	..	..	..	..		..	..	6,000	
2. Non-recurring (Buildings and equipment)			..	..		..	..	..
TOTAL, (MEN)				..		(e) 5,61,299	(e) 5,46,119	(e) 5,46,000	5,39,669
WOMEN—									
1. Recurring	..	..	{ Maintenance ..	..					27,129
			{ Stipends ..	..					..
2. Non-recurring (Buildings and equipment)			..	..					..
TOTAL, (WOMEN)				..		(d)	(d)	(d)	27,129
TOTAL, GRANTS TO NON-GOVERNMENT, ETC.									
(TRANSFERRED)	..	..	..	..		5,61,299	5,45,119	5,46,000	5,66,798

UNIVERSITY EDUCATION. D.—GOVERNMENT PROFESSIONAL COLLEGES.

(a) Civil Engineering College, Roorkee.										
(i) College department.										
1.	PAY OF OFFICERS—									
	Principal (2,000—2,500) (Non-voted)	..	..	1	1	7,700			26,855
	Professors (625—1,375)	..	{ Non-voted	..	3	2	51,250		34,100	
			{ Voted	..	} 18	18	1,34,200		1,35,250	
	Other officers (250—1,600)	..	..	..			
	Medical officer (680)	..	..	..	1	1	9,360		8,160
	Allowance to an instructor	..	..	..			400		400
<hr/>										
	Total	..	{ Voted	..			1,33,223	1,43,960	1,28,500	1,43,810
			{ Non-voted	..			67,977	58,950	59,500	60,955

(d) Included in (e).

UNIVERSITY EDUCATION. D.—GOVERNMENT PROFESSIONAL COLLEGES—(continued).

				Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31	Budget estimate, 1931-32
				1930-31.	1931-32.				
						Rs.	Rs.	Rs.	Rs.
2. PAY OF ESTABLISHMENT—									
Instructors (65—240)	..	..	..	6	6		14,385		13,420
Foremen, draftsmen, mechanics, etc (45—150)	..	..	..	11	12		12,987		12,877
Passed apprentice overseers	..	..	..				3,604		3,606
Clerks (35—250)	..	..	..	21	21		19,641		19,652
Servants (10/8—15)	..	..	..	65	64		10,806		10,071
Medical establishment (30)	..	..	..	1	1		360		360
TOTAL				..	..	61,867	61,783	61,000	59,786
3. ALLOWANCES AND HONORARIA—									
Travelling and other allowances	{ Voted	..	..				3,000		2,500
	{ Non-voted	..	..				1,300		1,000
Cost of Passages	{ Voted	..	..				10,040		..
	{ Non-voted	..	..						..
TOTAL				{ Voted	..	2,207	13,040	12,000	2,500
				{ Non-voted	..	2,307	1,300		1,000
4. GRANTS-IN-AID—									
Contribution for passages of officers transferred from or to other departments (Non-voted)	..	..	..			839	600	1,000	600
5. SUPPLIES AND SERVICES—									
Purchase and erection of machinery workshop	..	..	..				25,500		25,500
Laboratory—									
Purchases from England	..	..	..				2,700		3,770
Purchases in India	..	..	..				12,700		11,230
Maintenance of generating station	..	..	..				12,000		12,000
Survey expenses	..	..	..				5,450		5,400
Material for industrial class	..	..	..				1,450		1,500
Excursion charges of students	..	..	..				1,050		1,600
Stores (in India) ..	..	..	..				900		900
Prizes and fees ..	..	..	..				5,125		5,000
Other supplies and services	..	..	..				3,500		4,000
Customs duty on stores	..	..	..				300		500
TOTAL				..	..	69,433	71,275	70,000	71,400
6. CONTINGENCIES—									
Contract	..	..	..			
Pay of memals	..	..	..			21,800	11,114		11,114
Non-contract—							11,406		11,406
Purchases from England	..	..	..				1,700		1,800
Purchases in India	..	..	..			6,389	5,000		4,895
TOTAL				..	..	28,189	29,220	28,000	29,215
TOTAL, College department				{ Voted	..	2,94,919	3,19,278	2,99,500	3,08,711
				{ Non-voted	..	71,123	60,350	60,500	62,555
(ii) Photo-mechanical and Lithographic department.									
1. PAY OF ESTABLISHMENT—									
Clerks and servants (10-8—65)	..	..	..	7	6		1,512		1,303
Typographic department	..	..	..				6,480		6,400
Litho and other departments	..	..	..				33,000		31,000
TOTAL				..	..	37,499	40,992	37,500	38,703
2. ALLOWANCES AND HONORARIA—									
Travelling allowance	..	..	..				50		50
3. SUPPLIES AND SERVICES—									
Purchase of Press stock, tools and plant, etc.	..	..	..			
Purchases from England	..	..	..					26,000	
Purchases in India	..	..	..				32,000		30,000
Customs duty	..	..	..			
TOTAL				..	..	20,062	32,000		30,000
4. CONTINGENCIES—									
Non-contract	..	..	..			3,822	3,600	3,500	3,600
TOTAL, PHOTO-MECHANICAL AND LITHOGRAPHIC DEPARTMENT				..	..	61,383	76,642	67,000	72,353

UNIVERSITY EDUCATION. D.—GOVERNMENT PROFESSIONAL COLLEGES—(concluded).

				Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
						Rs.	Rs.	Rs.	Rs.
(iii) Deduct—Contribution from other Governments for training students						1,58,681	1,77,980	1,84,000	1,70,516
TOTAL, ROORKEE COLLEGE ..						1,97,621	2,17,931	1,82,500	2,08,548
						71,123	60,850	60,500	62,555
(b) Training Colleges.									
1. PAY OF OFFICERS—									
Principal (400—1,750) ..								7,200	11,934
								31,342	23,639
Superintendents of physical training and lecturers (250—675)				1	1				
				2	2				
				18	18			79,000	75,625
TOTAL ..						81,134	86,200	80,000	87,559
						30,143	31,342	30,000	23,639
2. PAY OF ESTABLISHMENT—									
Instructors (35—175)				4	4			4,680	4,680
Clerks (60—100)				6	6			5,455	5,503
Servants (10-8—19)				24	24			3,882	3,882
Leave salary .. .. .								..	500
TOTAL ..						13,988	14,017	15,000	14,565
3. ALLOWANCES AND HONORARIA—									
Cost of passages—(Non-voted) .. .. .								..	..
Travelling and other allowances { Voted								1,570	1,800
								300	150
Commission on collection and sale of waste paper ..								3	..
TOTAL ..						1,562	1,573	2,000	1,800
						151	300	500	150
4. SUPPLIES AND SERVICES—									
Stipends								36,000	37,000
Equipment and apparatus—									
Stores from England .. .. .								..	..
Stores in India								1,750	1,700
Customs duty .. .. .								..	..
TOTAL ..						37,923	37,750	38,000	38,700
5. CONTINGENCIES—									
Contract								7,628	3,310
Pay of menials								4,518	4,518
Non-contract								1,785	1,376
TOTAL ..						9,236	9,613	9,500	9,204
TOTAL, TRAINING COLLEGES ..						1,43,843	1,49,153	1,44,500	1,51,828
						30,294	31,642	30,500	23,789
TOTAL, GOVERNMENT PROFESSIONAL COLLEGES (TRANSFERRED).						3,41,464	3,67,084	3,27,000	3,60,376
						1,01,417	92,492	91,000	86,344

SECONDARY EDUCATION. A.—INTERMEDIATE COLLEGES AND HIGH SCHOOLS.

				Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
						Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—									
Principals	..			{ Voted (250—675) Non-voted (400—1,250)		64	64	3,30,028	3,38,480
Headmasters	..			{ Voted (250—675) Non-voted (400—1,250)					
Assistant masters (250—675)	..			..	
TOTAL				{ Voted	..	3,15,172	3,04,200	3,06,000	3,12,000
				{ Non-voted	..	25,839	25,828	26,500	26,480
2. PAY OF ESTABLISHMENT—									
Teachers (25—450)	..	..	..	1,322	1,319		19,99,760		20,73,760
Teachers 2 (100—300)	..	..	..				..		1,600
Clerks (35—100)	..	..	..	74	74		61,620		61,620
Servants (9—45)	..	..	..	395	385		58,112		57,152
Servant 1 (16)	..	..	..				..		192
TOTAL				..		20,24,604	21,19,492	21,09,000	21,94,324
3. ALLOWANCES AND HONORARIA—									
Travelling allowance	..			{ Voted	..		12,500		15,000
				{ Non-voted	..		2,000		500
House rent and other allow- ances.				{ Voted	..		35,224		42,834
				{ Non-voted	..		..		..
House rent and other allowances (voted)	..			..			..		300
Cost of passages (Non-voted)	..			..			..		..
Commission on collection and sale of waste paper	..			..			50		50
TOTAL				{ Voted	..	58,687	47,774	55,000	58,184
				{ Non-voted	..	..	2,000	500	500
4. SUPPLIES AND SERVICES—									
Prizes	..	..	..	..		4,125	4,784	4,000	4,784
5. CONTINGENCIES—									
Contract	..	..	..	..	}	1,30,549	83,025		81,028
Pay of menials	..	..	..	..			40,284		40,176
Contract	..	..	..	..			..		2,045
NON-CONTRACT—									
Rents	..	..	..	..	}	31,739	1,952		2,042
Purchase of books	..	..	..	..			8,932		8,932
Other (non-contract) charges	..	..	..	..			22,855		16,307
TOTAL				..		1,62,288	1,56,548	1,53,000	1,50,530
TOKEN REDUCTION MADE BY COUNCIL..									
TOTAL, INTERMEDIATE COLLEGES				{ Voted	..	25,62,876	26,32,798	26,27,000	27,19,821
AND HIGH SCHOOLS (TRANS- FERRED)				{ Non-voted	..	25,839	27,828	27,000	26,980

SECONDARY EDUCATION. B.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.

		Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
		1930-31.	1931-32.	Rs.	Rs.	Rs.	Rs.
BOYS—							
EUROPEAN SCHOOLS (RESERVED).							
Recurring	Maintenance ..	}		8,22,159	8,55,742		4,49,121
	Stipends ..				13,600		5,800
Non-recurring (buildings and equipment) ..				87,153	71,185		12,500
TOTAL (RESERVED) ..				9,09,312	9,40,527	9,40,000	4,67,421
OTHER SCHOOLS (TRANSFERRED).							
Recurring	Maintenance ..	}		20,08,644	22,10,859		18,85,883
	Stipends ..				7,716		7,296
Recurring (Maintenance) ..							6,400
Non-recurring (buildings and equipment) ..		}		2,45,286	2,35,624		65,000
Do. (maintenance) ..							
Non-recurring (buildings and equipment) ..							16,816
Re-grant of lapses ..					50,000		50,000
Deduct—Probable lapses ..					50,000		50,000
TOTAL (TRANSFERRED) ..				22,53,930	24,54,199	24,00,000	19,81,395
TOTAL (BOYS) ..				(e) 31,63,242	(e) 33,94,726	(e) 33,40,000	24,48,816
GIRLS—							
EUROPEAN SCHOOLS (RESERVED).							
Recurring	Maintenance ..	}					4,26,163
	Stipends ..						7,800
Non-recurring (buildings and equipment) ..							12,500
TOTAL (RESERVED) ..							4,46,463
OTHER SCHOOLS (TRANSFERRED).							
Recurring	Maintenance ..	}					4,51,042
	Stipends ..						1,152
Non-recurring (buildings and equipment) ..							44,781
Do. (maintenance) ..							
TOTAL (TRANSFERRED) ..							4,96,975
TOTAL (GIRLS) ..				(d)	(d)	(d)	9,43,438
TOTAL, GRANTS TO SECONDARY SCHOOLS ..				31,63,242	33,94,726	33,40,000	33,92,254

PRIMARY EDUCATION. A.—GOVERNMENT SCHOOLS.

GIRLS—							
1. PAY OF ESTABLISHMENT—							
Teachers (15—120)	406	400			1,33,324		1,35,602
Teachers 46 (18—250)							17,831
Stipendiary teachers					15,360		15,360
Stipendiary teachers							1,680
Servants (10-8—13)	83	82			10,488		10,404
Servants 5 (10—8—0)							420
TOKEN REDUCTION MADE BY COUNCIL ..					—10		
Lump deduction							5,000
TOTAL ..				1,37,622	1,59,162	1,58,000	1,76,297
2. ALLOWANCES AND HONORARIA—							
Travelling and other allowances				3,460	2,480	4,000	4,000
Travelling and other allowances							2,160
3. SUPPLIES AND SERVICES—							
Prizes					3,194		3,194
Prizes							100
Conveyance charges					43,560		39,400
Conveyance charges							2,488
TOTAL ..				40,529	46,754	43,000	45,182
4. CONTINGENCIES—							
Contract							200
Contract							6,395
Pay of menials				35,857	21,008		20,798
Pay of menials							1,040
Rent					19,000		20,500
Rent				18,883			480
Other charges (non-contract)					5,340		5,719
Other charges (non-contract)							5,319
TOTAL ..				54,740	51,797	53,000	60,451
TOKEN REDUCTION MADE BY COUNCIL ..					—1		
TOTAL, GOVERNMENT PRIMARY SCHOOLS (GIRLS) ..				2,36,351	2,60,192	2,58,000	2,88,090*

(d) Included in (e).

* Includes Rs. 760 for "BOYS."

PRIMARY EDUCATION. B—GRANTS TO NON-GOVERNMENT SCHOOLS AND LOCAL BODIES.

				Numbers.	Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31. 1931-32.				
					Rs.	Rs.	Rs.	Rs.
BOYS—								
1. GRANTS TO DISTRICT BOARDS—								
Recurring		74,72,532	73,16,106		*72,12,440
Recurring		464
Non-recurring		1,09,729	83,726		2,06,556
Non-recurring		23,850
TOTAL				..	75,82,261	73,99,832	70,07,000	74,43,310
2. GRANTS TO MUNICIPAL BOARDS—								
Recurring		3,67,279	4,80,391		5,02,468
Recurring		10,000
Non-recurring		48,736	..		..
Non-recurring		12,540
TOTAL				..	4,16,015	4,80,391	4,75,000	5,25,008
3. GRANTS TO NON-OFFICIAL BODIES FOR EXPANSION OF EDUCATION AMONG THE DEPRESSED CLASSES								
			..		4,428	5,600	5,000	5,600
Re-grant of lapses		2,00,000
Deduct—Probable lapses		2,00,000
TOTAL (Boys)				..	(e) 80,02,704	(e) 78,85,823	(e) 74,87,000	*79,73,918
GIRLS—								
1. GRANTS TO DISTRICT BOARDS—								
Recurring
Non-recurring
TOTAL			
2. GRANTS TO MUNICIPAL BOARDS—								
Recurring					3,252
Non-recurring
TOTAL				..				3,252
3. GRANTS TO NON-OFFICIAL BODIES FOR EXPANSION OF EDUCATION AMONG THE DEPRESSED CLASSES								
		
TOTAL (GIRLS)				..	(d)	(d)	(d)	3,252
TOTAL, GRANTS FOR PRIMARY EDUCATION (TRANS- FERRED)				..	80,02,704	78,85,823	74,87,000	79,77,170

(d) Included in (e).

* About four lakhs is expected to be spent on "GIRLS" education.

SPECIAL EDUCATION. A.—GOVERNMENT SCHOOLS—(concluded).

	Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
5. CONTINGENCIES—						
Contract .. .. .	..	..	..	..	..	2,515
Pay of menials .. ..	..	..	..	..	..	3,594
Pay of menials .. ..	..	..	..	..	..	680
Non-contract—						
Purchase of books ..	..	..	..	..	..	345
Rents .. .. .	..	..	..	..	..	2,040
Lighting charges ..	..	..	..	..	..	..
Other charges .. ..	..	..	..	..	..	31
Other charges .. ..	..	..	..	..	..	1,245
TOTAL .. .. .	..	..	..	..	..	10,450
TOTAL, TRAINING SCHOOLS (GIRLS) (TRANSFERRED) ..	..	..	*	*	*	1,06,233
(c) REFORMATORY SCHOOL—						
1. Pay of officers—						
Superintendent (400) .. ..	..	..	..	..	4,500	4,800
2. PAY OF ESTABLISHMENT—						
Assistant superintendent and teachers (16—240) ..	16	15	..	16,120	..	12,169
Clerks (60—200)	3	3	..	2,700	..	2,700
Medical staff (30—120)	2	2	..	1,843	..	1,903
Mechanical staff (25—75)	3	3	..	1,674	..	1,680
Supervisors, warders and servants (10—60) ..	32	32	..	8,663	..	8,748
TOTAL .. .. .	..	..	30,981	31,000	26,500	27,200
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances .. ..	..	..	..	1,200	..	1,200
Gratuity to released boys .. ..	..	..	..	650	..	400
Commission on collection and sale of waste paper ..	..	..	..	2	..	..
TOTAL .. .. .	..	..	1,834	1,852	1,500	1,600
4. SUPPLIES AND SERVICES—						
Dietary charges .. ..	..	..	..	12,000	..	12,000
Clothing and bedding .. ..	..	..	..	3,000	..	3,000
Raw material .. ..	..	..	..	1,750	..	1,750
Coal and other supplies for water-works ..	..	..	..	1,750	..	1,750
TOTAL .. .. .	..	..	19,369	18,500	18,500	18,500
5. CONTINGENCIES—						
Contract .. .. .	..	..	4,701	3,455	..	3,451
Non-contract .. ..	..	..	2,547	3,370	..	3,184
Pay of menials .. ..	..	..	..	1,308	..	1,308
TOTAL .. .. .	..	..	7,248	8,133	7,800	7,943
6. Deduct—Contribution from other Governments ..	..	..	784	800	800	800
TOTAL, REFORMATORY SCHOOL (RESERVED) .. ..	..	..	58,148	58,685	58,000	59,243
TOTAL, GOVERNMENT SPECIAL SCHOOLS.						
TRANSFERRED { Voted .. ..	..	..	4,59,478	4,59,208	4,36,900	4,83,642
RESERVED { Non-voted .. ..	..	..	14,607	16,025	15,100	16,130
RESERVED .. ..	..	..	58,148	58,685	58,000	59,243

SPECIAL EDUCATION. B.—GRANTS TO NON-GOVERNMENT SCHOOLS.

BOYS—						
Recurring .. .. .	..	{ Maintenance ..	..	}	1,26,691	{ 1,36,882
Non-recurring (buildings and equipment) ..	..	{ Stipends ..	..		
	..		..		21,837	{ 23,770
	..		..			{ 15,972
TOTAL (Boys) .. ..	..		..		(e) 1,48,528	(e) 1,76,124
	..		..			(e) 1,70,000
	..		..			1,09,968
GIRLS—						
Recurring .. .. .	..	{ Maintenance ..	..		
Non-recurring (buildings and equipment) ..	..	{ Stipends ..	..		
	..		..			32,868
	..		..			25,618
TOTAL (Girls) .. ..	..		..		(d)	(d)
	..		..			(d)
	..		..			58,486
TOTAL, GRANTS TO NON-GOVERNMENT SCHOOLS (TRANSFERRED) .. ..	..	..	..		1,48,528	1,70,124
	..	..	..			1,70,000
	..	..	..			1,68,454

* Included under "Training schools (Boys)"
(d) Included in (e).

GENERAL CHARGES. A.—DIRECTION.

				Numbers.			Budget and	Revised	Budget
				1930-31.	1931-32.	Actuals, 1929-30.	supplement- ary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
						Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—									
<i>Director, Deputy and Assistant Directors (1,200—2,750) (Non-voted)</i>				3	3		55,800		74,000
Personal Assistant to Director (750) (Voted)				1	1		9,000		9,000
Additional Assistant Director (300)				1	1		9,070		4,735
TOTAL									
{ Voted						22,369	18,070	15,000	13,735
{ Non-voted						71,579	55,800	54,500	74,000
2. PAY OF ESTABLISHMENT—									
Clerks (45—240)				67	65		84,684		88,000
Clerks 2(100—125)									2,700
Servants (10-8—19)				24	24		3,654		3,672
Leave salary							6,000		6,000
TOTAL						98,104	94,338	99,000	1,00,372
3. ALLOWANCES AND HONORARIA—									
{ Travelling and other allow- ances.							11,500		16,000
{ Non-voted							4,000		4,000
Cost of passages—Non-voted							5,960		9,506
TOTAL						18,824	11,500	15,000	16,000
{ Non-voted						9,604	9,960	4,500	13,506
4. SUPPLIES AND SERVICES—									
Magic lantern lectures						3,819	3,334	3,000	3,186
5. CONTINGENCIES—									
Contract						10,086	3,798		9,133
Pay of memals							522		522
Non-contract—									
Purchase of books and other charges						2,210	2,814		2,792
TOTAL						12,296	12,134	13,000	12,447
TOTAL, DIRECTION (TRANSFERRED)									
{ Voted						1,56,412	1,39,376	1,45,000	1,45,740
{ Non-voted						81,183	65,760	59,000	87,506

GENERAL CHARGES. B.—INSPECTION.

(a) MALE EDUCATION (TRANSFERRED).

PAY OF OFFICERS—						
Inspectors and assistant inspectors.	in-	{ Voted (250—600)	14	19	88,800	1,04,800
		{ Non-voted (1,050—1,200) ..	9	3	79,782	30,000
Inspectresses and assistant inspectresses.		{ Voted ..	9	..	41,580	..
		{ Non-voted ..	1	..	14,400	..
Personal Assistant to Chief Inspectress (voted)			1	..	6,900	..
TOTAL ..		{ Voted ..			1,39,091	1,37,280
		{ Non-voted ..			91,236	94,182
					60,000	39,000
2. PAY OF ESTABLISHMENT—						
Deputy and sub-deputy inspectors (80—450)	..	267	268	5,15,860	5,31,720	
Supervisor (150)	..	1	1	1,800	1,800	
Clerks (45—125)	..	103	69	76,830	55,732	
Clerk 1(45)	..	..	..	..	540	
Servants (10-8—16)	..	363	329	46,422	42,018	
Servant 1 (10-8) ..	..	..	..	..	126	
TOTAL ..				6,28,018	6,40,918	6,54,000
3. ALLOWANCES AND HONORARIA—						
Travelling allowance	..	{ Voted ..		1,79,536	1,75,000	
		{ Non-voted ..		10,000	8,000	
Cost of passages—(Non-voted)	..	..	..	5,893	1,800	
Commission on collection and sale of waste paper	..			20	..	
TOTAL { Voted ..				1,91,530	1,79,558	1,90,000
		{ Non-voted ..		10,229	15,893	10,000
						9,800

GENERAL CHARGES. B—INSPECTION—(continued)

				Numbers.	Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimates 1931-32.
				1930-31. 1931-32.				
					Rs.	Rs.	Rs.	Rs.
4. CONTINGENCIES—								
Contract	..	..	..					120
Contract	..	..	..		32,190	18,086		14,885
Pay of menials	..	..	..			1,935		1,497
Non-contract—								
Purchase of books	..	..	..			1,352		930
Tour charges	..	..	..		27,895	24,103		24,001
Rents	..	..	..			11,820		6,420
Police guard	..	..	..			1,285		1,285
Others	..	..	..			1,829		1,423
TOTAL				..	60,085	60,419	60,000	50,561
TOTAL, MALE EDUCATION (TRANSFERRED).				{ Voted	10,18,724	10,18,173	10,56,000	9,62,297
				{ Non-voted	1,01,465	1,10,075	70,000	48,800
(a) MALE EDUCATION (RESERVED)—								
1. Pay of Inspector	{ Voted (1,450)	..	..	1	..	14,500	14,600	17,400
	{ Non-voted	..	..		16,587	2,200	2,200	..
2. PAY OF ESTABLISHMENT (12—100)	..	..	..	12	12	8,895	8,589	9,200
3. ALLOWANCES AND HONORARIA	{ Voted	..	..		1,422	3,100	3,000	4,000
Cost of passages—(Non-voted)	{ Non-voted	..	..		2,360	400	1,400	..
		..	..			1,987		..
1. CONTINGENCIES—								
Contract	..	..	..		1,330	1,506		1,506
Tour charges	..	..	..			300		300
Non-contract	..	..	..		218	189		214
TOTAL				..	1,548	1,995	1,600	2,020
TOTAL, MALE EDUCATION (RESERVED).				{ Voted	11,865	28,184	28,400	32,409
				{ Non-voted	18,947	4,587	3,600	..
(b) FEMALE EDUCATION (TRANSFERRED).								
Pay of officers—								
Chief inspectress and inspectresses (275—500)	..	..	..	10				48,800
Inspectress 1(275—500) and revision of pay	..	..	..					2,620
Personal Assistant to Chief Inspectress (voted) (575)	..	..	..	1				6,900
TOTAL				..				58,320
2. PAY OF ESTABLISHMENT—								
Assistant inspectress (200)	..	..	..	1				2,400
Clerks (40—125)	..	..	..	34				24,240
Clerks 3(40—65)	..	..	..					1,160
Servants (10-8—16)	..	..	..	34				4,404
Servants 3(10-8)	..	..	..					252
TOTAL				..				32,456
3. ALLOWANCES AND HONORARIA—								
Travelling allowance	..	..	..					18,596
Travelling allowance	..	..	..					746

GENERAL CHARGES. B.—INSPECTION—(concluded)

	Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
I. CONTINGENCIES—						
Contract	674
Contract	4,169
Pay of menials	438
Pay of menials	30
Non-contract—						
Purchase of books	422
Purchase of books..	35
Tour charges	102
Rents	5,630
Rents	320
Others	469
Others..	3,628
TOTAL ..						15,917
TOTAL, FEMALE EDUCATION (TRANSFERRED).						1,26,035
<hr/>						
TOTAL, INSPECTION ..	{ Voted ..		10,30,589	10,46,357	10,84,400	11,20,741
	{ Non-voted ..		1,20,412	1,14,662	73,600	48,800

GENERAL CHARGES. C.—SCHOLARSHIPS.

(a) MALE EDUCATION—						
1. IN ARTS COLLEGES—						
For Europeans (Reserved) .. .. .	..	..	4,580	5,000	5,000	5,000
For others (Transferred) .. .. .	..	..	33,917	37,470	35,000	34,870
TOTAL ..						38,497
2. IN PROFESSIONAL COLLEGES—						
For Europeans (Reserved) .. .. .	..	..	3,850	5,000	4,000	5,000
For others (Transferred) .. .. .	..	..	11,230	12,500	10,000	12,500
TOTAL ..						15,080
3. IN SECONDARY SCHOOLS—						
For Europeans (Reserved) .. .. .	..	..	29,433	27,720	29,000	11,880
For others (Transferred) .. .. .	..	..	1,38,263	1,35,000	1,37,000	1,18,452
For others (Transferred) .. .. .	..	..	..	..	..	48
TOTAL ..						1,67,696
4. IN PRIMARY SCHOOLS—						
For others (Transferred) .. .. .	..	..	17,678	19,842	18,000	468
5. IN SPECIAL SCHOOLS—						
For others (Transferred) .. .. .	..	..	3,200	4,624	4,400	2,424
Foreign scholarships (Transferred) .. .. .	..	..	4,599	4,600	4,600	5,027
TOTAL ..						7,799
TOTAL, (MALE EDUCATION) ..						2,46,750
						2,51,756
						2,47,000
						1,95,669

* Included under Male education (Transferred).

GENERAL CHARGES. C—SCHOLARSHIPS—(concluded).

	Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
(D) FEMALE EDUCATION—						
1. IN ARTS COLLEGES—						
For Europeans (Reserved)
For others (Transferred)				1,320
TOTAL						1,320
2. IN PROFESSIONAL COLLEGES—						
For Europeans (Reserved)
For others (Transferred)
TOTAL
3. IN SECONDARY SCHOOLS—						
For Europeans (Reserved)				13,920
For others (Transferred)				21,936
TOTAL						35,856
4. IN PRIMARY SCHOOLS—						
For others (Transferred)				19,374
For others (Transferred)				1,800
5. IN SPECIAL SCHOOLS—						
For others (Transferred)				2,200
Foreign scholarships (Transferred)						..
TOTAL						2,200
TOTAL (FEMALE EDUCATION)			*	*	*	60,550
Lump deduction						5,000
TOTAL, SCHOLARSHIPS						
{ Reserved			37,863	37,720	38,000	35,800
{ Transferred			2,08,887	2,14,036	2,09,000	2,15,419

GENERAL CHARGES. D.—BOARD OF HIGH SCHOOL AND INTERMEDIATE EDUCATION.

1. PAY OF OFFICERS—	..						
Secretary—(400—1,650) (Non-voted) .. ..	..	1	1	25,570	19,710	20,000	19,800
2. PAY OF ESTABLISHMENT—							
Assistant Secretary and clerks (50—375) .. ..	..	20	21		28,097		29,003
Librarian (75—100) .. ..	..	1	1		990		1,050
Servants (11—20) .. ..	..	8	8		1,404		1,404
TOTAL				30,005	30,491	31,000	31,457
3. ALLOWANCES AND HONORARIA—							
Travelling allowance	{ Voted			17,199	16,000	17,000	17,000
	{ Non-voted			2,503	2,700	3,000	2,700
4. SUPPLIES AND SERVICES—							
Remuneration to examiners .. ..	..				1,17,500		1,17,500
Printing of question papers .. ..	..				8,000		8,000
Other printing charges, including cost of answer books .. ..	..				26,000		27,500
Other examination charges .. ..	..				6,500		6,500
TOTAL				1,50,049	1,58,000	1,58,000	1,59,500
5. CONTINGENCIES—							
Non-contract .. ..	..			7,185	7,126	7,000	7,296
TOTAL, BOARD OF HIGH SCHOOL AND INTERMEDIATE EDUCATION. (TRANSFERRED).	{ Vote:			2,04,438	2,11,617	2,13,000	(c) 2,15,253
	{ Non-voted			28,073	22,410	23,000	(d) 22,500

* Included under Male education.
(c) Includes Rs. 3,480 for "Female Education."
(d) Includes Rs. 370 for "Female Education."

GENERAL CHARGES. E.—REGISTRAR OF DEPARTMENTAL EXAMINATIONS.

	Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Registrar (550)	1	1	7,241	6,125	6,500	6,725
2. PAY OF ESTABLISHMENT—						
Clerks (45—150)	9	9		10,220		10,220
Servants (10-8—19)	6	6		990		990
TOTAL			11,076	11,210	11,000	11,210
3. ALLOWANCES AND HONORARIA—						
Travelling allowance			1,346	1,650	1,500	1,650
Commission on collection and sale of waste paper				20		
4. SUPPLIES AND SERVICES—						
Remuneration to examiners				32,000		44,000
Printing of question papers				2,000		2,000
Other printing charges, including cost of answer books				24,000		33,000
Other examination charges				4,000		5,000
TOTAL			75,762	62,000	77,000	84,000
5. CONTINGENCIES—						
Non-contract			6,846	6,000	7,000	6,016
TOTAL, REGISTRAR OF DEPARTMENTAL EXAMINATIONS (TRANSFERRED.)			1,02,270	87,305	1,03,000	1,09,601*

GENERAL CHARGES F. G. AND H—OTHER CHARGES

F. COMMITTEE FOR ASSISTING THE BUREAU IN LONDON—						
Pay of Secretary (200)	1	1	2,400	2,400		2,400
Pay of clerk (20)		1	240	240		240
TOTAL, F			2,640	2,640	2,700	2,640
G. CIVIL ENGINEERING COLLEGE BOOK DEPOT—						
Pay of establishment—Servants (12)	1	1		288		288
Supplies and Services—						
Purchases from England						1,200
Purchases in India				16,500		15,300
Customs duty						300
TOTAL, G			16,359	16,788	16,300	17,088
H. OTHER MISCELLANEOUS CHARGES—						
1. Grants to Libraries—						
(a) Gaya Prasad Library and Reading Room, Cawn- pore			1,200	1,200	1,200	1,200
(b) Ganga Prasad Varma Memorial Library, Lucknow			672	672	672	672
(c) Bharti Bhawan Library, Allahabad			1,000	1,000	1,000	1,000
(d) Lyall Library, Aligarh			360	360	360	360
(e) Public Library, Allahabad			10,987	10,987	10,987	10,987
(f) Public Library, Lucknow			11,000	11,000	11,000	11,000
(g) Jalsai Tahsil, Lucknow			600	600	600	600
(h) Public Library, Meerut			2,000	2,000	2,000	2,000
(i) Peace Library, Muzaffarnagar			300	300	300	300
(j) Carmichael Library, Benares			1,000	1,000	1,000	
(k) Kashi Nagri Pracharini Sabha Library, Benares			1,000	1,000	1,000	1,000
(l) Hobart Reading Room, Gulab Bari, Fyzabad			200	200	200	200
(m) Public Library, Farrukhabad				400		400
TOTAL			30,319	30,719	30,319	29,719

* Includes Rs. 180 for "Girls".

GENERAL CHARGES, F, G AND H.—OTHER CHARGES—(concluded).

	Number.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
2. Grants for the encouragement of literature ..			600	600	600	600
3. Grant to Shakespeare hut ..			3,000	3,000	3,000	3,000
4. Grant to the Music College, Lucknow ..			4,850	8,850	8,850	8,850
Grant to the Music College, Lucknow ..						4,800
5. Grant to Boy Scouts' Association ..			22,000	24,000	24,000	24,000
6. Examination charges ..			35,947	28,139	28,139	35,000
7. Grant to the Hindustani Academy, United Provinces			50,000	50,000	50,000	40,000
8. Grant to Pratt Nomination Fund (Recurring—Main- tenance) ..			839	839	839	839
9. Grants for poor Wankadar's children (Recurring— Stipends) ..			500	500	500	500
10. Other charges ..					5,000	
11. Grant to the United Provinces Girl Guides' Associa- tion ..			5,000	5,000	3,000	5,000
12. Grant to the Seva Samiti, Allahabad ..			25,000	25,000	25,000	25,000
13. Grant to the Sangit Samiti, Allahabad ..			1,000	2,000	1,000	2,000
14. Grant to St. John's Ambulance Association (United Provinces) ..			1,500	1,500	1,500	1,500
TOTAL, H ..			1,80,555	1,80,147	1,81,747	1,80,808*

WORKS.

MINOR AND PETTY WORKS—

(a) Arts colleges ..			}	1,28,500	71,500
(b) Civil Engineering college ..					
(c) Training colleges ..					
(d) Intermediate colleges and secondary schools ..					
(e) Primary schools ..					
(f) Training schools ..					
(g) Reformatory school (Reserved) ..					
(h) General direction ..					
(i) Inspection ..					
Training schools ..					23,200
Regrant of lapses ..				16,000	16,000
Deduct—Probable lapses ..				16,000	16,000
TOTAL ..			1,09,247	1,28,500	94,700

MAINTENANCE AND REPAIRS—

(a) Arts colleges ..				1,493	1,493
(b) Civil Engineering college ..				30,799	30,799
(c) Training colleges ..				11,782	12,119
(d) Intermediate colleges and secondary schools ..				87,007	85,290
(e) Primary schools ..				5,398	5,607
(f) Training schools ..				18,750	19,117
(g) Reformatory school (Reserved) ..				1,300	1,300
(h) General direction ..				1,210	1,334
(i) Inspection ..				1,921	2,163
(j) Board of High School and Intermediate Educa- tion.				190	160
TOTAL ..			1,50,123	1,59,850	1,59,382

Lump deduction ..

TOTAL, WORKS ..

2,59,370 2,88,350 2,80,000 2,42,082†

*Includes Rs. 17,000 for "Female Education."

†Includes Rs. 9,373 for "Female Education."

GRANT No. 10.

EXCISE (TRANSFERRED).

HEAD OF ACCOUNT--6--EXCISE.]

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses in connexion with the collection of Excise revenue and administration of the EXCISE DEPARTMENT.

Voted : Rupees twelve lakhs, sixty-seven thousand, five hundred and twenty-seven.

Non-Voted : Rupees thirty-two thousand and eight hundred.

II —SUB-HEADS under which this grant will be accounted for by the DEPARTMENT OF EXCISE :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.				
				Rs.	Rs.	Rs.	Rs.				
A.—SUPERINTENDENCE—											
1.	Pay of officers	..	{ Voted ..	73,627	75,490	82,000	73,615				
			{ Non-voted ..	28,560	29,200	23,000	29,800				
2.	Pay of establishment	..	..	48,690	56,282	52,500	56,074		
3.	Allowances and honoraria	..	{ Voted ..	22,186	21,460	27,000	24,000				
			{ Non-voted ..	2,987	3,200	8,800	3,000				
4.	Contingencies	..	..	24,686	22,033	26,700	28,946		
TOTAL—Superintendence				1,69,189	1,75,265	1,88,200	1,82,635				
				31,547	32,400	31,800	32,800				
B.—DISTRICT EXECUTIVE ESTABLISHMENT—											
1.	Allowances and honoraria	..	..	52,596	56,120	52,500	56,370		
2.	Contingencies	..	..	6,174	6,500	6,500	6,500		
TOTAL—District Executive Establishment				58,770	62,620	59,000	62,870				
C.—DISTILLERIES—											
1.	Pay of establishment	..	..	4,11,424	4,38,726	4,27,000	4,43,676		
2.	Allowances and honoraria	..	..	79,183	83,189	86,000	87,792		
3.	Supplies and services	..	..	7,296	1,500	1,500	3,000		
4.	Contingencies	..	..	4,320	8,950	5,500	5,200		
TOTAL—Distilleries				5,02,223	5,32,365	5,20,000	5,39,668				
D.—COMPENSATIONS				9,505	10,000	9,500	10,000				
E —WORKS				21,612	21,786	21,500	20,786				
F —COST OF OPIUM SUPPLIED TO THE EX- CISE DEPARTMENT								5,33,564	5,30,000	5,20,000	4,51,568
GRAND TOTAL				12,94,863	13,32,036	13,18,200	12,67,527				
				31,547	32,400	31,800	32,800				

III.—DETAILS of the foregoing : See pages 59 and 50

A—SUPERINTENDENCE.

				Numbers.	Actuals,	Budget and	Revised	Budget
				1930-31. 1931-32.	1929-30.	supplemen- tary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
					Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—								
Excise Commissioner (2,100+overseas pay 300) (Non-voted)	..	..	..	1	1	29,200		29,800
Assistant Excise Commissioners (340—900)	..	..	..	10	10	73,490		69,615
Leave salary	..	..	..			2,000		4,000
TOTAL								
				{ Voted	..	73,627	82,000	73,615
				{ Non-voted	..	28,560	23,000	20,800
2. PAY OF ESTABLISHMENT—								
Excise Inspectors (100—10—330+50 special pay)	..	..	..	3	3	9,960		10,800
Clerks (25—240)	..	..	..	38	39	38,570		39,108
Servants (12—16)	..	..	..	30	28	5,148		5,016
Temporary Establishment	..	..	..			654		150
Leave salary	..	..	..			2,000		1,000
TOTAL				..	48,690	56,282	52,500	56,074
3. ALLOWANCES AND HONORARIA—								
Cost of passages (Non-voted)	..	..	..		
Travelling and other allowances	{ Voted	..	..			21,460		24,000
	{ Non-voted	..	..			3,200		3,000
TOTAL				{ Voted	..	22,186	27,000	24,000
				{ Non-voted	..	2,987	3,800	3,000
4. CONTINGENCIES—								
Contract	..	..	..		
Contract	..	..	..			19,939	16,950	20,230
Tour charges	..	..	..				1,000	600
Non-contract	..	..	..			4,747	4,083	4,180
Non-contract	..	..	..					1,030
TOTAL				..	24,686	22,033	26,700	28,046
TOTAL, SUPERINTENDENCE				{ Voted	..	1,09,189	1,88,200	1,82,635
				{ Non-voted	..	31,547	31,800	32,800

B.—DISTRICT EXECUTIVE ESTABLISHMENT.

1. ALLOWANCES AND HONORARIA—								
Rewards	..	..	..			52,596	56,000	56,250
Other allowances	..	..	..				120	120
2. CONTINGENCIES—								
Contract	..	..	..			2,147	2,500	2,500
Freight on excise opium (non-contract)	..	..	..			4,027	4,000	4,000
TOTAL				..	6,174	6,500	6,500	6,500
TOTAL, DISTRICT EXECUTIVE ESTABLISHMENT				..	58,770	62,620	59,000	62,870

C.—DISTILLERIES.

1. PAY OF ESTABLISHMENT—								
Excise Inspectors (100—330+50)	..	..	..	168	168	3,55,410		3,60,280
Excise Inspectors 6(350)	..	..	..					2,600
Clerks (45—75)	..	..	..	15	14	8,640		8,640
Servants (12—30)	..	..	..	419	419	70,176		67,392
Servants 2(12)	..	..	..					264
Stipends	..	..	..			1,500		1,500
Leave salary	..	..	..			3,000		3,000
TOTAL				..	4,11,424	4,38,726	4,27,000	4,43,676

C.—DISTILLERIES—(concluded).									
				Numbers	Actuals,	Budget and	Revised	Budget	
				1930-31. 1931-32.	1929-30.	supplemen- tary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.	
					Rs.	Rs.	Rs.	Rs.	
2. ALLOWANCES AND HONORARIA—									
Travelling allowance		79,183	83,139	86,000	87,000	
Travelling allowance	792	
3. SUPPLIES AND SERVICES—									
Laboratory tests	
Stores from England	
Stores from England		1,000	
Stores in India			1,500		1,500	
Stores in India		500	
Customs duty	
TOTAL				..	7,296	1,500	1,500	3,000	
4. CONTINGENCIES—									
Contract	36		942	
Non-contract		4,320	8,914		4,258	
TOTAL				..	4,320	8,950	5,500	5,200	
TOTAL, DISTILLERIES				..	5,02,223	5,32,365	5,20,000	5,39,668	
E.—WORKS.									
MINOR AND PETTY WORKS—									
C.—Distilleries		14,108	13,500		12,500	
MAINTENANCE AND REPAIRS—									
Superintendence						
Distilleries						
TOTAL				..	7,504	8,286		8,286	
TOTAL, WORKS				..	21,612	21,786	21,500	20,786	

GRANT No. 11.

MISCELLANEOUS DEPARTMENTS (RESERVED AND TRANSFERRED).

(HEAD OF ACCOUNT—37.—MISCELLANEOUS DEPARTMENTS)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Rupees ninety-three thousand, six hundred and ninety-eight.

Non-voted . Rupees four hundred.

II.—SUB-HEADS under which this grant will be accounted for by the INDUSTRIES AND OTHER DEPARTMENTS.

	Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON PROVINCIAL STATISTICS (RESERVED)	3,049	3,200	3,200	3,248
B.—BUREAU OF STATISTICS AND ECONOMIC RESEARCH (TRANSFERRED) ..	..	..	..	15,570
C.—INSPECTOR OF FACTORIES { Voted ..	20,682	21,855	20,700	21,529
(RESERVED) .. { Non-voted ..	240	225	300	400
D.—INSPECTOR OF STEAM BOILERS (RE- SERVED)	41,843	44,159	42,000	44,606
E.—MISCELLANEOUS—BOARD OF COMMUNICATIONS { Voted ..	2,405	..	..	..
(TRANSFERRED) .. { Non-voted ..	1,469	..	..	..
F.—CONTRIBUTIONS TO DISTRICT BOARDS (TRANSFERRED) (RECURRING) ..	1,295	1,295	1,295	1,295
G.—EXAMINATION CHARGES (RESERVED AND TRANSFERRED)—				
1. Examination in Oriental languages (Reserved)	500	500		500
2. Co-operative assistant registrars' examination (Transferred) .. .. .	..	1,540		..
3. District board accountants' examination (Trans- ferred)	232	250		250
4. Public Works department subordinates' examin- ation (Transferred) .. { Voted ..	200	300		..
.. { Non-voted ..	300	300		..
5. Municipal board accountants' examination (Transferred)	97	240		125
6. Excise inspectors' examination (Transferred) ..	1,062	2,000		1,500
7. Secretariat examination (Reserved) ..	1,766	4,000		2,000
TOTAL E .. { Voted ..	3,857	8,830	8,205	4,375
.. { Non-voted ..	300	300	300	..
H.—PRESERVATION AND TRANSLATION OF AN- CIENT MANUSCRIPTS (TRANSFERRED) ..	2,626	3,075	3,000	3,075
GRAND TOTAL .. { Voted ..	75,757	82,414	78,400	93,698
.. { Non-voted ..	2,009	525	600	400

II.—DETAILS of the foregoing :—See pages 62 and 63.

A.—PROVINCIAL STATISTICS (RESERVED).

	Numbers.		Actuals,	Budget and	Revised	Budget
	1930-31.	1931-32.	1929-30.	supplement- ary grants, 1930-31.	estimate 1930-31.	estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
Railborne traffic establishment			3,049	3,200	3,200	3,248

B.—BUREAU OF STATISTICS AND ECONOMIC RESEARCH (TRANSFERRED).

1. Pay of establishment—

Collator and statistician, 1 (300—400) ..	..	..	..	..	3,800
Investigators, 5 (100) ..	..	..	..	..	6,000
Stenographer, 1 (100) ..	..	..	..	..	1,200
Servant, 1 (12) ..	..	..	..	..	144
Total ..	..	..	..	..	10,944

2. Allowances and honoraria—

Travelling allowance	2,450
------------------------------	----	----	----	----	-------

3. Contingencies—

Purchase of books .. .. .	..	..	..	..	1,300
Contingencies .. .. .	..	..	..	..	876
Total, Bureau of statistics, etc. ..	..	..	..	..	15,570

C. AND D.—INSPECTOR OF FACTORIES AND INSPECTOR OF STEAM BOILERS (RESERVED).

1. PAY OF OFFICERS—

Inspector of Factories .. Voted (300—1,400)	2	2	16,510	18,563
Boiler Inspectors Voted (400—900) ..	3	3	21,200	20,290
TOTAL, Voted ..			35,650	37,710
			33,500	38,853

2. PAY OF ESTABLISHMENT—

Clerks (40—150) .. .. .	..	..	9	9	7,959	8,040
Servants (10-8—12) .. .. .	..	..	9	9	1,242	1,242
Leave salary .. .. .	..	..	..	..	600	600
TOTAL ..	..	..	10,157	9,801	11,500	9,882

3. ALLOWANCES AND HONORARIA—

Travelling allowance .. Voted ..	..	..	14,328	13,400
Allowance to medical officers .. Non-voted	..	..	225	400
TOTAL { Voted ..	..	..	12,957	14,328
{ Non-voted ..	..	..	240	225
			14,000	13,400
			300	400

4. CONTINGENCIES—

Non-contract	..	..	..	..	3,761	4,175	3,700	4,000
<hr/>								
TOTAL	{	Voted	..		62,525	66,014	62,700	66,135
		Non-voted	..		240	225	300	400

5. Deduct—SHARE DEBITABLE TO STEAM BOILERS

TOTAL, INSPECTOR OF FACTORIES { Voted ..	..	..	20,682	21,855
{ Non-voted ..	..	..	240	225
			20,700	21,529
			300	400

E.—BOARD OF COMMUNICATIONS (TRANSFERRED).

		Numbers.	Actuals,	Budget and	Revised	Budget
		1930-31. 1931-32.	1929-30.	supplement- ary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Special pay of secretary (100)—Non-voted	..		1,200	..	..	..
2. PAY OF ESTABLISHMENT—						
Clerks and servants (12—115)	..	..	1,524	..	..	..
3. ALLOWANCES AND HONORARIA—						
Travelling allowance	..	{ Voted	580	..	..	..
	..	{ Non-voted	269	..	..	..
4. CONTINGENCIES—						
Non-contract	..	..	301	..	..	..
TOTAL, BOARD OF COMMUNICATIONS { Voted						
	..	..	2,405	..	..	..
	..	{ Non-voted	1,469	..	..	..

F.—CONTRIBUTIONS TO DISTRICT BOARDS (TRANSFERRED).

Contributions to district boards (Recurring)	..	1,295	1,295	1,295	1,295
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G.—EXAMINATIONS (RESERVED AND TRANSFERRED).

1. EXAMINATION IN ORIENTAL LANGUAGES (RESERVED)	500	500	500			
2. CO-OPERATIVE ASSISTANT REGISTRARS' EXAMINATION (TRANSFERRED)	..	..		1,540	..	
3. DISTRICT BOARD ACCOUNTANTS' EXAMINATION (TRANSFERRED)	..		232	250	250			
4. PUBLIC WORKS DEPARTMENT SUBORDINATES' EXAMINATION (TRANSFERRED).	{ Voted		200	300	..			
	{ Non-voted		300	300	..			
5. MUNICIPAL BOARD ACCOUNTANTS' EXAMINATION (TRANSFERRED)	..		97	240	125			
6. EXCISE INSPECTORS' EXAMINATION (TRANSFERRED)	..	..	1,082	2,000	1,500	
7. SECRETARIAT EXAMINATION (RESERVED)	..	..	1,766	4,000	2,000	
			<hr/>					
TOTAL, EXAMINATIONS { Voted			..	3,857	8,830	8,205	4,375	
			{ Non-voted	..	300	300	300	..

H.—PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS (TRANSFERRED).

CHARGES IN CONNECTION WITH ANCIENT MANUSCRIPTS	2,626	3,075	3,000	3,075
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GRANT No. 12.

DEPARTMENT OF INDUSTRIES (TRANSFERRED).

(HEAD OF ACCOUNT—35.—INDUSTRIES.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses on the DEPARTMENT OF INDUSTRIES.

Voted : Rupees fourteen lakhs, twenty six thousand, eight hundred and thirty-nine

Non-voted : Rupees sixty-three thousand, four hundred and forty-eight.

II.—SUB-HEADS under which this grant will be accounted for by the DEPARTMENT OF INDUSTRIES :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
A.—DIRECTION.							
(a) GENERAL DIRECTION—							
1. Pay of officers	..	{ Non-voted ..		15,077	26,240	10,200	20,400
		{ Voted ..		59,286	53,550	53,500	50,673
2. Pay of establishment	..	..		41,407	42,161	47,000	43,835
3. Allowances and honoraria	..	{ Non-voted ..		1,747	3,000	2,500	3,000
		{ Voted ..		13,246	14,000	17,800	15,500
4. Contingencies	..	..		12,090	11,700	10,000	6,392
TOTAL (a) ..							
		{ Non-voted ..		16,824	29,240	12,700	23,400
		{ Voted ..		1,26,029	1,21,411	1,28,300	1,16,400
(b) STORES PURCHASE SECTION—							
1. Pay of officers	..	{ Voted ..		13,171	20,315	13,500	9,065
		{ Non-voted ..		..	..	..	12,381
2. Pay of establishment	..	..		10,410	11,663	11,000	11,674
3. Allowances and honoraria	..	{ Voted ..		787	1,000	1,000	500
		{ Non-voted ..		..	..	..	1,000
4. Contingencies	..	..		2,393	2,600	2,500	2,680
TOTAL (b) ..							
		{ Voted ..		26,761	35,578	28,000	23,919
		{ Non-Voted ..		..	..	..	13,381
TOTAL, A ..							
		{ Non-voted ..		16,824	29,240	12,700	36,781
		{ Voted ..		1,52,790	1,56,989	1,56,300	1,40,319
B.—INDUSTRIAL EDUCATION.							
(a) TECHNOLOGICAL INSTITUTE—							
1. Pay of officers	..	..		84,673	1,05,526	97,000	92,500
TOKEN REDUCTION MADE BY COUNCIL	..	..		..	—1	..	..
2. Pay of establishment	..	..		22,473	23,284	23,000	25,477
3. Allowances and honoraria	..	..		5,261	6,000	8,400	6,050
4. Supplies and Services	..	..		62,436	1,40,920	64,000	1,71,870
5. Contingencies	..	..		15,918	13,647	13,600	14,743
TOTAL (a) ..							
		..		1,90,761	2,89,376	2,06,000	3,10,640

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
(b) TECHNICAL AND INDUSTRIAL INSTI- TUTIONS—							
1. Pay of officers	..	{ Voted	..	1,07,483	95,405	90,000	92,819
		{ Non-voted	..	12,637	18,070	27,000	25,067
2. Pay of establishment	..	..	..	3,08,328	3,16,156	3,14,000	3,18,110
3. Allowances and honoraria		{ Voted	..	11,856	15,112	10,500	13,408
		{ Non-voted	..	401	1,000	8,000	1,600
4. Contributions to district boards	..	..	..		28,182		26,000
5. Contributions to municipal boards	..	..	..		8,250		7,000
6. Grants to industrial institutions	..	..	..	4,11,439	80,764	4,10,000	83,440
7. Other supplies and services	..	..	..		3,29,766		2,91,199
8. Contingencies	..	..	..	1,22,569	67,572	67,000	76,154
9. Lump provision at the disposal of the Board of Industries	..	..	..	32,081	35,000	33,000	35,000
10. Brass wire manufacture	..	..	..	427	435	500	435
11. Short-term scholarships	..	..	..	8,700	1,200	1,000	1,200
TOTAL (b) ..							
		{ Voted	..	10,02,883	9,77,842	9,26,000	9,44,765
		{ Non-voted	..	13,038	19,070	35,000	26,667
TOTAL, B ..							
		{ Voted	..	11,93,644	12,67,218	11,32,000	12,55,405
		{ Non-voted	..	13,038	19,070	35,000	26,667
C.—WORKS.							
1. Minor and petty works	..	..	..	10,683	23,980		18,920
2. Maintenance and repairs	..	..	..	24,746	27,500		31,195
TOTAL, C ..							
		..	..	35,429	51,480	32,000	50,115
Lump deduction	..	..	..	..	..	..	19,000
GRAND TOTAL ..							
		{ Voted	..	13,81,863	14,75,687	13,20,300	14,26,839
		{ Non-voted	..	29,862	48,310	47,700	63,448

III.—DETAILS of the foregoing :—See pages 67 to 70.

A.—DIRECTION. (a) GENERAL DIRECTION.

	Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Director (1,700—2,250+special pay 250) (<i>Non-voted</i>)	1	1		26,240		20,400
Deputy Director (200—1,500+special pay 125) ..	2	2		27,380		21,820
Deputy Director (special) ..	..	..		
Assistant Director and other officers (200—450) ..	6	6		24,690		27,553
Leave salary ..	..	..		1,500		1,500
TOTAL { Voted ..			59,288	53,550	53,500	50,673
{ <i>Non-voted</i> ..			15,077	26,240	10,200	20,400
2. PAY OF ESTABLISHMENT—						
Clerks (45—420) ..	26	26		37,733		37,967
Clerks 2(60—100) ..	..	..		..		1,440
Servants (10-8—20) ..	20	20		2,928		2,928
Leave salary ..	..	..		1,500		1,500
TOTAL ..			41,407	42,181	47,000	43,835
3. ALLOWANCES AND HONORARIA—						
Travelling allowance { <i>Non-voted</i> ..				3,000		3,000
{ Voted ..				14,000		15,500
House rent and other allowances ..				..		..
TOTAL { Voted ..			13,248	14,000	17,800	15,500
{ <i>Non-voted</i> ..			1,747	3,000	2,500	3,000
4. CONTINGENCIES (NON-CONTRACT)—						
Postage and telegram charges ..	..	..		2,000		2,000
Purchase of books ..	..	..		500		500
Rents ..	..	..		..		..
Other contingencies ..	..	..		9,200		3,892
TOTAL ..			12,090	11,700	10,000	6,392
TOTAL, GENERAL DIRECTION { Voted ..			1,26,029	1,21,411	1,28,300	1,16,400
{ <i>Non-voted</i> ..			16,824	29,240	12,700	23,400

A.—DIRECTION (b) STORES PURCHASE SECTION.

1. PAY OF OFFICERS—						
Stores Purchase officer { Voted (1,000—1,500) ..	1	1		16,213		4,723
{ <i>Non-voted</i> ..	..	..		..		12,381
Assistant Stores Purchase officer (300—500) ..	1	1		4,102		4,342
TOTAL { Voted ..			13,171	20,315	13,500	9,065
{ <i>Non-voted</i> ..			..	..	..	12,381
2. PAY OF ESTABLISHMENT—						
Clerks (65—150) ..	9	9		10,443		10,654
Servants (12) ..	5	5		720		720
Leave salary ..	..	..		500		300
TOTAL ..			10,410	11,663	11,000	11,674
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances { Voted ..			787	1,000	1,000	500
{ <i>Non-voted</i> ..			..	..	..	1,000
4. CONTINGENCIES—						
Non-contract—						
Postage and telegram charges ..	..	..		1,200		1,200
Other charges ..	..	..		1,400		1,480
TOTAL ..			2,393	2,600	2,500	2,680
TOTAL, STORES PURCHASE SECTION { Voted ..			26,761	35,578	28,000	23,919
{ <i>Non-voted</i> ..			..	..	..	13,381

B.—INDUSTRIAL EDUCATION. (a) TECHNOLOGICAL INSTITUTE.

1. PAY OF OFFICERS—						
Principal (1,500—2,000) ..	1	1		18,250		18,785
Chemists (300—1,000) ..	7	8		48,990		43,365
Other officers (300—1,200) ..	5	4		38,286		29,350
Leave salary ..	..	..		..		1,000
TOKEN REDUCTION MADE BY COUNCIL ..				—1		
TOTAL ..			84,673	1,05,525	97,000	92,500

B.—INDUSTRIAL EDUCATION. (a) TECHNOLOGICAL INSTITUTE—(concluded).

					Numbers.					
					1930-31.	1931-32.	Actuals, 1929-30,	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31,	Budget estimate, 1931-32.
							Rs.	Rs.	Rs.	Rs.
2. PAY OF ESTABLISHMENT—										
Masters and assistants (30—150) -	..	..	10	10			7,538			8,010
Master 1 (30—150)	..	..					1,118			
Clerks and laboratory attendants (50—150)	..	..	10	10			11,882			11,700
Clerk 1 (45—75)	..	..					495			
Servants (15—20)	..	..	19	19			3,864			3,890
Servants 2 (12)	..	..								264
TOTAL					..		22,473	23,284	23,000	25,477
3. ALLOWANCES AND HONORARIA—										
Cost of passage—Voted	..	..								2,350
Travelling and other allowances	..	..					6,000			3,700
TOTAL					..		5,261	6,000	8,400	6,050
4. SUPPLIES AND SERVICES—										
Fees to Examiner..	..	..					500			500
Stipends	..	..					10,000			13,000
Purchase of materials	..	..					2,500			500
Commercial operations	..	..					10,000			10,000
Tools and plant	..	..					86,020			85,680
Tools and plant	..	..								1,500
Running expenses of demonstration oil mill	..	..					14,900			11,690
Running expenses of Sugar factory	..	..					2,000			34,000
Cost of chemicals and apparatus—										
In England	..	..					4,500			4,500
In India	..	..					5,000			5,000
Customs duty	..	..					500			500
Manufacture of gas	..	..					2,000			2,000
Other supplies and services	..	..					3,000			3,000
TOTAL					..		62,436	1,40,920	64,000	1,71,870
6. CONTINGENCIES (NON-CONTRACT)—										
Pay of menials	..	..					2,856			2,556
Pay of menials	..	..								396
Rents	..	..						
Purchase of books	..	..					5,000			3,700
Other contingencies	..	..					5,791			7,091
Other contingencies	..	..								1,000
TOTAL					..		15,918	13,647	13,600	14,743
TOTAL, TECHNOLOGICAL INSTITUTE					..		1,90,761	2,89,376	2,06,000	3,10,640

B.—INDUSTRIAL EDUCATION. (b) TECHNICAL AND INDUSTRIAL INSTITUTIONS.

1. PAY OF OFFICERS—									
Principals and other officers	..	{ Voted (250—1,000)		12	12		95,405		92,819
	..	{ Non-voted (300—1,250)		2	2		18,070		25,067
TOTAL	..	{ Voted		..	..	1,07,483	95,405	90,000	92,819
	..	{ Non-voted		..	..	12,637	18,070	27,000	25,067

B.—INDUSTRIAL EDUCATION. (b) TECHNICAL AND INDUSTRIAL INSTITUTIONS—(continued).

				Numbers.					
				1930-31.	1931-32.	Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
						Rs.	Rs.	Rs.	Rs.
2. PAY OF ESTABLISHMENT—									
Instructors (16—440)	..	..	..	243	241		2,51,902		2,52,538
Instructors (30—99)	..	..	..				..		2,310
Clerks and apprentices (30—160)	..	..	..	58	54		43,603		42,569
Clerk 1 (100—200)							..		240
Servants and boiler attendants (10-8—40)	..		..	125	125		20,651		20,293
Boiler attendant 1 (20)	..	..	..				..		160
TOTAL				..		3,08,328	3,16,156	3,14,000	3,18,110
3. ALLOWANCES AND HONORARIA—									
Travelling allowance	..	Voted	..				9,872		8,000
		Non-voted	..				1,000		1,000
House rent and other allowances		Voted	..				5,240		4,880
		Non-voted	..				..		600
House rent and other allowances (Voted)		..	..				..		528
TOTAL	..	Voted	..			11,836	15,112	10,500	13,408
		Non-voted	..			401	1,000	8,000	1,600
4. SUPPLIES AND SERVICES—									
Stipends	..	..	..	..			47,869		44,000
Stipends	..	..	..	..			..		52
Scholarships	..	..	..	..			19,685		20,884
Contributions to district boards—									
Recurring (Maintenance)	..	..	..	..			28,182		26,000
Contributions to municipal boards—									
Recurring (Maintenance)	..	..	..	..			8,250		7,000
Other grants-in-aid—									
Recurring (Maintenance)	..	..	..	..			67,764		75,253
Recurring (Maintenance)	..	..	..	..			..		1,462
Non-recurring	..	Maintenance	..	..			13,000		5,000
		Furniture	..	..			..		..
Non-recurring (Maintenance)		..	..	..			..		1,725
Purchase of material and stores—									
Stores from England	..	..	..	..			}		500
Stores in India..	..	..	..	..				62,074	54,563
Customs duty	..	..	..	..					30
Stores in India	..	..	..	..			..		3,810
Commercial operations	..	..	..	..			1,53,000		1,19,500
Commercial operations	..	..	..	..			..		5,000
Fees to examiners	..	..	..	..			280		280
Prizes	..	..	..	..			1,464		1,448
Other supplies and services	..	..	..	..			45,394		40,705
Other supplies and services	..	..	..	..			..		337
TOTAL				..		4,11,439	4,46,962	4,10,000	4,07,689

B.—INDUSTRIAL EDUCATION (b) TECHNICAL AND INDUSTRIAL INSTITUTIONS—(concluded).

				Numbers.				
					Actuals, 1929-30	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31. 1931-32.				
					Rs.	Rs.	Rs.	Rs.
5. CONTINGENCIES—								
Contract contingencies	..	..	..	}	44,371	11,400		12,400
Pay of menials	..	..	..			14,612		13,939
Contract contingencies	..	..	..			..		8
Non-contract contingencies—								
Other contingencies	..	..		}		22,674		28,858
Other contingencies	..	..	..			..		1,795
Purchase of books and instruments	..	..	..		78,198	3,560		3,300
Purchase of books and instruments	..	..	..			..		766
Rents	..	..	..			15,326		15,288
TOTAL					1,22,569	67,572	67,000	76,154
6. LUMP SUM AT THE DISPOSAL OF THE BOARD OF INDUSTRIES								
	..	..	..	..	32,081	35,000	33,000	35,000
7. BRASS WIRE MANUFACTURE								
	..	..	..	..	427	435	500	435
8. SHORT-TERM SCHOLARSHIPS								
	..	..	..	..	8,700	1,200	1,000	1,200
TOTAL, TECHNICAL AND INDUSTRIAL INSTITUTIONS.								
				{ Voted	10,02,883	9,77,842	9,26,000	9,44,765
				{ Non-voted	13,038	19,070	35,000	26,667
C.—WORKS.								
1. MINOR AND PETTY WORKS—								
Direction	..	..	..	..		5,000		5,000
Technological Institute	..	..	..	..		18,980		18,920
Technical and Industrial Institutions	..	..	..	..		..		..
TOTAL					10,683	23,980		18,920
MAINTENANCE AND REPAIRS—								
Direction	..	..	..	..		871		870
Technological Institute	..	..	..	..		6,806		7,550
Technical and Industrial Institutions	..	..	..	..		19,823		21,260
Technical and Industrial Institutions	..	..	..	..		..		1,515
TOTAL					24,748	27,500		31,195
TOTAL, WORKS					35,429	51,480	32,000	50,115

GRANT No. 13.

SCIENTIFIC DEPARTMENTS (TRANSFERRED).

(HEAD OF ACCOUNT—30.—SCIENTIFIC DEPARTMENTS)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses in connexion with the administration of MUSEUMS.

Voted : Rupees twenty-six thousand, eight hundred and seventy-six.

II.—SUB-HEADS under which this grant will be accounted for by the DEPARTMENT OF EDUCATION :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
A.—MUSEUMS—							
1.	Pay of officers	..	..	5,650	5,950	6,000	6,000
2.	Pay of establishment	..	..	8,340	8,415	6,500	8,225
3.	Allowances and honoraria	..	..	1,480	1,200	1,000	1,200
4.	Supplies and services	..	..	3,850	3,900	3,000	3,900
5.	Contingencies	..	..	10,283	11,006	10,000	6,006
TOTAL A				29,603	30,471	26,500	25,331
B.—WORKS				780	1,645	1,500	1,545
GRAND TOTAL				30,383	32,116	28,000	26,876

III.—Details of the foregoing.—See page 72.

A.—MUSEUMS.									
				Numbers.		Actuals,	Budget and	Revised	Budget
				1930-31.	1931-32.	1929-30.	supplemen- tary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
						Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—									
Curator (300—500)	..	..	..	1	1	5,650	5,950	6,000	6,000
2. PAY OF ESTABLISHMENT—									
Sub-curator (150—250)	..	..	..	1	1		1,930		1,800
Clerks (40—75)	..	..	..	5	5		3,681		3,621
Servants (10-8—30)	..	..	..	15	15		2,604		2,604
Leave salary	..	..	..				200		200
TOTAL				..		8,340	8,415	6,500	8,225
3. ALLOWANCES AND HONORARIA—									
Travelling allowance	..	..	..			1,480	1,200	1,000	1,200
4. SUPPLIES AND SERVICES—									
Acquisition and preservation of specimens	..						1,500		1,500
Ethnographic collection	..	..	..				1,200		1,200
Library and other charges	..	..	..				1,200		1,200
TOTAL				..		3,850	3,900	3,000	3,900
CONTINGENCIES—									
Non-contract	..	..	..			10,283	11,006	10,000	6,006
TOTAL—MUSEUMS				..		29,603	30,471	26,500	25,331
B.—WORKS.									
Maintenance and repairs	..	..	..			780	1,645	1,500	1,545

GRANT No. 14.

LAND REVENUE (RESERVED).

(HEAD OF ACCOUNT—5.—LAND REVENUE.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses in connexion with the collection and administration of LAND REVENUE.

Voted : Rupees ninety-two lakhs, fourteen thousand, three hundred and ninety-eight.

Non-voted : Rupees two lakhs, thirty-six thousand, nine hundred and eighty.

II.—SUB-HEADS under which this grant will be accounted for by the DEPARTMENT OF LAND REVENUE :—

	Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
CHARGES OF ADMINISTRATION.				
A.—GENERAL REVENUE CHARGES—				
1. Pay of establishment	48,602	48,758	44,000	38,472
2. Supplies and services	29,827	20,000	30,000	30,000
3. Contingencies	187	800	..	300
TOKEN REDUCTION MADE BY COUNCIL .. .. .	..	..	..	—1
Total A	78,616	69,558	74,000	68,771
B.—COLLECTORS' OFFICE ESTABLISHMENT (NAZUL)	15,366	18,939	18,000	19,759
C.—HONORARY ASSISTANT COLLECTORS' ESTABLISH- MENT	43,001	39,000	45,000	39,000
D.—PARTITION CHARGES—				
1. Pay of establishment	2,23,071	2,28,000	2,12,000	2,23,364
TOKEN REDUCTION MADE BY COUNCIL .. .. .	..	..	..	—1
2. Allowances and honoraria	8,407	10,864	7,000	11,500
3. Contingencies	12,399	13,000	11,000	13,000
Total D	2,43,877	2,51,864	2,30,000	2,47,863
E.—WARDS' ESTATES—				
1. Pay of establishment	37,776	32,035	31,500	26,960
2. Allowances, honoraria and contingencies	3,453	3,605	3,500	2,335
Total E	41,229	35,640	35,000	29,295
TOTAL, CHARGES OF ADMINISTRATION	4,22,089	4,15,001	4,02,000	4,04,688

MANAGEMENT OF GOVERNMENT ESTATES				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
A—COLLECTION OF REVENUE—				Rs.	Rs.	Rs.	Rs.
1	Pay of officers	{ Voted	..	500	600	600	600
		{ Non-voted	..	6,600	6,600	6,600	6,600
2.	Pay of establishment	..	..	1,07,628	1,04,472	1,07,000	1,05,106
3	Allowances and honoraria	{ Voted	..	26,478	29,221	27,000	29,433
		{ Non-voted	..	..	..	..	..
4.	Supplies and services	..	..	1,64,902	1,82,966	1,70,000	8,027
5	Contingencies	..	..	38,371	46,249	38,800	41,449
TOTAL. A				{ Voted	..	3,37,879	3,63,508
				{ Non-voted	..	6,600	6,600
B.—OUTLAY ON IMPROVEMENTS OTHER THAN WORKS—							
1.	Pay of officers	..	..	7,200	7,776	6,800	6,400
2.	Pay of establishment	..	..	12,986	14,923	13,700	15,375
3.	Allowances and honoraria	..	..	2,497	2,368	2,500	2,488
4.	Supplies and services	..	..	26,788	27,301	26,000	27,301
5	Contingencies	..	..	9,559	11,949	10,000	13,879
TOTAL, B				..	59,030	64,317	59,000
C.—ENGINEERING STAFF—							
1.	Pay of officers	{ Voted	..	10,051	10,065	11,000	9,080
		{ Non-voted	..	14,569	13,150	15,800	15,900
2.	Pay of establishment	..	..	31,886	33,796	31,500	34,216
3.	Allowances and honoraria	{ Voted	..	10,224	12,268	11,000	11,768
		{ Non-voted	..	2,346	1,500	2,200	2,000
4.	Grants-in-aid (Non-voted)	..	..	55	..	..	..
5.	Contingencies	..	..	7,137	7,000	7,500	7,000
TOTAL, C				{ Voted	..	59,298	63,129
				{ Non-voted	..	16,970	14,650
D.—WORKS OUTLAY UNDER ENGINEERING STAFF—							
1.	Original works	..	..	68,139	64,700	60,000	70,700
2.	Repairs	..	..	1,32,327	1,33,249	1,25,000	1,33,249
3.	Tools and plant	..	..	1,513	3,000	2,000	2,000
4.	Suspense	..	..	—4,973	5,000	5,000	5,000
5.	Re-grant of lapses	..	..	..	6,000	..	6,000
6.	Deduct—Probable lapses	..	..	..	6,000	..	6,000
TOTAL, D				..	1,97,006	2,05,949	1,92,000
E.—WORKS OUTLAY UNDER ORDINARY STAFF—							
1.	Original works	..	..	10,232	10,372	10,000	9,600
2.	Repairs	..	..	51,439	44,790	44,000	53,816
TOTAL, E				..	61,671	55,162	54,000
F.—FOREST CHARGES—							
1.	Pay of officers	..	Voted	..	16,352	16,993	16,800
2.	Pay of establishment	..	..	..	40,337	40,699	38,000
3.	Allowances and honoraria	..	..	..	10,149	10,028	12,000
4.	Supplies and services	..	..	..	39,160	38,700	38,700
5.	Contingencies	..	..	..	6,767	7,200	7,500
TOTAL, F				..	1,12,765	1,13,620	1,13,000
G.—STONE QUARRY CHARGES—							
1.	Pay of establishment	..	..	..	15,601	15,993	16,000
2.	Allowances, honoraria and contingencies	..	..	..	3,152	3,760	3,000
TOTAL, G				..	18,753	19,753	19,000
TOTAL—MANAGEMENT OF GOVERNMENT ESTATES.				{ Voted	..	8,46,402	8,85,438
				{ Non-voted	..	23,570	21,250
						8,41,400	7,24,533
						24,600	24,500

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs	Rs.	Rs.	Rs.
CHARGES ON ACCOUNT OF LAND REVENUE COL- LECTIONS				5,332	5,358	5,300	5,331
SURVEY AND SETTLEMENT.							
1. Pay of officers ..	{ Voted ..	1,45,643	1,75,830	1,70,000	1,32,455		
	{ Non-voted ..	1,29,721	1,05,650	1,02,000	1,71,057		
LUMP REDUCTION MADE BY COUNCIL							—50,000
2. Pay of establishment ..		6,52,363	7,50,000	7,20,000	8,20,000		
3. Allowances and honoraria ..	{ Voted ..	99,367	1,49,374	1,86,000	2,44,000		
	{ Non-voted ..	20,996	16,100	24,000	12,000		
4. Supplies and services ..		1,95,008	2,98,042	3,40,000	2,13,122		
5. Contingencies ..		1,12,085	1,76,236	1,50,000	1,50,000		
TOTAL, SURVEY AND SETTLE- MENT. { Voted ..				12,04,466	15,49,482	15,66,000	15,09,577
{ Non-voted ..				1,50,717	1,21,750	1,26,000	1,83,057
LAND RECORDS.							
A.—SUPERINTENDENCE—							
1. Pay of officers ..	{ Non-voted ..			17,400	27,423		
	{ Voted ..	32,392	33,000	25,300	8,312		
2. Pay of establishment ..		36,985	37,716	37,000	38,535		
3. Allowances and honoraria ..	{ Voted ..	3,292	3,000	1,800	1,000		
	{ Non-voted ..			1,800	2,000		
4. Contingencies ..		10,020	9,040	9,700	9,260		
TOTAL, A { Voted ..				82,689	82,756	73,800	57,107
{ Non-voted ..						19,200	29,423
B.—DISTRICT CHARGES—							
1. Pay of officers ..		43,802	44,941	45,400	48,211		
2. Pay of establishment ..		57,99,423	58,16,105	58,15,600	58,11,765		
3. Allowances and honoraria ..		1,03,681	1,03,415	1,05,500	1,11,700		
4. Supplies and services ..		83,053	92,264	81,500	80,970		
5. Contingencies ..		1,04,946	1,03,964	1,05,000	1,03,677		
TOTAL, B ..				61,34,905	61,60,689	61,53,000	61,56,323
TOTAL, LAND RECORDS { Voted ..				62,17,594	62,43,445	62,26,800	62,13,430
{ Non-voted ..						19,200	29,423
LAND REVENUE ASSIGNMENTS AND COMPENSATIONS.							
1. Inamdars and other grantees ..		36,855	36,186	36,000	36,000		
2. Pensions in lieu of resumed lands ..		37,893	40,000	38,000	38,000		
3. Allowances to excluded proprietors and other compensations ..		2,06,101	2,10,500	2,10,000	2,10,500		
4. Allowances to ruling chiefs and other nota- bilities ..		52,781	53,656	54,000	52,000		
5. Other land revenue compensations ..		5,027	5,057	5,600	5,057		
TOTAL, LAND REVENUE ASSIGNMENTS AND COMPEN- SATIONS				3,38,657	3,45,399	3,43,600	3,41,557
WORKS				53,353	16,449	10,400	15,282
GRAND TOTAL .. { Voted ..				90,87,893	94,60,572	93,95,500	92,14,398
{ Non-voted ..				1,74,287	1,43,000	1,69,800	2,36,980

CHARGES OF ADMINISTRATION.

				Numbers.	Actuals,	Budget and	Revised	Budget
				1930-31. 1931-32.	1929-30.	supplemen- tary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
					Rs.	Rs.	Rs.	Rs.
A.—GENERAL REVENUE CHARGES.								
1.—PAY OF ESTABLISHMENT.—								
Temporary revenue accountants and assistants	..					37,000		29,000
Temporary land acquisition establishment	..					4,000		4,000
Temporary establishment for alluvial mahals						6,558		4,272
Lump provision for temporary establishment (under Revenue department)	..	..	..			1,200		1,200
TOTAL	..				48,602	48,758	44,000	38,472
2.—SUPPLIES AND SERVICES.—								
Cost of erecting boundary pillars	..	..			29,827	20,000	30,000	30,000
3.—CONTINGENCIES.—								
Land Acquisition Act (Contract)	..	..			187	800	..	300
TOKEN REDUCTION MADE BY COUNCIL	..				..	..	..	—1
TOTAL, General revenue charges	..				78,616	69,538	74,000	68,771
B.—COLLECTORS' OFFICE ESTABLISHMENT (NAZUL).								
1. Clerical establishment (28—50)	..	..	8	13		5,935		5,736
2. Leave salary	..	..				200		200
3. Servants (8—13)	..	..	11	13		1,605		1,512
4. Allowances, honoraria, etc.	..	..				150		510
5. Commission on collection and sale of waste paper	..					50		30
6. Supplies and Services—								
Tomb charges	..	..				2,358		2,358
Law charges	..	..						2,000
Land revenue payment	..	..				2,024		2,642
7. Contingencies (Non-contract)	..	..				5,717		4,771
TOTAL, NAZUL ESTABLISHMENT	..				15,366	18,939	18,000	19,759
C.—HONORARY ASSISTANT COLLECTORS' ESTABLISHMENT.								
1. Clerks, servants and contingencies	..	..				39,000		39,000
TOTAL, HONORARY ASSISTANT COLLECTORS' ESTABLISHMENT	..	..			43,001	39,000	45,000	39,000
D.—PARTITION CHARGES.								
1. PAY OF ESTABLISHMENT.—								
Inspectors and amins (40—115)	..	..	398	346		1,83,000		1,78,100
Clerical establishment and servants (9—60)	..	..	67	65		37,000		36,372
Provident fund	..	..				6,000		5,892
Temporary establishment	..	..				2,000		3,000
TOKEN REDUCTION MADE BY COUNCIL	..							—1
TOTAL	..				2,23,071	2,28,000	2,12,000	2,23,363
2. ALLOWANCES AND HONORARIA.—								
Travelling allowance	..	..				3,000		2,500
Allowances and honoraria to patwaris	..	..				7,000		8,136
Gaonsara allowances to partition amins	..	..				864		864
TOTAL	..				8,407	10,864	7,000	11,500

CHARGES OF ADMINISTRATION—(concluded).

	Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
3 CONTINGENCIES—			Rs.	Rs.	Rs.	Rs.
Contract contingencies .. ..	..	..	7,658	8,000	{	8,000
Job works (Non-contract) .. ..	..	..	4,741	5,000	{	5,000
TOTAL ..	..	..	12,399	13,000	11,000	13,000
TOTAL, PARTITION CHARGES ..	..	..	2,43,877	2,51,864	2,30,000	2,47,863
E.—WARDS' ESTATES.						
1. PAY OF ESTABLISHMENT—						
Clerks (10—115)	70	43		27,068		22,568
Servants (2—10-8)	21	13		1,662		1,662
Leave salary .. ..	..	..		1,325		1,025
Provident fund .. ..	..	..		1,980		1,705
TOTAL ..	..	..	37,776	32,035	31,500	26,960
2. ALLOWANCES, HONORARIA AND CONTINGENCIES—						
Travelling allowance .. ..	..	..	89	50		100
Contingencies—						
Non-contract contingencies .. ..	..	..		2,235		1,825
Purchase and repair of typewriters .. ..	..	..	3,364	780		410
Rent .. ..	..	..		540		..
TOTAL ..	..	..	3,453	3,605	3,500	2,335
TOTAL, WARDS' ESTATES ..	..	..	41,229	35,640	35,000	29,295
TOTAL, CHARGES OF ADMINISTRATION (Voted) ..	..	..	4,22,089	4,15,001	4,02,000	4,04,688

MANAGEMENT OF GOVERNMENT ESTATES.

A.—COLLECTION OF REVENUE.						
1. PAY OF OFFICERS—						
Manager	Voted	..	500	600	600	600
Non-voted (550)	1	1	6,600	6,600	6,600	6,600
2. PAY OF ESTABLISHMENT—						
Clerks, kanungos and patwaris (2—175) ..	204	206		71,146		71,932
Servants (5—45)	144	140		19,675		19,267
Contribution to cost of central office ..	..	..		8,395		8,681
Temporary clerks .. ..	..	..		900		880
Temporary servants .. ..	..	..		4,356		4,356
TOTAL ..	..	..	1,07,628	1,04,472	1,07,000	1,05,106
3. ALLOWANCES AND HONORARIA—						
Travelling allowance	{ Voted	..		4,294		4,139
	{ Non-voted	..		..		..
House rent and other allowance .. ..	..	..		16,743		17,493
Rent and commission .. ..	..	..		3,825		3,625
Dues to headmen and padhans .. ..	..	..		4,559		4,176
TOTAL ..	{ Voted	..	26,478	29,221	27,000	29,433
	{ Non-voted	..	..	..	..	..
4. SUPPLIES AND SERVICES—						
Fixed land revenue .. ..	..	..		1,75,483		221
Law charges .. ..	..	..		4,483		4,806
Water mills .. ..	..	..		3,000		3,000
TOTAL ..	..	..	1,64,902	1,82,966	1,70,000	8,027
5. CONTINGENCIES—						
Contract contingencies .. ..	..	..		23,861		21,845
Pay of menials .. ..	..	..	22,524	2,560		3,276
Non-contract contingencies .. ..	..	..		12,071		8,571
Pay of menials .. ..	..	..	15,847	7,757		7,757
TOTAL ..	..	..	38,371	46,249	38,800	41,449
TOTAL, COLLECTION OF REVENUE ..	{ Voted	..	3,37,879	3,63,508	3,43,400	1,84,615
	{ Non-voted	..	6,600	6,600	6,600	6,600
B.—OUTLAY ON IMPROVEMENTS OTHER THAN WORKS.						
1. PAY OF OFFICERS—						
Medical establishment (400—450+100) ..	1	1	7,200	7,776	6,800	6,400
2. PAY OF ESTABLISHMENT—						
Teachers (11—27)	19	19		4,140		4,140
Veterinary establishment (12—120) ..	4	5		2,148		2,428
Medical and sanitary establishment (12—95) ..	5	5		4,961		5,133
Garden establishment (9—30)	16	16		3,582		3,582
Agricultural staff, seed dépôts .. ..	..	..		92		92
TOTAL ..	..	..	19,022	14,022	19,700	15,072

MANAGEMENT OF GOVERNMENT ESTATES—(continued).

	Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
E.—WORKS OUTLAY UNDER ORDINARY STAFF.						
1. ORIGINAL WORKS—						
Buildings		200		200
Communications		100		100
Irrigation works		2,472		1,700
Miscellaneous		7,600		7,600
TOTAL	10,232	10,372	10,000	9,600
2. REPAIRS—						
Buildings		11,910		12,470
Communications		2,550		2,500
Irrigation works		28,800		37,258
Miscellaneous		1,530		1,590
TOTAL	51,439	44,790	44,000	53,816
TOTAL—WORKS OUTLAY (ORDINARY)	61,871	55,162	54,000	63,416
F.—FOREST CHARGES.						
1. PAY OF OFFICERS—						
Forest officers .. Voted (600—850 + 100)	2	2	16,352	16,993	16,800	17,552
2. PAY OF ESTABLISHMENT—						
Subordinate forest establishment (12—150)	83	84		27,010		27,319
Clerks (25—150)	18	18		11,217		11,504
Servants (9—16)	17	17		2,472		2,472
TOTAL	40,337	40,699	38,000	41,295
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances	10,149	10,028	12,000	10,716
4. SUPPLIES AND SERVICES—						
Sowing and planting		20,300		21,300
Produce removed by purchasers		3,500		4,600
Roads and bridges		3,500		3,000
Buildings		3,000		3,600
Stores, tools and plant		1,500		1,600
Fire protection		2,800		2,800
Demarcation		900		700
Other works		1,900		2,100
Miscellaneous		1,300		1,300
TOTAL	39,160	38,700	38,700	40,800
5. NON-CONTRACT CONTINGENCIES—						
Carriage of tents and records		3,600		3,650
Stationery and printing		600		800
Other charges		3,000		3,160
TOTAL	6,767	7,200	7,500	7,610
TOTAL, FOREST CHARGES	1,12,765	1,13,620	1,13,000	1,17,978
G.—STONE QUARRY CHARGES.						
1. PAY OF ESTABLISHMENT—						
Clerks (25—210)	23	22		10,290		10,530
Servants (9—13)	44	44		5,703		5,703
TOTAL	15,601	15,993	16,000	16,233
2. ALLOWANCES AND HONORARIA						
..	937	1,000	1,000	1,280

MANAGEMENT OF GOVERNMENT ESTATES—(concluded).

				Numbers.	Actuals,	Budget and	Revised	Budget
				1930-31.	1931-32.	1929-30.	estimate,	estimate,
						supplemen-	1930-31.	1931-32.
						tary grants,		
						1930-31.		
						Rs.	Rs.	Rs.
3. CONTINGENCIES—								
Contract	..	..	..	..	2,061	960	} 2,000	960
Non-contract	..	..	..	..	154	1,800		1,600
TOTAL, STONE QUARRY CHARGES	..			..	18,753	19,753	19,000	20,073
TOTAL, MANAGEMENT OF GOVERNMENT ESTATES.	{	Voted	..	..	8,46,402	8,85,438	8,41,400	7,24,533
		Non-voted	..	..	23,570	21,250	24,600	24,500

CHARGES ON ACCOUNT OF LAND REVENUE COLLECTIONS.

Charges on collection	5,332	5,358	5,300	5,331
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SURVEY AND SETTLEMENT.

1. PAY OF OFFICERS—								
Settlement Commissioner (3,000) —Non-voted	..		1	1		36,000		36,000
Settlement officers { Voted (470—1,425)	..		26	18		1,75,830		1,32,455
{ Non-voted (850—2,300)	..		6	7		69,650		1,35,057
LUMP REDUCTION MADE BY COUNCIL	..							—50,000
TOTAL	..	{ Voted			1,45,643	1,75,830	1,70,000	82,455
	..	Non-voted			1,29,721	1,05,650	1,02,000	1,71,057
2. PAY OF ESTABLISHMENT—								
Clerks (60—230)	..		53	48		69,990		54,000
Servants	..							
Temporary clerks	..					5,55,010		6,40,000
Temporary servants	..					21,500		21,000
Field establishment	..					93,500		1,05,000
TOTAL	..				6,52,363	7,50,000	7,20,000	8,20,000
3. ALLOWANCES AND HONORARIA—								
Cost of passages—Non-voted	..					5,100		..
Travelling allowances { Voted	..					56,000		40,100
{ Non-voted	..					11,000		12,000
Rewards to kanungos and patwaris	..					91,974		8,900
Hill allowances	..					1,400		1,400
House rent and other allowances	..							1,93,600
TOTAL	..	{ Voted			99,367	1,49,374	1,86,000	2,44,000
	..	Non-voted			20,996	16,100	24,000	12,000
4. SUPPLIES AND SERVICES—								
Reproduction of field maps	..					2,08,042		1,70,198
Job work	..					75,820		34,045
Charges for service of processes	..					8,980		8,879
Lump allotment for settlement work	..					5,000		..
Other	..					200		..
TOTAL	..				1,95,008	2,98,042	3,40,000	2,13,122
5. CONTINGENCIES—								
Contract	..				82,969	43,701		35,038
Tour charges	..					90,850		87,278
Non-contract	..				29,116	41,485		26,584
Hill journey charges	..					200		200
TOTAL	..				1,12,085	1,76,236	1,50,000	1,50,000
TOTAL, SURVEY AND SETTLEMENT.	{	Voted	..	..	12,04,466	15,49,482	15,66,000	15,09,577
	{	Non-voted	..	..	1,50,717	1,21,750	1,28,000	1,83,057

LAND RECORDS.

A.—SUPERINTENDENCE.

1. PAY OF OFFICERS—								
Director and Assistant { 2,250+100 } Non-voted	..		..	1			17,400	27,423
Directors. { (630+50) Voted	..		2	1	32,392	33,000	25,300	8,312
2. PAY OF ESTABLISHMENT—								
Clerks (40—300)	..		28	28		31,752		31,361
Clerks (Revision of pay)	..							1,210
Servants (12—19)	..		19	19		2,964		2,964
Leave salary	..					3,000		3,000
TOTAL	..				36,985	37,716	37,000	38,535
3. ALLOWANCES AND HONORARIA—								
Travelling allowance { Voted	..				3,282	3,000	1,800	1,000
{ Non-Voted	..				..	..	1,800	2,000
4. CONTINGENCIES—								
Contract—								
Contract contingencies	..					7,287		7,487
Tour charges	..				9,585	922		922
Pay of menials	..					300		300
Non-contract	..				435	551		551
TOTAL	..				10,020	9,040	9,700	9,260
TOTAL, SUPERINTENDENCE	{	Voted	..	..	82,689	82,756	73,800	57,107
	{	Non-Voted	..	..	..	..	19,200	29,423

LAND RECORDS—(concluded).

		Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
		1930-31.	1931-32.				
				Rs.	Rs.	Rs.	Rs.
B.—DISTRICT CHARGES.							
1. PAY OF OFFICERS—							
Special Land Records officers (210—775)	..	6	6		33,541		34,561
Principal, Training School (1,100)	..	1	1		11,400		13,650
TOTAL	..			43,802	44,941	45,400	48,211
2. PAY OF ESTABLISHMENT—							
Kanungo inspectors and other kanungos (20—195)	..	1,445	1,418		9,71,645		9,74,165
Kanungo and patwari school teachers (25—195)	..	66	66		37,000		37,000
Patwaris and assistants (11—26)	..	27,877	27,790		47,47,000		47,38,500
Clerks (35—65)	..	54	54		24,660		24,660
Servants (9—18)	..	117	117		12,100		12,500
Temporary establishment	..						6,400
Personal pay to kanungos	..				8,700		6,540
Leave salary	..				15,000		12,000
TOTAL	..			57,99,423	58,16,105	58,15,600	58,11,765
3. ALLOWANCES AND HONORARIA—							
Travelling allowance	..				31,000		36,000
Allowances to patwaris and kanungos	..				37,631		42,000
Rewards to patwaris	..				4,000		4,500
Gaonsara allowance (kanungos and patwaris)	..				30,384		29,000
Commission on collection and sale of waste paper	..				400		200
TOTAL	..			1,03,681	1,03,415	1,05,500	1,11,700
4. SUPPLIES AND SERVICES—							
Patwaris' records	..				75,000		68,790
Survey instruments and map charges	..				7,500		7,500
Scholarships	..				1,564		1,580
Examination charges	..				2,200		2,000
Preparation of revised pargana books	..				6,000		1,100
TOTAL	..			83,053	92,264	81,500	80,970
5. CONTINGENCIES—							
Contract contingencies	..						20,879
Tour charges	..			1,02,751	24,589		3,710
Pay of menials	..				76,788		76,788
Non-contract contingencies for training class	..				350		150
Patwari and kanungo training school	..			2,195	2,237		2,150
TOTAL	..			1,04,946	1,03,964	1,05,000	1,03,677
TOTAL, DISTRICT CHARGES	..			61,34,905	61,60,689	61,53,000	61,56,323
TOTAL, LAND RECORD { Voted	..			62,17,594	62,43,445	62,26,800	62,13,430
{ Non-Voted	..			..	..	19,200	29,423
COMPENSATIONS.							
1. Inamdars and other grantees	..			36,855	36,186	36,000	36,000
2. Pensions in lieu of resumed lands	..			37,893	40,000	38,000	38,000
3. Allowances to excluded proprietors and other compen- sations.	..			2,06,101	2,10,500	2,10,000	2,10,500
4. Allowances to Ruling Chiefs and other notabilities	..			52,781	53,656	54,000	52,000
5. Annuity to descendants of Captain Hearsey	..			1,200	1,200		1,200
6. Compensation payable to other Governments	..			3,827	3,827		3,827
7. Ditto Jaipur Durbar	..			..	30	5,600	30
TOTAL, COMPENSATIONS	..			3,38,657	3,45,399	3,43,600	3,41,557

GRANTS, 1931-32 :

WORKS.								
Numbers.				Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.	
1930-31.		1931-32.						
				Rs.	Rs.	Rs.	Rs.	
A.—MINOR AND PETTY WORKS—								
Land Records—District charges		} 47,003	5,000		4,000	
Survey and settlement		
B.—MAINTENANCE AND REPAIRS—								
General Land Revenue charges		} 6,350	..		..
C.—MAINTENANCE AND REPAIRS—								
Management of Government Estates (stone quarry charges)			1,570		1,000	
D.—MAINTENANCE AND REPAIRS—								
Survey and Settlement			7,000		7,403	
E.—MAINTENANCE AND REPAIRS—								
Land Records—District charges			2,879		2,879	
TOTAL, WORKS				..	53,353	16,449	10,400	15,282

GRANT No. 15.

CHARGES ON ACCOUNT OF GENERAL ADMINISTRATION (RESERVED
AND TRANSFERRED).

(HEAD OF ACCOUNT—22.—GENERAL ADMINISTRATION.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses in connexion with charges on GENERAL ADMINISTRATION.

Voted : Rupees one crore, fifteen lakhs, fifty-five thousand, eight hundred and sixty-one.

Non-voted : Rupees twenty-five lakhs, nineteen thousand, six hundred and twenty-four.

II.—SUB-HEADS under which this grant will be accounted for by the department of GENERAL ADMINISTRATION :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
HEAD OF PROVINCE, EXECUTIVE COUNCIL AND MINISTERS.							
A.—SALARY OF THE GOVERNOR (<i>Non-voted</i>)	..	..		1,19,867	1,20,000	1,20,000	1,20,000
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR (<i>Non-voted</i>)				15,000	15,000	15,000	15,000
C.—STAFF AND HOUSEHOLD OF THE GOVERNOR—							
1. Pay of officers	..	{ Voted	..	17,821	21,301	18,300	21,720
		{ <i>Non-voted</i>	..	37,577	37,140	35,700	37,140
2. Pay of establishment	..		..	27,168	26,461	27,500	26,981
3. Allowances and honoraria	..	{ Voted	..	9,478	9,925	9,000	10,000
		{ <i>Non-voted</i>	..	8,645	5,000	5,000	7,000
4. Grants-in-aid..	..	<i>Non-voted</i>	..	1,200	1,200	1,200	1,200
5. Supplies and services	..	{ Voted	..	..	..	..	..
		{ <i>Non-voted</i>	..	13,569	14,365	14,000	14,365
6. Non-contract contingencies..		{ Voted	..	22,662	23,100	22,300	23,100
		{ <i>Non-voted</i>	..	..	..	..	..
TOTAL C, ..							
		{ Voted	..	77,129	80,787	77,100	81,801
		{ <i>Non-voted</i>	..	60,991	57,705	55,900	59,705
D.—STATE CONVEYANCES OF THE GOVERNOR.			..	9,863	9,600	11,000	9,600
E.—CONTRACT ALLOWANCE (<i>Non-voted</i>)	..		..	11,286	13,400	11,000	13,400
F.—TOUR EXPENSES (<i>Non-voted</i>)	..		..	1,44,408	1,45,000	1,35,000	1,45,000
G.—EXECUTIVE COUNCIL—							
1. Pay of Members (<i>Non-voted</i>)	..		..	1,28,000	1,28,000	1,28,000	1,13,333
2. Allowances and honoraria <i>Non-voted</i>	..		..	..	7,000	7,000	7,000
TOTAL G, . (<i>Non-voted</i>)				1,28,000	1,35,000	1,35,000	1,20,333
H.—MINISTERS (TRANSFERRED)—							
1. Pay of Ministers (Voted)	..		..	1,08,000	1,08,000	1,08,000	1,08,000
2. Allowances and honoraria (Voted)..	..		..	..	25,000	25,000	25,000
TOTAL, H Voted				1,08,000	1,33,000	1,33,000	1,33,000
TOTAL, HEAD OF PROVINCE, ETC.							
		{ Voted	..	1,85,129	2,13,787	2,10,100	2,14,801
		{ <i>Non-voted</i>	..	4,89,415	4,95,705	4,82,900	4,83,038

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
LEGISLATIVE BODIES.							
A.—PROVINCIAL LEGISLATIVE COUNCIL—							
1. Pay of officers ..	{ Voted	..	16,898	19,941	21,000	20,901	
	{ Non-voted	..	41,704	39,000	31,000	32,000	
2. Pay of establishment ..	..	..	27,807	31,836	29,000	32,202
3. Allowances and honoraria ..	{ Voted	..	1,54,418	1,44,500	1,25,000	1,44,500	
	{ Non-voted	..	..	..	..	..
4. Contingencies ..	..	..	24,264	16,470	24,000	17,170
TOTAL A ..				2,23,387	2,12,747	1,99,000	2,14,773
	{ Non-voted	..	41,704	39,000	31,000	32,000	
B.—ELECTION CHARGES—				7,452	57,000	30,000	4,000
TOTAL, LEGISLATIVE BODIES { Voted				2,30,839	2,69,747	2,29,000	2,18,773
	{ Non-voted	..	41,704	39,000	31,000	32,000	
SECRETARIAT AND HEADQUARTERS ESTABLISHMENT.							
A.—GENERAL SECRETARIAT—							
1. Pay of officers ..	{ Voted	..	2,36,055	2,39,517	2,50,000	2,36,977	
	{ Non-voted	..	2,53,896	2,43,736	2,50,000	2,42,061	
2. Pay of establishment ..	..	..	5,53,487	5,71,399	5,62,328	5,68,639
3. Deduct—Contribution from Central Government for agency work ..	..	..	3,828	3,828	3,828	3,828
4. Allowances and honoraria ..	{ Voted	..	96,133	66,000	65,000	72,000	
	{ Non-voted	..	20,786	12,800	10,000	11,000	
5. Contingencies ..	..	..	89,006	88,224	90,000	88,704
6. Charges in connexion with the scheme of separa- tion of accounts from audit ..	..	..	20,000	20,000	20,000	20,000
TOTAL A ..				9,90,853	9,81,312	9,83,500	9,82,492
	{ Non-voted	..	2,74,682	2,56,536	2,60,000	2,53,061	
B.—INSPECTOR OF OFFICES—							
1. Pay of officers ..	..	..	21,129	24,800	24,000	24,300
2. Pay of establishment ..	..	..	44,823	45,132	45,000	48,760
3. Allowances and honoraria ..	..	..	16,015	16,000	16,000	16,000
4. Contingencies ..	..	..	1,422	1,100	500	1,100
TOTAL B (Voted)				83,389	87,032	85,500	90,160
C.—BOARD OF REVENUE—							
(a) General department—							
1. Pay of officers ..	{ Voted	..	5,712	6,072	6,100	6,432	
	{ Non-voted	..	1,05,514	99,600	99,600	1,00,500	
2. Pay of establishment ..	..	..	66,587	69,783	69,000	72,008
3. Allowances and honoraria ..	{ Voted	..	8,416	8,000	9,000	8,000	
	{ Non-voted	..	8,677	8,900	7,300	8,650	
4. Contingencies ..	..	..	15,697	17,807	17,000	17,852
TOTAL, GENERAL DEPARTMENT { Voted				96,412	1,01,662	1,01,100	1,04,292
	{ Non-voted	..	1,14,191	1,08,500	1,06,900	1,09,150	
(b) Court of Wards department—							
1. Pay of establishment ..	..	..	29,183	31,480	26,000	31,043
2. Allowances, honoraria and contingencies ..	..	..	2,494	3,500	2,500	4,500
TOTAL, COURT OF WARDS DEPARTMENT				31,677	34,980	28,500	35,543
(c) Roster operations—							
1. Pay of officers (Voted) ..	..	..	..	..	..	12,250
2. Pay of establishment ..	..	..	3,362	3,542	..	5,110
3. Allowances and honoraria ..	..	..	22	..	..	3,100
4. Supplies and services ..	..	..	..	50	..	250
5. Contingencies ..	..	..	2	200	..	2,400
Lump deduction ..	..	..	..	..	..	15,400
TOTAL, ROSTER OPERATIONS ..				3,386	3,792	3,500	7,710
TOTAL C ..				1,31,475	1,40,434	1,33,100	1,47,545
	{ Non-voted	..	1,14,191	1,08,500	1,06,900	1,09,150	

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
D—LOCAL FUND AUDIT ESTABLISHMENT—							
1. Pay of officers	..	..		23,139	24,508	26,000	25,708
2. Pay of establishment	..	..		1,03,943	1,07,773	1,07,000	1,09,041
3. Allowances and honoraria	..	..		35,926	36,000	36,000	37,000
4. Contingencies	..	..		3,511	3,850	4,000	3,500
TOTAL D				1,66,519	1,72,131	1,73,000	1,75,249
TOTAL—SECRETARIAT AND HEADQUARTERS ESTABLISHMENT				13,72,236	13,80,909	13,75,100	13,95,446
				3,88,873	3,65,036	3,66,900	3,62,211
COMMISSIONERS.							
A.—MAIN OFFICE—							
1. Pay of officers	..	{ Voted	..	12,331	36,000	57,000	36,000
		{ Non-voted	..	3,52,299	3,18,000	2,97,000	3,42,000
2. Pay of establishment	..	..	..	2,59,550	2,52,165	2,59,250	2,53,205
3. Deduct contribution towards establishment employed on the business of Indian States	..	..	..	19,250	19,250	19,250	19,250
4. Allowances and honoraria	..	{ Voted	..	9,074	10,538	12,000	10,548
		{ Non-voted	..	36,986	32,500	29,000	32,500
5. Contingencies	..	..	..	43,501	45,524	42,000	50,076
TOTAL A, ..				3,05,206	3,24,977	3,51,000	3,30,579
				3,89,285	3,50,500	3,26,000	3,74,500
B.—RECORD ROOM CHARGES				6,655	8,200	7,500	8,250
C.—COURT OF WARDS ESTABLISHMENT				22,843	25,661	26,500	25,464
TOTAL—COMMISSIONERS				3,34,704	3,58,838	3,85,000	3,64,293
				3,89,285	3,50,500	3,26,000	3,74,500
DISTRICT ADMINISTRATION.							
A.—(a) GENERAL ESTABLISHMENT—							
1. Pay of officers	..	{ Voted	..	22,06,357	22,75,000	23,00,000	23,20,000
		{ Non-voted	..	10,86,321	10,85,000	10,80,000	11,33,000
2. Pay of establishment	..	..	..	23,07,493	23,07,200	23,30,700	23,18,883
3. Deduct recoveries	..	..	..	641	700	700	700
4. Allowances and honoraria	..	{ Voted	..	7,10,107	6,63,400	6,70,000	6,75,880
		{ Non-voted	..	1,31,455	1,15,200	1,40,000	1,18,200
5. Grants-in-aid	..	Non-voted	..	1,422	..	..	..
6. Supplies and services	..	..	..	13,307	5,000	5,000	5,000
7. Contingencies	..	..	..	7,27,348	6,90,073	7,15,000	7,45,250
(b) TRAINING CLASS FOR JUNIOR OFFICERS—							
1. Pay of officers	..	{ Voted	..	11,164	11,926	12,000	14,025
		{ Non-voted	..	12,446	12,225	12,000	14,675
2. Pay of establishment	..	..	..	11,010	14,029	11,000	12,604
3. Allowances and honoraria	..	{ Voted	..	2,465	4,977	3,000	4,800
		{ Non-voted	..	1,774	2,000	2,000	2,000
4. Contingencies	..	..	..	6,853	6,300	6,000	8,792
TOTAL A, ..				59,95,463	59,77,205	60,52,000	61,04,534
				12,33,418	12,14,425	12,34,000	12,67,875

			Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
B.—SUB-DIVISIONAL ESTABLISHMENT—						
1. Pay of establishment .. ..	..	..	21,01,274	20,81,740	21,00,000	20,81,282
2. Allowances and honoraria .. ..	..	..	1,18,071	96,950	1,25,000	1,02,000
TOTAL, B			22,19,345	21,78,690	22,25,000	21,83,282
C.—OTHER ESTABLISHMENT—						
(i) Record Room establishment—						
1. Pay of establishment .. ..	..	..	6,00,124	5,92,512	6,06,000	5,98,497
2. Allowances and honoraria .. ..	..	..	4,922	5,188	5,000	5,213
Total (i)			6,05,046	5,97,700	6,11,000	6,03,710
(ii) Roster operations—						
1. Pay of officers	{ Voted .. ..	..	51,750	58,865	58,000	41,052
	{ Non-voted .. ..	..	778	..	..	..
2. Pay of establishment .. ..	..	..	27,727	15,032	15,000	18,691
3. Allowances and honoraria .. ..	..	..	20,825	23,600	22,000	38,000
4. Supplies and services .. ..	..	..	2,053	2,560	2,000	2,616
5. Contingencies .. ..	..	..	15,994	23,794	16,000	19,689
Lump deduction .. ..	..	..	..	..	..	91,500
TOTAL (ii)			1,18,349	1,23,851	1,13,000	28,548
	{ Non-voted .. ..	..	778	..	..	..
TOTAL, C			7,23,395	7,21,551	7,24,000	6,32,258
	{ Non-voted .. ..	..	778	..	..	..
TOTAL—DISTRICT ADMINISTRATION.			89,38,203	88,77,446	90,01,000	89,20,074
	{ Non-voted .. ..	..	12,34,196	12,14,425	12,34,000	12,67,875
MISCELLANEOUS CHARGES.						
A.—DISCRETIONARY GRANTS BY HEAD OF PROVINCE ..			14,991	15,000	15,000	15,000
B.—Allowance to selected I.C.S. candidates ..			..	..	..	2,000
WORKS.						
A.—LEGISLATIVE BODIES .. ..	..	..		4,500		6,000
B.—BOARD OF REVENUE .. ..	..	..		1,944		1,944
B.—GENERAL SECRETARIAT .. ..	..	..		..		..
B.—LOCAL FUND AUDIT ESTABLISHMENT .. ..	..	..		173		175
C.—COMMISSIONERS .. ..	..	..		18,459		18,680
D.—DISTRICT ADMINISTRATION .. ..	..	..		4,17,175		3,98,725
TOTAL—WORKS			3,75,795	4,42,251	3,95,000	4,25,474
GRAND TOTAL			1,14,51,897	1,15,57,978	1,16,10,200	1,15,55,861
	{ Non-voted .. ..	..	25,43,473	24,64,666	24,40,800	25,19,624

III.—Details of the foregoing :—See pages 87 to 96.

HEAD OF PROVINCE, EXECUTIVE COUNCIL AND MINISTERS.

				Numbers.		Actuals, 1929-30	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
						Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR (10,000) (Non-voted)				1	1	1,19,867	1,20,000	1,20,000	1,20,000
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR (Non-voted)						15,000	15,000	15,000	15,000
C.—STAFF AND HOUSEHOLD OF THE GOVERNOR.									
1. PAY OF OFFICERS—									
Private Secretary (1,635) (Non-voted)				1	1		19,620		19,620
Aide-de-Camp (730) (Non-voted)				2	2		17,520		17,520
Aide-de-Camp (250) (Voted)				1	1		3,000		3,000
Head Assistant and Superintendent of Accounts 3 (600—800)				2	2		18,301		18,720
TOTAL { Voted						17,821	21,301	18,300	21,720
{ Non-voted						37,577	37,140	35,700	37,140
2. PAY OF ESTABLISHMENT—									
Clerks (40—600)				5	7		16,904		19,517
Servants (13—25)				26	26		4,884		4,884
Temporary establishment							2,393		300
Medical establishment (18—160)				2	2		2,280		2,280
TOTAL						27,168	26,461	27,500	26,981
3. ALLOWANCES AND HONORARIA—									
Travelling allowance { Voted							5,820		5,820
{ Non-voted							5,000		7,000
House rent and other allowances							2,480		2,485
Hill allowances							1,600		1,870
Commission on collection and sale of waste paper							25		25
TOTAL { Voted						9,478	9,925	9,000	10,000
{ Non-voted						8,645	5,000	5,000	7,900
4. GRANTS-IN-AID—									
Contribution for passages for officials lent to and from other Governments (Non-voted)						1,200	1,200	1,200	1,200
5. SUPPLIES AND SERVICES—									
Maintenance charges { Voted									
{ Non-voted						13,569	14,365	14,000	14,365
6. NON-CONTRACT CONTINGENCIES—									
Postage and telegram charges							3,400		3,400
Grant for renewal of curtains									
Conservancy charges							3,000		3,000
Other contingencies							16,700		16,700
TOTAL { Voted						22,662	23,100	22,300	23,100
{ Non-voted									
TOTAL C { Voted						77,129	80,787	77,100	81,801
{ Non-voted						60,991	57,705	55,900	59,705
D.—STATE CONVEYANCES OF THE GOVERNOR (Non-voted)						9,863	9,600	11,000	9,600
E.—CONTRACT ALLOWANCE (Non-voted)						11,286	13,400	11,000	13,400
F.—TOUR EXPENSES (Non-voted)						1,44,408	1,45,000	1,35,000	1,45,000
(For details see next page)									
G.—EXECUTIVE COUNCIL.									
1. PAY OF OFFICERS—									
Members (5,333½) (Non-voted)				2		1,28,000	1,38,000	1,28,000	*1,13,333
2. ALLOWANCES AND HONORARIA—									
Travelling allowance (Non-voted)							7,000	7,000	7,000
TOTAL G { Non-voted						1,28,000	1,35,000	1,35,000	1,20,333
H.—MINISTERS (TRANSFERRED).									
1. PAY OF OFFICERS—									
Ministers (3,000) (Voted)				3		1,08,000	1,08,000	1,08,000	1,08,000
2. ALLOWANCES AND HONORARIA—									
Travelling allowance							25,000	25,000	25,000
TOTAL H Voted						1,08,000	1,33,000	1,33,000	1,33,000
TOTAL, HEAD OF PROVINCE, ETC. { Voted						1,85,129	2,13,787	2,10,100	2,14,801
{ Non-voted						4,89,415	4,95,705	4,82,900	4,83,038

* Pay reduced to Rs. 4,000 per mensem from April, 1931 at request of Hon'ble Home Member.

F.—TOUR EXPENSES OF THE GOVERNOR.

	Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
Maintenance and repair of camp equipment and pay of tent pitchers and camp menials				
Railway freight on tents, heavy goods, etc., in connexion with tours				
Carriage of goods and cost of special trains for their con- veyance between Government Houses				
Reserved accommodation for members of family of the Governor				
Cart and coolie hire on tour	73,997	74,000		74,000
Cart and coolie hire during transfer between Govern- ment Houses				
Saddle horses and carriages on tour				
Railway fare and carriage of household while on tour				
Railway fare and carriage of household while in transit between Government Houses				
Miscellaneous				
Payments and presents for services rendered on tour	2,000	2,000		2,000
Special trains and haulage of saloon carriages	68,411	69,000		69,000
TOTAL TOUR EXPENSES (Non-voted) ..			1,44,408	1,45,000	1,35,000	1,45,000

LEGISLATIVE BODIES.

	Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
A.—PROVINCIAL LEGISLATIVE COUNCIL—						
1. PAY OF OFFICERS—						
President and Deputy President ($416\frac{2}{3}$ —2,000) (Non-voted)	2	2		29,000		29,000
Member deputed to Legislative Assembly or Council of State (Non-voted)				10,000		3,000
Ditto (Voted)				5,000		5,000
Secretary (700—900)	1	1		8,981		9,462
Superintendent (450—650)	1	1		5 960		6,439
TOTAL { Voted			16,898	19,941	21,000	20,901
{ Non-voted			41,704	39,000	31,000	32,000
2. PAY OF ESTABLISHMENT—						
Clerks (85—360)	9	9		26,736		27,542
Servants (10-8—19)	19	18		3,600		3,660
Leave salary				1,500		1,000
TOTAL			27,807	31,836	29,000	32,202
3. ALLOWANCES AND HONORARIA—						
Travelling allowance { Voted				1,40,000		1,40,000
{ Non-voted						
House rent and other allowances				4,500		4,500
TOTAL { Voted			1,54,418	1,44,500	1,25,000	1,44,500
{ Non-voted						
4. CONTINGENCIES—						
Contract contingencies			9,698	6,820		6,820
Non-contract contingencies—						
Purchase of books				4,000		4,000
Upkeep of residence of members			14,566	2,000		2,700
Other contingencies				3,650		3,650
TOTAL			24,264	16,470	24,000	17,170
TOTAL, PROVINCIAL LEGISLATIVE COUNCIL. { Voted			2,23,387	2,12,747	1,99,000	2,14,773
{ Non-voted			41,704	39,000	31,000	32,000
B.—ELECTION CHARGES—						
Establishment				30,000		
Travelling allowance				6,000		
Supplies and services				3,000		
Contingencies				18,000		
Total Election charges			7,452	57,000	30,000	4,000
TOTAL, LEGISLATIVE BODIES { Voted			2,30,839	2,69,747	2,29,000	2,18,773
{ Non-voted			41,704	39,000	31,000	32,000

SECRETARIAT AND HEADQUARTERS ESTABLISHMENT.

A.—GENERAL SECRETARIAT.

1. PAY OF OFFICERS—						
Chief Secretary (3,000) (Non-voted)	1	1		36,000		36,000
Finance Secretary and Chief Accounting Officer (2,250 + 250) (Non-voted)	1	1		30,000		30,000
Other Secretaries (2,350—2,500) (Non-voted)	4	4		1,21,028		1,17,431
Deputy Secretaries { Voted (1,900)	2	2		44,893		45,600
{ Non-voted (2,400—2,550)	2	2		46,710		58,630
Under Secretary (1,000)	1	1		11,829		11,800
Assistant Secretary (1,100)	1	9		13,200		13,200
Superintendents (450—650)	19	19		1,45,595		1,41,877
Officers on special duty { Voted				18,000		18,700
{ Non-voted						
Leave salary				10,000		
				6,000		6,000
TOTAL { Voted			2,36,055	2,39,517	2,50,000	2,36,977
{ Non-voted			2,53,896	2,43,736	2,50,000	2,42,061
2. PAY OF ESTABLISHMENT—						
Assistant and clerks (25—360)	223	222		5,04,548		5,13,039
Servants (12—23)	129	129		21,715		21,800
Leave allowances				15,000		9,000
Temporary establishment				30,138		25,000
			5,53,487	5,71,399	5,62,328	5,68,839

SECRETARIAT AND HEADQUARTERS ESTABLISHMENT—(continued).

				Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
						Rs.	Rs.	Rs.	Rs.
3.	Deduct—Contribution towards establishment em- ployed on business of Indian states	..	..			3,828	3,828	3,828	3,828
4.	ALLOWANCES AND HONORARIA—								
	Cost of passages—Non-voted	..	..				3,800		2,000
	Travelling allowance	..	{ Voted	..			18,000		20,000
			{ Non-voted	..			4,000		3,500
	Hill journey travelling allow- ance.	..	{ Voted	..			18,000		18,000
			{ Non-voted	..			3,200		3,700
	House rent and other allow- ances.	..	{ Voted	..			30,000		34,000
			{ Non-voted	..			1,800		1,800
	TOTAL..	{ Voted	..			96,133	66,000	65,000	72,000
		{ Non-voted	..			20,786	12,800	10,000	11,000
5.	CONTINGENCIES—								
	Contract contingencies	..	..			58,660	52,485		52,485
	Non-contract contingencies—								
	Purchase of typewriters	..	..				2,800		2,800
	Clothing of menials	..	..				3,080		3,500
	Maintenance of lawns	..	..				2,700		2,700
	Hill journey charges	..	..			30,346	5,859		5,859
	Other non-contract contingencies	..	..				2,500		2,500
	Telephone charges	..	..				18,800		18,800
	TOTAL	..	..			89,006	88,224	90,000	88,704
6.	Charges in connexion with the scheme of separation of accounts from audit	..	..			20,000	20,000	20,000	20,000
	TOTAL, GENERAL SECRETARIAT	{ Voted	..			9,90,858	9,81,312	9,83,500	9,82,492
		{ Non-voted	..			2,74,682	2,56,536	2,60,000	2,53,061
B.—INSPECTOR OF OFFICES.									
1.	PAY OF OFFICERS—								
	Chief Inspector and Assistant (500—1,500)	..	..	2	2		23,800		22,800
	Leave salary	..	..				1,000		1,500
	TOTAL	..	..			21,129	24,800	24,000	24,300
2.	PAY OF ESTABLISHMENT—								
	Inspectors (300—400)	..	..	6	6		27,930		28,580
	Clerks (70—200)	..	..	2	2		3,390		3,550
	Servants (12—16)	..	..	9	9		1,368		1,368
	Temporary establishment	..	..				10,944		13,762
	Leave salary	..	..				1,500		1,500
	TOTAL	..	..			44,823	45,132	45,000	48,760
3.	ALLOWANCES AND HONORARIA—								
	Travelling allowance	..	..			16,015	18,000	18,000	16,000
4.	CONTINGENCIES—								
	Contract	..	..				600		600
	Non-contract	..	..			1,422	500	500	500
	TOTAL, INSPECTOR OF OFFICES	..	..			83,389	87,032	85,500	90,160
C.—BOARD OF REVENUE—									
(a) GENERAL DEPARTMENT.									
1.	PAY OF OFFICERS—								
	Members—Non-voted (3,500)	..	..	2	2		84,000		84,000
	Secretary—Non-voted (1,425)	..	..	1	1		16,600		16,500
	Registrar (540)	..	..	1	1		6,072		6,432
	TOTAL	{ Voted	..			5,712	6,072	6,100	6,432
		{ Non-voted	..			1,05,514	99,600	99,600	1,00,500

SECRETARIAT AND HEADQUARTERS ESTABLISHMENT—(continued).

Numbers.									
					Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.	
					1930-31.	1931-32.			
					Rs.	Rs.	Rs.	Rs.	
2. PAY OF ESTABLISHMENT—									
Clerks(20—360) ..	..	..	..	46	46		62,611	64,836
Servants (11—19) ..	..	..	..	30	30		4,872	4,872
Temporary establishment ..	..	..	..				300	300
Leave salary ..	..	..	..				2,000	2,000
TOTAL ..					66,587	69,783	69,000	72,008	
3. ALLOWANCES AND HONORARIA, ETC.—									
Cost of passages—Non-voted ..	..	..	..				900	650
Travelling allowance ..	{	Voted ..	..				5,100	5,100
		Non-voted ..	..				3,000	3,000
Hill journey travelling allowance ..		..	..				1,300	1,300
House rent and other allowances ..		..	..				1,600	1,600
TOTAL.. {					8,416	8,000	9,000	8,000	
		Voted ..	..					
		Non-voted			8,677	8,900	7,300	8,650
4. CONTINGENCIES—									
Contract contingencies ..	..	..	..	}	10,817	11,310		11,310
Pay of menials ..	..	..	..			552		552
Non-contract—				}					
Tour charges			4,880	4,000		4,000
Other items ..	..	..	..			1,945		1,990
TOTAL ..					15,697	17,807	17,000	17,852	
TOTAL, GENERAL DEPARTMENT {					96,412	1,01,662	1,01,100	1,04,292	
		Voted ..	..					
		Non-voted ..	..		1,14,191	1,08,500	1,06,900	1,09,150
(b) COURT OF WARDS DEPARTMENT.									
1. PAY OF ESTABLISHMENT—									
Clerks 18 (45—420), servants 6 (11—16), temporary establishment and leave salary	24	24	20,183	31,480	26,000	31,043
2. ALLOWANCES AND HONORARIA—									
Travelling allowance ..	..	..	..				1,200	1,500
Hill journey travelling allowance, etc. ..	..	..	..				300	1,000
TOTAL ..					853	1,500		2,500	
3. CONTINGENCIES—									
Contract contingencies ..	..	..	..		1,632	1,700	2,500	1,700
Non-contract contingencies ..	..	..	..		9	300		300
TOTAL ..					1,641	2,000		2,000	
TOTAL, COURT OF WARDS DEPARTMENT ..					31,677	34,980	28,500	35,543	
(c) ROSTER OPERATIONS.									
Pay of officers voted (1750) ..	..	..	..	..	..	..		12,250
PAY OF ESTABLISHMENT—									
Clerks (75—240) ..	..	..	..	2	3		3,542	4,734
Servants (12—16) ..	..	..	..	..	4		..	376
TOTAL ..					3,362	3,542		5,110	
3. ALLOWANCES AND HONORARIA—									
Travelling allowance Voted ..	..	..	..				..	3,100
TOTAL ..					22	..		3,100	

SECRETARIAT AND HEADQUARTERS ESTABLISHMENT—(concluded).

				Numbers.		Actuals,	Budget and	Revised	Budget
				1930-31, 1931-32.		1929-30.	supplemen- tary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
						Rs.	Rs.	Rs.	Rs.
1. SUPPLIES AND SERVICES—									
Job works	..	..	..			..	50		250
5. CONTINGENCIES—									
Contract	..	..	..			..	50		2,000
Non-contract—									
Clothing of menials	..	..	..			2	50		50
Hill journey charges	..	..	..				100		350
Miscellaneous	..	..	..			
TOTAL						2	200		2,400
Lump deduction	..	..	..			..	..		15,400
TOTAL, ROSTER OPERATIONS .. Voted						3,386	3,792	3,500	7,710
TOTAL, BOARD OF REVENUE—									
{ Voted						1,31,475	1,40,434	1,33,100	1,47,545
{ Non-voted						1,14,191	1,08,500	1,00,900	1,09,150
D.—LOCAL FUND AUDIT ESTABLISHMENT—									
1. PAY OF OFFICERS—									
Examiner (1,320)	..	..	..	1	1		15,464		16,184
Assistant Examiner (800)	..	..	..	1	1		9,044		9,524
Leave salary	..	..	..	..	..		..		..
TOTAL						23,139	24,508	26,000	25,708
2. PAY OF ESTABLISHMENT—									
Anditors and clerks (40—355)	..	..	..	41	41		1,04,365		1,03,633
Servants (12—16)	..	..	..	22	22		3,408		3,408
Leave salary	..	..	..	..	..		..		2,000
TOTAL						1,03,943	1,07,773	1,07,000	1,09,041
3. ALLOWANCES AND HONORARIA, ETC.—									
Traveling allowance	..	..	..			35,926	36,000	36,000	37,000
4. CONTINGENCIES—									
Non-contract contingencies	..	..	..			3,511	3,850	4,000	3,500
TOTAL, LOCAL FUND AUDIT ESTABLISHMENT.						1,66,519	1,72,131	1,73,000	1,75,249
TOTAL, SECRETARIAT AND HEADQUARTERS ESTABLISHMENT.									
{ Voted						13,72,236	13,80,909	13,75,100	13,95,446
{ Non-voted						3,88,873	3,65,036	3,66,900	3,62,211

COMMISSIONERS.

A.—MAIN OFFICE.

1. PAY OF OFFICERS—									
Commissioners—(non-voted) (2,500—3,000)	..	..	..	9	9		3,18,000		3,42,000
Ditto (voted) (3,000)	..	..	..	1	1		36,000		36,000
Leave salary—(non-voted)	..	..	..	..	..		..		..
TOTAL									
{ Voted						12,331	36,000	57,000	36,000
{ Non-voted						3,52,299	3,18,000	2,97,000	3,42,000
2. PAY OF ESTABLISHMENT—									
Clerks (20—600)	..	..	..	170	170		2,29,687		2,28,727
Servants (9—19)	..	..	..	104	104		14,478		14,478
Leave salary	..	..	..	..	..		8,000		10,000
TOTAL						2,59,550	2,52,165	2,59,250	2,53,205

COMMISSIONERS—(concluded).

				Numbers,	Actuals,	Budget and	Revised	Budget
				1930-31, 1931-32.	1929-30.	supplemen- tary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
					Rs.	Rs.	Rs.	Rs.
3.	<i>Deduct</i> —Contribution towards establishment on the business of Indian states				19,250	19,250	19,250	19,250
4.	ALLOWANCES AND HONORARIA—							
	Cost of passages— <i>Non-voted</i>					3,000		3,000
	House rent and other allowances					2,538		2,548
	Travelling allowance .. { Voted ..					8,000		8,000
	.. { <i>Non-voted</i> ..					29,000		29,000
	Payment on account of medical treatment in non-Government hospitals of British officers of the superior civil service (<i>Non-voted</i>) ..					500		500
	TOTAL.. { Voted ..				9,074	10,538	12,000	10,548
	.. { <i>Non-voted</i> ..				36,986	32,500	29,000	32,500
5.	CONTINGENCIES—							
	Contract contingencies				36,330	25,142		*23,586
	Tour charges					8,817		9,393
	Pay of menials					3,885		3,885
	Non-contract contingencies—							
	Purchase of tents							5,000
	Printing charges					1,000		1,000
	Purchase of books				7,162	1,000		1,000
	Telephone charges					3,545		3,595
	Other contingent charges					2,135		2,637
	TOTAL ..				43,501	45,524	42,000	50,076
	TOTAL, MAIN OFFICE .. { Voted ..				3,05,206	3,24,977	3,51,000	3,30,579
	.. { <i>Non-voted</i> ..				3,89,285	3,50,500	3,26,000	3,74,500
B.—RECORD ROOM CHARGES.								
1.	Copyists (35)	17	17		6,521	8,000		8,000
2.	House rent and other allowances				60	100		100
3.	Commission on collection and sale of waste paper							50
4.	Contingencies (contract)				74	100		100
	TOTAL, B.—RECORD ROOM CHARGES.				6,655	8,200	7,500	8,250
C.—COURT OF WARDS ESTABLISHMENT.								
1.	PAY OF ESTABLISHMENT—							
	Temporary establishment					22,524		22,524
	Leave salary					500		500
	Provident fund					1,640		1,640
	TOTAL ..				22,241	24,664		24,664
2.	ALLOWANCES AND HONORARIA—							
	Travelling allowance				92	50		
3.	CONTINGENCIES—							
	Contract				510	782		785
	Non-contract					165		15
	TOTAL ..				510	947		800
	TOTAL, COURT OF WARDS ESTABLISHMENT ..				22,843	25,661	26,500	25,464
	TOTAL, COMMISSIONERS .. { Voted ..				3,34,704	3,58,838	3,85,000	3,64,293
	.. { <i>Non-voted</i> ..				3,89,285	3,50,500	3,26,000	3,74,500

* Includes Rs. 2,000 for improvement of court compounds.

DISTRICT ADMINISTRATION.

		Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
		1930-31.	1931-32.				
				Rs.	Rs.	Rs.	Rs.
A.—(a) GENERAL ESTABLISHMENT.							
1. PAY OF OFFICERS—							
District officers	{ Voted (1,350—2,075) ..	6	11		1,20,000		2,15,000
	{ Non-voted (1,050—2,250) ..	42	37		8,85,000		8,43,000
Assistant Collectors and Commissioners (non-voted) (450—1,150) ..	..	34	49		2,00,000		2,95,000
Deputy collectors, voted (250—1,200) ..	..	319	317		20,59,500		20,12,797
Special treasury officers, voted (325—425) ..	..	11	11		48,700		57,535
Panchayat officer for communal forest (420—450 + 100) (voted) ..	..	1	1		6,800		4,688
Leave salary, voted ..	..				40,000		40,000
Lump deduction	{ Voted ..	..	..		..		10,000
	{ Non-voted ..	..	..		..		5,000
TOTAL				22,06,357	22,75,000	23,00,000	23,20,000
				10,86,321	10,85,000	10,80,000	11,33,000
2. PAY OF ESTABLISHMENT—							
Clerks (22—250) ..	..	2,076	2,076		16,93,000		16,98,416
Subordinate Accounts Service probationers ..	..				10,000		10,000
Apprentices ..	..				25,000		20,000
Servants (9—16) ..	..	970	972		1,26,200		1,26,576
Temporary clerks ..	..				1,55,000		(a) 1,55,000
Temporary servants ..	..				22,000		23,091
Extra money testers ..	..				10,000		10,000
Staff for supernumerary officers ..	..				45,000		55,000
Leave salary ..	..				70,000		70,000
Contract establishment ..	..				1,51,000		1,50,800
TOTAL				23,07,493	23,07,200	23,30,700	23,18,883
3. Deduct—Recovery on account of municipal clerks and income-tax work ..							
				641	700	700	700
4. ALLOWANCES AND HONORARIA—							
Cost of passages—Non-voted ..	..				40,000		40,000
Travelling allowance	{ Voted ..				2,70,000		2,85,000
	{ Non-voted ..				67,000		70,000
Payment on account of medical treatment in non- Government hospitals of British officers of the superior civil service (Non-voted) ..	..				1,000		1,000
Allowances for selected I. C. S. candidates ..	..				2,000		..
Diet money to complainants and witnesses ..	..				3,70,000		3,70,000
Dieting of wounded persons in police cases ..	..				3,000		2,500
Dieting and guarding charges of non-criminal lunatics and persons discharged or acquitted ..	..				2,000		2,000
House rent and other allowances	{ Voted ..				15,800		15,780
	{ Non-voted ..				7,200		7,200
Feeding charges of animals in cattle theft cases ..	..				600		600
TOTAL				7,10,107	6,83,400	6,70,000	6,75,880
				1,31,455	1,15,200	1,40,000	1,18,200
5. GRANTS-IN-AID—							
Contribution for passages for officials lent to and from other Governments (Non-voted) ..	..			1,422	..	..	..
6. SUPPLIES AND SERVICES—							
Advance for civil suits ..	..			13,307	5,000	5,000	5,000

(a) Includes lump provision of Rs. 18,000 for emergent establishment and lump allotment of Rs. 10,000 for honorary magistrates' establishment.

DISTRICT ADMINISTRATION—(continued).

				Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
						Rs.	Rs.	Rs.	Rs.
7. CONTINGENCIES—									
Contract contingencies	..	..	..	}		6,57,945	2,11,361		2,12,504
Pay of menials	..	..	..				23,783		24,121
Postage and telegram charges	..	..	..				2,25,000		2,25,000
Maintenance of court compounds	..	..	..				8,000		12,000
Tour charges	..	..	..	}		69,403	1,38,715		1,39,140
Non-contract contingencies—									
Purchase of tents	..	..	..				1,400		45,000
Purchase of books	..	..	..						1,400
Purchase of furniture	..	..	..	}		69,403	5,641		5,695
Rents	..	..	..				13,877		18,288
Purchase and repair of typewriters	..	..	..				8,472		11,863
Liveries and clothing	..	..	..				13,890		14,340
Telephone charges	..	..	..	}		69,403	10,578		10,970
Contingencies of honorary magistrates	..	..	..				18,638		18,659
Circuit House expenses	..	..	..				10,720		6,270
Other contingencies	..	..	..			
TOTAL	..	..	..			7,27,348	6,90,073	7,15,000	7,45,250
TOTAL, (a) GENERAL ESTABLISHMENT.				Voted	..	59,63,971	59,39,973	60,20,000	60,64,313
				Non-voted	..	12,19,198	12,00,200	12,20,000	12,51,200
(b) TRAINING CLASS FOR JUNIOR OFFICERS.									
1. PAY OF OFFICERS	..	..	..	Voted	..	11,164	11,926	12,000	14,025
				Non-voted	..	12,446	12,225	12,000	14,675
2. PAY OF ESTABLISHMENT—									
Establishment	..	..	..			11,010	14,029	11,000	12,604
3. ALLOWANCES AND HONORARIA—									
Travelling allowance	..	..	..	Voted	..		3,652		3,000
				Non-voted	..		2,000		2,000
House rent and other allowances	..	..	..				1,325		1,800
TOTAL	..	..	..	Voted	..	2,465	4,977	3,000	4,800
				Non-voted	..	1,774	2,000	2,000	2,000
4. CONTINGENCIES—									
Non-contract	..	..	..			6,853	6,300	6,000	8,792
TOTAL, (b) TRAINING CLASS				Voted	..	31,492	37,232	32,000	40,221
				Non-voted	..	14,220	14,225	14,000	16,675
TOTAL, GENERAL ESTABLISHMENT.				Voted	..	59,95,463	59,77,205	60,52,000	61,04,534
				Non-voted	..	12,33,418	12,14,425	12,34,000	12,67,875
B.—SUB-DIVISIONAL ESTABLISHMENT.									
1. PAY OF ESTABLISHMENT—									
Tahsildars (190—360)	..	..	..	202	202		5,38,000		5,46,000
Naib-tahsildars (100—150)	..	..	..	228	227		3,17,740		3,18,540
Clerks (25—45)	..	..	..	1,263	1,264		6,00,740		6,00,616
Servants (10—8—16)	..	..	..	4,084	4,086		5,32,280		5,31,126
Temporary establishment—									
Naib-tahsildars, clerks and servants	..	..	..				33,000		25,000
Leave salary	..	..	..				50,000		50,000
Training of naib-tahsildars in survey and land records	..	..	..				10,000		10,000
TOTAL	..	..	..			21,01,274	20,81,740	21,00,000	20,81,282
2. ALLOWANCES AND HONORARIA—									
Travelling allowance	..	..	..				80,000		85,271
House rent and other allowances	..	..	..				16,950		16,729
TOTAL	..	..	..			1,18,071	96,950	1,25,000	1,02,000
TOTAL, SUB-DIVISIONAL ESTABLISHMENT	..	..	..			22,19,345	21,78,690	22,25,000	21,83,282

DISTRICT ADMINISTRATION—(concluded).

	Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
C.—OTHER ESTABLISHMENT.						
(i) REVENUE RECORD ROOM ESTABLISHMENT.						
1. PAY OF ESTABLISHMENT—						
Clerks and servants (19—140)	1,083	1,086		5,23,347		5,23,487
Temporary establishment and translators ..				61,165		65,000
Leave salary				5,000		10,000
Total			6,00,124	5,92,512	6,06,000	5,98,487
2. ALLOWANCES AND HONORARIA—						
House rent and other allowances			4,922	4,588	5,000	4,613
Commission on collection and sale of waste paper ..				600		600
TOTAL, RECORD ROOM ESTABLISHMENT			6,03,046	5,97,700	6,11,000	6,03,710
(ii) ROSTER OPERATIONS.						
1. Pay of officers (Allowance) { V t d			51,750	58,865	58,000	41,052
{ Non-voted			778			
2. PAY OF ESTABLISHMENT—						
Clerks (40—75)	40	40		13,200		15,990
Servants (9—11)	24	24		1,832		1,621
Leave salary						1,080
TOTAL			27,727	15,032	15,000	18,691
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				20,400		34,000
Rewards				3,200		4,000
TOTAL			20,825	23,600	22,000	38,000
4. SUPPLIES AND SERVICES—						
Reproduction of field maps				1,760		1,716
Service of processes				800		900
Job work						
TOTAL			2,053	2,560	2,000	2,616
5. CONTINGENCIES—						
Contract			10,130	15,824		16,000
Non-contract—						
Rent				4,610		3,500
Liveries and clothing				160		189
Miscellaneous				3,200		
TOTAL			15,994	23,794	16,000	19,689
Lump deduction						91,500
TOTAL, ROSTER OPERATIONS { Voted			1,18,349	1,23,851	1,13,000	28,548
{ Non-voted			778			
TOTAL, OTHER ESTABLISHMENT { Voted			7,23,395	7,21,551	7,24,000	6,32,258
{ Non-voted			778			
TOTAL, DISTRICT ADMINISTRATION. { Voted			89,38,203	88,77,446	90,01,000	89,20,074
{ Non-voted			12,34,196	12,14,425	12,34,000	12,67,875

MISCELLANEOUS CHARGES.

A.—Discretionary grants by head of province	14,991	15,000	15,000	15,000
B.—Allowance to selected I. C. S. candidates				2,000

WORKS.

1. MINOR AND PETTY WORKS—				
A.—Legislative bodies—Provincial Legislative Council			2,000	2,000
B.—Headquarters establishment—Board of Revenue				
C.—Commissioners			7,000	7,000
D.—District administration			1,97,200	1,87,200
E.—Regrant of lapses			15,000	15,000
Deduct—Probable lapses			15,000	15,000
TOTAL			1,85,338	2,06,200
2. MAINTENANCE AND REPAIRS—				
A.—Legislative bodies—Provincial Legislative Council			2,500	4,000
B.—Headquarters establishment—Board of Revenue			1,944	1,944
Ditto ditto General Secretariat				
Ditto ditto Local Fund Audit Establishment			173	175
C.—Commissioners			11,459	11,630
D.—(i) District administration			1,77,365	1,75,759
(ii) Circuit house electric energy charges			5,610	5,768
(iii) Maintenance of court compounds			37,000	30,000
TOTAL			1,90,457	2,36,051
TOTAL, WORKS			3,75,795	4,42,251

GRANT No. 16.

FAMINE RELIEF (RESERVED).

(HEAD OF ACCOUNT—43 —FAMINE.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray expenses in connexion with FAMINE RELIEF.

Voted : Rupees sixty-one thousand and seven hundred.

Non-voted : Rupees twelve lakhs, thirty-eight thousand and three hundred.

II.—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT:—

	Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
A.—Famine Relief (Head 43A).—				
(1) Relief Works—				
(a) Test works and relief	5,68,070	1,99,262	75,000	..
(b) Maintenance of famine tools and plant ..	856	2,738	2,700	3,752
(2) Miscellaneous—				
(A) Forest hay fodder operations—				
(i) Maintenance and precautionary expenditure—				
(a) Purchase of presses and machinery		3,500	4,600	4,600
(b) Other		3,500	3,300	3,300
(ii) Special fodder scarcity operations—				
(a) Salaries and establishment—				
Pay of officers (<i>Non-voted</i>)	*1,010	..	..	..
Pay of establishment	53	..	..	..
Allowances and honoraria { Voted	94	..	..	..
Non-voted .. ..	..	..	..	..
Contingencies	31	..	..	..
(b) Miscellaneous other expenditure—				
Purchase of presses and machinery	6,230	..	..	..
Cost of hay, including freight	28,272	1,000	1,400	..
Expenditure by collectors on forest hay ..	4,470	2,000	..	..
Railway concession rates	7,578	12,000	..	..
Miscellaneous and reserve .. ..	..	..	..	..
(B) Other operations	2,48,000	..	4,40,000	50,048
Total (2) { Voted	2,94,728	22,000	4,49,300	57,948
Non-voted	1,010	..	..	..
Total A { Voted	8,63,654	2,24,000	5,27,000	61,700
Non-voted	1,010	..	..	..
B —Transfer to Famine Relief Fund (Head 43B)				
(Non-voted)	7,35,336	13,76,000	10,73,000	12,38,300
GRAND TOTAL { Voted	8,63,654	2,24,000	5,27,000	61,700
Non-voted	7,36,346	13,76,000	10,73,000	12,38,300

* Includes Rs. 126 for expenditure on overseas pay in England.

NOTE — The following table sets out the position of the Fund according to the Revised estimate for 1930-31 and the budget estimate for 1931-32.

Details.						Revised estimate, 1930-31.	Budget estimate, 1931-32.
						Rs.	Rs.
1. Opening balance	..	..	..	..	..	29,37,066	41,38,066
2. Assignment	..	..	..	..	..	16,00,000	13,00,000
3. Interest on balances	..	..	..	..	..	1,27,500	1,73,200
4. Recoveries of famine expenditure..			..	..	..	500	500
Total						17,28,000	14,73,700
Total, Receipts						46,65,066	56,11,766
5. Charges on Famine Relief	..	..	..	..	..	5,27,000	61,700
6. Closing balance	..	..	..	..	..	41,38,066	55,50,066

GRANT No. 17.
STAMPS (RESERVED).
[HEAD OF ACCOUNT—7.—STAMPS.]

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses in connexion with the collection and administration of REVENUE FROM STAMPS.

Voted : Rupees three lakhs, fifteen thousand, two hundred and ninety-nine.

II.—SUB-HEADS under which this grant will be accounted for by the DEPARTMENT OF STAMPS :—

	Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32
	Rs.	Rs.	Rs.	Rs.
NON-JUDICIAL STAMPS.				
A.—SUPERINTENDENCE	10,946	12,025	12,000	11,720
B.—CHARGES ON THE SALE OF STAMPS ..	1,24,446	1,25,000	1,10,000	1,03,000
C.—STAMPS SUPPLIED FROM CENTRAL STORES ..	37,288	45,000	28,000	35,000
TOTAL, Non-Judicial ..	1,72,680	1,82,025	1,50,000	1,49,720
JUDICIAL STAMPS.				
A.—SUPERINTENDENCE	32,561	35,773	36,000	34,859
B.—CHARGES ON THE SALE OF STAMPS ..	1,01,913	96,720	94,000	95,720
C.—STAMPS SUPPLIED FROM CENTRAL STORES..	33,456	55,000	35,000	35,000
D.—PLAIN PAPER SUPPLIED FROM CENTRAL STORES.				
TOTAL, Judicial ..	1,67,930	1,87,493	1,65,000	1,65,579
GRAND TOTAL ..	3,40,610	3,69,518	3,15,000	3,15,299

III.—Details of the foregoing :—See page 100.

JUDICIAL AND NON-JUDICIAL.—A.—SUPERINTENDENCE.

	Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
1.—PAY OF OFFICERS—						
Chief Inspector of Stamps (Rs. 600—850 <i>plus</i> special pay Rs. 150)	1	1		8,200		8,557
Inspector (Rs. 250—600)	2	2		8,670		7,295
Leave salary				1,000		1,000
TOTAL			15,491	17,870	18,100	16,852
2.—PAY OF ESTABLISHMENT—						
Clerks (45—190)	9	9		8,264		8,863
Servants (12—20)	11	11		2,064		2,064
Leave salary				200		200
TOTAL			10,699	10,528	11,900	11,127
3.—ALLOWANCES AND HONORARIA—						
Travelling allowance				7,000		7,000
Rewards				100		100
TOTAL			6,875	7,100	7,100	7,100
4.—CONTINGENCIES—						
Contract			10,224	11,800		11,000
Non contract			218	400		400
Tour charges				100		100
TOTAL			10,442	12,300	10,900	11,500
TOTAL, SUPERINTENDENCE			43,507	47,798	48,000	46,579
Non-judicial			10,946	12,025	12,000	11,720
Judicial			32,561	35,773	36,000	34,859

JUDICIAL B.—CHARGES ON THE SALE OF STAMPS.

1.—PAY OF ESTABLISHMENT—

Clerks (20—40)	2	2	764	720	720
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2.—CONTINGENCIES—

Discount, etc. (non-contract)			1,01,149	96,000	95,000
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TOTAL, CHARGES ON THE SALE OF STAMPS			1,01,913	96,720	94,000
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REFUNDS (RESERVED AND TRANSFERRED).

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses on account of REFUNDS.

Voted : Rupees four lakhs and four thousand.

Non-voted : Rupees seven lakhs, eleven thousand and one hundred.

II.—SUB-HEADS under which this grant will be accounted for by the FINANCE AND OTHER DEPARTMENTS :—

		Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
A.—LAND REVENUE (Head V)	{ Voted ..	52,938	83,000	52,000	50,000
	{ <i>Non-voted</i> ..	7,996	8,000	8,000	7,000
*B.—EXCISE (Head VI)	{ Voted ..	1,74,996	2,80,400	2,80,000	2,25,500
	{ <i>Non-voted</i> ..	..	..	..	..
C.—STAMPS— <i>Non-voted</i> (Head VII)	{ Judicial ..	1,10,443	1,10,000	1,00,000	1,00,000
	{ Non-judicial ..	77,840	70,000	69,000	69,000
D.—FOREST (Head VIII)	{ Voted ..	1,65,043	2,18,230	2,08,400	71,000
	{ <i>Non-voted</i> ..	2,547	30	..	100
*E.—REGISTRATION (Head IX)	{ Voted ..	396	400	250	400
	{ <i>Non-voted</i> ..	412	500	450	500
	{ Voted ..	32,752	20,800	20,800	24,000
F.—IRRIGATION WORKS (Head XIII).	{ <i>Non-voted</i> ..	1,192	1,200	1,200	1,000
G.—INTEREST (Head XVI)— <i>Non-voted</i> ..	..	2,806	600	5,000	1,300
H.—ADMINISTRATION OF JUSTICE (Head XVII)	<i>Non-voted</i> ..	1,29,199	1,35,000	1,25,500	1,30,000
I.—JAILS AND CONVICT SETTLEMENTS (Head XVIII)	..	1,180	600	500	1,000
	{ Voted ..	14,190	10,000	10,000	10,000
J.—POLICE (Head XIX)	{ <i>Non-voted</i> ..	1,330	..	..	..
	{ Voted ..	2,133	2,000	2,700	2,500
*K.—EDUCATION (Head XXI)....	{ <i>Non-voted</i> ..	..	..	..	..
*L.—MEDICAL (Head XXII) ..	..	3,038	4,000	2,000	3,000
*M.—PUBLIC HEALTH (Head XXIII)	..	14,798	5,000	8,000	5,000
	{ Voted ..	3,480	1,500	2,500	2,000
*N.—AGRICULTURE (Head XXIV)	{ <i>Non-voted</i> ..	454	..	..	200
	{ Voted ..	689	300	500	700
*O.—INDUSTRIES (Head XXV) ..	{ <i>Non-voted</i> ..	..	..	..	..
P.—MISCELLANEOUS DEPARTMENTS (Head XXVI)	..	2,085	2,000	3,000	2,300
	{ Voted ..	2,958	2,000	9,000	2,000
*Q.—CIVIL WORKS (Head XXX)	{ <i>Non-voted</i> ..	4,650	..	2,000	2,000
R.—SUPERANNUATION RECEIPTS (Head XXXIII)	..	1,052	1,000	7,750	1,000
S.—STATIONERY AND PRINTING (Head XXXIV)	..	759	600	400	600
T.—MISCELLANEOUS (Head XXXV).	{ Voted ..	3,136	4,000	5,000	3,000
	{ <i>Non-voted</i> ..	4,08,512	3,60,000	4,00,000	4,00,000
GRAND TOTAL	{ Voted ..	4,75,623	6,35,830	6,12,800	4,04,000
	{ <i>Non-voted</i> ..	7,47,381	6,85,330	7,11,150	7,11,100

NOTE.—Figures against sub-heads marked* are for Transferred expenditure.

GRANT No. 19.

EXPENDITURE ON PUBLIC WORKS CHARGED TO REVENUE (RESERVED AND TRANSFERRED).

(HEAD OF ACCOUNT—41.—CIVIL WORKS—WORKS OUTLAY.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenditure on PUBLIC WORKS CHARGED TO THE REVENUE ACCOUNT.

Voted : Rupees twenty-nine lakhs, twenty-two thousand, two hundred and four.

II.—SUB-HEADS under which this grant will be accounted for by the DEPARTMENT OF PUBLIC WORKS (BUILDINGS AND ROADS BRANCH) :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
RESERVED EXPENDITURE.							
A.—GENERAL ADMINISTRATION—BUILDINGS.	HEAD OF						
PROVINCE .. .. .	..	..	..	38,471	50,000	33,700	25,000
B.—GENERAL ADMINISTRATION—REPAIRS.	HEAD OF						
PROVINCE .. .. .	..	..	..	1,18,312	1,10,215	1,11,500	1,21,347
C.—GENERAL ADMINISTRATION—TOOLS AND PLANT	..			2,910	2,760	2,400	2,620
TOTAL A TO C				1,59,693	1,62,975	1,47,600	1,48,967
TRANSFERRED EXPENDITURE.							
D.—BUILDINGS—ORIGINAL WORKS—							
1. General Administration	..	..	..	1,28,614	82,142		5,000
2. Agriculture	..	..	..	2,11,926	1,80,616		..
3. Scientific departments	..	..	..	..	..		..
4. Industries	..	..	..	1,14,898	89,562		30,000
5. Education	..	..	..	91,677	..		7,500
6. Civil Works	..	..	..	41,542	58,000		37,000
7. Printing	..	..	..	520	1,500		1,500
8. Public Health	..	..	..	6,228	..		..
9. Administration of justice	..	..	..	23,852	..		..
10. Jails	..	..	..	..	..		..
11. Registration	..	..	..	..	..		..
12. Excise	..	..	..	..	..		..
13. Land Revenue	..	..	..	..	..		..
14. Police	..	..	..	11,545	6,616		17,442
15. Medical	..	..	..	47,833	..		..
16. Miscellaneous departments	..	..	..	4,294	..		..
TOTAL D				6,82,929	4,18,436	4,59,000	98,442

					Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
					Rs.	Rs.	Rs.	Rs.
E.—COMMUNICATIONS—ORIGINAL WORKS—								
1.	Roads	..	..	..	8,01,260	3,78,062		1,60,822
2.	Boat-bridges and ferries	..	..	..	16,353	67,588		14,000
3.	Accommodation for travellers	..	..	..	1,896	1,500		1,500
4.	Stone Mahal works	..	..	..	..	..		..
5.	Other items	..	..	..	..	..		..
TOTAL E					8,19,509	4,47,150	4,04,900	1,76,322
F — MISCELLANEOUS WORKS—LUMP PROVISION FOR								
	MINOR WORKS	..	..	..	23,085	20,000	} 29,800	20,000
	Pilgrim route water-supply	..	..	..	47,452	..		
G.—REPAIRS—BUILDINGS					1,84,885	2,26,857	2,23,900	2,14,653
H.—REPAIRS—COMMUNICATIONS—								
1.	Ordinary	..	..	..	29,49,097	29,68,332	} 35,07,500	27,99,199
2.	Lump provision for special repairs	..	..	..	5,02,506	5,50,000		5,50,000
	LUMP REDUCTION MADE BY COUNCIL							—1,00,000
TOTAL H					34,51,603	35,18,332	35,07,500	32,49,199
J.—REPAIRS—MISCELLANEOUS					55,717	54,075	60,400	54,153
K.—TOOLS AND PLANT					97,735	80,860	77,900	72,694
L.—STOCK AND OTHER SUSPENSE ACCOUNTS					10,557	..	..	..
M.—RE-GRANT OF LAPSES						2,65,000	1,52,000	2,65,000
	Deduct—Probable lapses	..	..	..		2,65,000	1,52,000	2,65,000
N.—Deduct—Repayment of capital expenditure charged to ordinary revenue (U. P. Development Loan)					21,33,464	..	..	11,12,226
TOTAL, WORKS OUTLAY (TRANSFERRED)					32,40,008	47,65,710	47,63,400	27,73,237
GRAND TOTAL					33,99,701	49,28,685	49,11,000	29,22,204

III.—DETAILS of the foregoing :—See pages 10 to 23, 28 to 31 and 47 of the separate volume containing the PUBLIC WORKS DEPARTMENT ESTIMATES.

GRANT No. 20.

OUTLAY ON PUBLIC AND OTHER WORKS NOT CHARGED TO REVENUE
(RESERVED AND TRANSFERRED).

[HEADS OF ACCOUNT—(56B, 60, 56A AND 60A).]

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses on public and other works debitable to LOAN FUNDS.

Voted : Rupees forty-one lakhs, one thousand, three hundred and forty-nine.

II.—SUB-HEADS under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT :—

				Actuals, 1929-30	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
TRANSFERRED EXPENDITURE.							
A.—OUTLAY ON AGRICULTURAL IMPROVEMENTS (HEAD 56B)—EXTENSION OF THE AGRICULTURAL COLLEGE, CAWNPORE—							
1.	Original Works	..	..	..	—7	..	..
2.	Tools and plant	..	..	..	..	..	..
TOTAL A				..	—7	..	..
B.—PUBLIC WORKS—WORKS OUTLAY (HEAD 60)—							
1.	Original works—Police buildings	..	..	5,99,285	11,86,770	19,88,400	11,20,084
2.	.. .. Buildings—General Administra- tion	..	..	1,32,461	2,11,139		1,45,201
3.	.. .. Administration of Justice	..	..	55,046	4,23,147		3,78,355
4.	.. .. Medical	..	..	..	75,000		2,00,000
5.	.. .. Education	..	..	..	..		..
6.	.. .. Jails	..	..	..	1,00,000	20,81,000	..
7.	.. .. Communications—Reconstruc- tion of roads	..	..	17,70,514	20,73,100		10,81,556
8.	Tools and plant	..	..	44,930	71,210	67,700	63,927
9.	Suspense—Stone quarry at Bharatkup	..	..	—60,448	..	..	..
10.	Lump provision for regrant of lapses	..	..	..	2,50,000	2,08,000	2,50,000
11.	Deduct—Probable lapses	..	..	..	2,50,000	2,08,000	2,50,000
TOTAL B				..	25,41,788	41,40,366	29,89,123
C.—OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH (HEAD 56A)—GHAZIUDDIN HAIDAR CANAL SEWAGE SCHEME							
..	..	..	..	..	67,299	..	..
RESERVED AND TRANSFERRED EXPENDITURE.							
D.—OTHER PROVINCIAL WORKS (HEAD 60A)—CONSTRUCTION OF THE COUNCIL HOUSE							
				{ Non-voted ..			
				{ Voted ..			
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GRANT No. 21.

IMPROVEMENT OF COMMUNICATIONS (FINANCED FROM CENTRAL ROAD DEVELOPMENT ACCOUNT).

HEAD OF ACCOUNT—41.—CIVIL WORKS—WORKS OUTLAY.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses on IMPROVEMENT OF COMMUNICATIONS FINANCED FROM CENTRAL ROAD DEVELOPMENT ACCOUNT.

Voted : Rupees three lakhs, eighty-two thousand and forty-one.

II.—SUB-HEADS under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT (BUILDINGS AND ROADS BRANCH) :—

			Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
A.—COMMUNICATIONS						
(i) ORIGINAL WORKS—						
1.	Metalling	Roorkee-Hardwar road.. ..		50,000		1,04,000
2.	Provincialization and improvement of	Bulandshahr-Meerut road		45,000		40,000
3.	Road reconstruction in the	Meerut division ..		..		20,000
4.	Reconstruction of roads in the	Bareilly division		35,000		43,500
5.	Ditto	Jhansi division		50,000		23,600
6.	Ditto	Kumaun division		..		20,000
7.	Ditto	Allahabad division		29,000		..
8.	Ditto	Lucknow division		..		20,000
9.	Ditto	Benares division		50,000		30,000
10.	Ditto	Cawnpore division		..		20,000
11.	Ditto	Fyzabad division		50,000		20,300
12.	Ditto	Gonda division		50,000		33,855
TOTAL ORIGINAL WORKS ..				3,59,000	3,59,000	3,75,255
(ii)	Tools and plant	.. ..		..	6,000	6,786
	Regrant of lapses	.. ..		..	20,000	20,000
	Deduct—Probable lapses	.. ..		..	20,000	20,000
GRAND TOTAL				3,59,000	3,65,000	3,82,041

III.—Details of the foregoing—See pages 24 to 27 of separate volume containing the Public Works department estimates.

GRANT No. 22.

CHARGES ON PUBLIC WORKS ESTABLISHMENT (RESERVED AND TRANSFERRED).

(HEADS OF ACCOUNT—41 AND 60.—CIVIL WORKS, PUBLIC WORKS AND 56B.—CAPITAL OUTLAY ON AGRICULTURAL IMPROVEMENTS.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses on the PUBLIC WORKS establishment.

Voted : Rupees twelve lakhs, ninety-nine thousand, five hundred and ninety-five.

Non-voted : Rupees four lakhs and six thousand.

II.—SUB-HEADS under which this grant will be accounted for by the DEPARTMENT of PUBLIC WORKS (BUILDINGS AND ROADS BRANCH) :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
A—DIRECTION CHARGES—							
1. Pay of officers	..	{ Voted	..	66,299	65,560	68,000	67,600
		{ Non-voted	..	1,79,161	1,81,850	2,08,800	1,81,800
2. Pay of establishment	..	..	..	1,99,333	1,96,076	2,00,366	2,02,296
3. Allowances and honoraria	..	{ Voted	..	17,280	16,600	16,650	18,200
		{ Non-voted	..	19,048	16,200	16,200	16,600
4. Contingencies	..	..	..	30,359	29,600	29,660	29,600
TOKEN REDUCTION MADE BY COUNCIL				..			—1
TOTAL A				..	3,13,271	3,07,836	3,14,676
	..	{ Voted	..	..	1,98,209	1,98,050	2,25,000
		{ Non-voted	..	..			1,98,400
B.—CHARGES ON CONSTRUCTION—							
1. Pay of officers	..	{ Voted	..	2,60,403	2,60,000	2,49,000	2,59,000
		{ Non-voted	..	1,55,858	1,65,000	1,65,000	1,68,000
2. Pay of establishment	..	..	..	5,19,408	5,25,000	5,25,000	5,23,696
3. Allowances and honoraria	..	{ Voted	..	1,66,500	1,52,000	1,60,000	1,58,900
		{ Non-voted	..	37,329	43,000	38,000	38,000
4. Contingencies	..	..	..	56,059	56,500	56,500	56,500
TOTAL B				..	10,02,370	9,93,500	9,98,096
	..	{ Voted	..	..	1,93,187	2,08,000	2,03,000
		{ Non-voted	..	..			2,06,000

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
C.—CHARGES ON LEAVE, ETC. IN ENGLAND	Voted	..	..	1,830	2,000	1,498	7,200
	Non-voted	..	..	1,18,776	1,18,400	1,01,270	1,18,400
Deduct—	Ditto	..	..	1,20,606	1,20,400	1,02,768	1,25,600
TOTAL A TO C							
				Voted	..	13,15,641	13,01,336
				Non-voted	..	3,91,396	4,06,050
						13,05,176	13,15,791
						4,28,000	4,04,400
D.—DEDUCT—ON ACCOUNT OF ESTABLISH- MENT FOR SERVICES RENDERED TO—							
(a) The Military Works department..	..	..	..	..	..	..	..
(b) Other Central departments	..	..	..	..	..	..	..
(c) Deposit works	..	..	..	11,191	6,700	4,000	7,000
(d) Other private bodies or individuals	..	..	..	16,960	12,000	8,500	12,000
TOTAL				..	28,151	18,700	12,500
							19,000
E.—BOARD OF COMMUNICA- TIONS	Voted	..	..	..	2,624	2,624	2,804
	Non-voted	..	..	..	1,600	1,600	1,600
GRAND TOTAL							
				Voted	..	12,87,490	12,85,260
				Non-voted	..	3,91,396	4,07,650
						12,95,300	12,99,595*
						4,29,600	4,06,000*
DISTRIBUTION OF GRAND TOTAL—							
RESERVED	..	..	..	..	35,976	30,427	27,100
							33,828
TRANSFERRED	..	..	..	..	16,42,910	16,62,483	16,97,800
							16,71,767
(i) DEBITABLE TO ORDINARY REVENUE ACCOUNT	Voted	..	..	..	8,89,563	6,98,566	6,75,900
(HEAD 41)	Non-voted	..	..	..	2,33,937	2,21,566	2,24,200
							2,22,645
(ii) DEBITABLE TO CENTRAL ROAD DEVELOPMENT ACCOUNT (HEAD 41)	Voted	..	..	..	..	..	50,200
	Non-voted	..	..	..	..	..	16,700
							72,122
DEBITABLE TO CAPITAL AGRICULTURAL IMPROVE- MENTS (HEAD 56B)	Voted	..	..	..	—1	..	..
	Non-voted	..	..	..	..	..	..
							..
DEBITABLE TO CAPITAL AC- COUNT (HEAD 60)	Voted	..	..	..	3,97,928	5,86,694	5,69,200
	Non-voted	..	..	..	1,57,459	1,86,084	1,88,700
							5,15,435
							1,60,735

III.—DETAILS of the foregoing—(1) For details of sub-heads A to D—See pages 32 to 45 of separate volume of estimates for the PUBLIC WORKS DEPARTMENT.

(2) For details of Board of Communications—See page 111.

* Includes Rs. 4,404 for Board of Communications. Ordinary public work charges are :—

		Rs.
Voted	..	12,96,791
Non-voted	..	4,04,400

E.—BOARD OF COMMUNICATIONS (TRANSFERRED).

				Numbers.		Actuals, 1929-30.	Budget and supplementary grant, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.	
				1930-31.	1931-32.					
						Rs.	Rs.	Rs.	Rs.	
1. PAY OF OFFICERS—										
Special pay of Secretary (100)—Non-voted				1,200	1,200	1,200	
2. PAY OF ESTABLISHMENT—										
Clerks and servants (12—150)				..	2	2	..	1,524	1,634	1,704
3. ALLOWANCES AND HONORARIA—										
Travelling allowance				..	{	Voted	..	800	750	800
				..		Non-voted	..	400	400	400
4. CONTINGENCIES—										
Tour charges				..	{	..	300	} 240	50	
Non-contract				..					250	
TOTAL, BOARD OF COMMUNICATIONS				{	Voted	..	2,624	2,624	2,804	
					Non-voted	..	1,600	1,600	1,600	

GRANT No. 23.

GRANTS-IN-AID OF CIVIL WORKS (TRANSFERRED).

(HEAD OF ACCOUNT—41,—CIVIL WORKS— GRANTS.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, on account of grants to local bodies for CIVIL WORKS.

Voted : Rupees five lakhs, twenty-four thousand, eight hundred and forty-five.

II.—SUB-HEADS under which this grant will be accounted for by the DEPARTMENT OF LOCAL SELF-GOVERNMENT :—

		Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
GRANTS-IN-AID OF CIVIL WORKS TO—					
A.—MUNICIPALITIES	Recurring ..	2,384	2,384	2,384	2,384
	Non-recurring ..	50,000	50,000	50,000	50,000
B.—DISTRICT BOARDS	Recurring ..	4,23,961	4,68,961	4,70,316	4,70,961
	Non-recurring ..	—	2,800	2,800	—
C.—OTHER LOCAL BODIES (Recurring)	..	950	..	—	—
D.—CONTRIBUTION TO THE GOVERNMENT OF BIHAR AND ORISSA FOR THE MAIN- TENANCE OF A ROAD IN THE MIRZAPUR DISTRICT	.. .. .	1,500	1,500	1,500	1,500
TOTAL		4,78,795	5,25,645	5,27,000	5,24,845

REGISTRATION (TRANSFERRED).

[HEAD OF ACCOUNT—9—REGISTRATION.]

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses in connexion with the collection of registration fees and the administration of the REGISTRATION DEPARTMENT.

Voted : Rupees five lakhs and fourteen.

II.—SUB-HEADS under which this grant will be accounted for by the REGISTRATION DEPARTMENT :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE—							
1.	Pay of officers	..	..	22,789	23,729	21,800	22,030
2.	Pay of establishment	..	..	9,301	8,884	10,300	10,222
3.	Allowances and honoraria	..	..	10,368	9,500	10,700	9,500
4.	Contingencies	..	..	3,659	2,835	3,200	2,935
TOTAL A				46,117	44,948	46,000	44,687
B.—DISTRICT CHARGES—							
1.	Pay of establishment	..	..	3,97,206	4,00,164	3,98,000	3,99,664
2.	Allowances and honoraria	..	..	5,323	8,819	6,000	7,968
3.	Contingencies	..	..	26,485	23,919	25,000	24,019
TOTAL B				4,29,014	4,32,902	4,29,000	4,31,651
C.—WORKS				21,921	24,676	22,000	23,676
GRAND TOTAL				4,97,052	5,02,526	4,97,000	5,00,014

III.—DETAILS of the foregoing—see page 116.

A.—SUPERINTENDENCE.

	Number.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31	1931-32.				
1. PAY OF OFFICERS—			Rs.	Rs.	Rs.	Rs.
Inspectors (250—600)	6	6	22,789	23,729	21,800	22,030
2. ESTABLISHMENT—						
Clerks (35—155)	7	7		7,238		7,576
Servants (10/8—16)	8	8		1,146		1,146
Temporary establishment .. .. .				..		1,000
Leave salary				500		500
TOTAL			9,301	8,884	10,300	11,222
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				9,400		9,400
Honoraria				100		100
Total			10,368	9,500	10,700	9,500
4. CONTINGENCIES—						
Contract			2,253	2,435		2,435
Pay of menials						
Non-contract			1,407	400		500
Total			3,659	2,835	3,200	2,935
TOTAL, SUPERINTENDENCE			46,117	44,048	46,000	44,687

B.—DISTRICT CHARGES.

ESTABLISHMENT—						
Sub-registrars (5—275)	225	227		2,36,100		2,36,340
Clerks (5—65)	396	396		1,52,700		1,52,460
Servants (1—12)	54	54		3,864		3,864
Leave salary				2,000		2,000
Temporary establishment				5,500		5,000
TOTAL			3,97,206	4,00,164	3,98,000	3,99,664
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances			5,323	8,819	6,000	7,968
3. CONTINGENCIES—						
Contract			24,948	22,119		22,119
Non-contract			1,537	1,800		1,900
TOTAL			26,485	23,919	25,000	24,019
TOTAL, DISTRICT CHARGES			4,29,014	4,32,902	4,29,000	4,31,651

C.—WORKS.

1. Minor and petty works			15,713	17,000		16,000
2. Maintenance and repairs			6,208	7,676		7,676
TOTAL, WORKS			21,921	24,676	22,000	23,676

GRANT No. 25.

JAILS (RESERVED).

(HEAD OF ACCOUNT—25.—JAILS AND CONVICT SETTLEMENTS.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932 to defray the expenses in connexion with the administration of the JAIL DEPARTMENT and the reformation of CRIMINAL TRIBES.

Voted : Rupees thirty-seven lakhs, eight thousand three hundred and sixty-two.

Non-voted : Rupees one lakh, thirty-five thousand and fifty.

II.—SUB-HEADS under which this grant will be accounted for by the JAIL AND POLICE DEPARTMENTS :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
JAILS.							
A.—SUPERINTENDENCE—							
1. Pay of officers	..	{ Voted ..	..	36,678	27,930	27,900	1,000
		{ Non-voted ..	..				28,600
LUMP REDUCTION MADE BY COUNCIL	..		..				—750
2. Pay of establishment	..		..	29,544	31,734	33,000	33,240
LUMP REDUCTION MADE BY COUNCIL	..		..				—500
3. Allowances and honoraria		{ Voted ..	..	2,721	2,150	2,700	2,650
		{ Non-voted ..	..	3,521	3,000	2,300	3,000
LUMP REDUCTION MADE BY COUNCIL	..		..				—500
4. Contingencies	..		..	6,313	5,503	6,100	5,296
TOTAL, A ..							
		{ Voted ..	..	38,578	39,387	41,800	40,436
		{ Non-voted ..	..	40,199	30,930	30,200	31,600
B.—CENTRAL JAILS—							
1. Pay of officers	..	{ Voted ..	..	33,376	37,400	31,000	37,150
		{ Non-voted ..	..	75,636	77,600	97,000	88,550
LUMP REDUCTION MADE BY COUNCIL	..		..				—3,000
2. Pay of establishment	..		..	2,20,315	2,20,385	2,31,000	2,38,302
LUMP REDUCTION MADE BY COUNCIL	..		..				—12,000
3. Allowances and honoraria		{ Voted ..	..	37,098	22,000	32,500	27,600
		{ Non-voted ..	..	2,745	1,500	2,500	2,000
4. Supplies and services	..		..	8,12,179	8,04,040	7,00,000	6,93,200
LUMP REDUCTION MADE BY COUNCIL	..		..				—3,000
5. Contingencies	..		..	4,150	5,790	7,000	4,930
LUMP REDUCTION MADE BY COUNCIL	..		..				—4,000
TOTAL, B ..							
		{ Voted ..	..	11,07,118	10,89,615	10,01,500	9,79,182
		{ Non-voted ..	..	78,381	79,100	99,500	90,550

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
C.—DISTRICT JAILS—							
1. Pay of officers	..	{ Voted	..	56,848	59,030	60,000	67,080
		{ Non-voted	..	9,569	9,800	12,500	12,900
2. Pay of establishment	..		..	6,60,352	6,34,759	6,65,000	6,49,870
LUMP REDUCTION MADE BY COUNCIL	..		..				—5,900
3. Allowances and honoraria	..		..	73,567	63,250	77,000	68,800
4. Supplies and services	..		..	11,48,536	10,78,730	9,33,000	10,17,585
5. Contingencies	..		..	13,143	9,475	15,367	9,374
6. Deduct recoveries	..		..		3,867	3,867	5,964
LUMP REDUCTION MADE BY COUNCIL	..		..				—15,000
TOTAL, C ..				19,52,446	18,41,377	17,46,500	17,85,845
		{ Non-voted	..	9,569	9,800	12,500	12,900
D.—JUVENILE JAIL—							
1. Pay of establishment	..		..	14,706	16,246	17,000	17,020
2. Allowances and honoraria	..		..	813	1,050	1,500	1,050
3. Supplies and services	..		..	11,702	14,590	11,000	13,650
4. Contingencies	..		..	454	504	500	514
TOTAL, D				27,675	32,390	30,000	32,234
E.—LOCK-UPS—							
1. Pay of establishment	..		..	2,011	2,500	2,500	3,840
2. Allowances and honoraria	..		..	92	120	100	120
3. Supplies and services	..		..	1,95,686	2,02,500	1,72,400	1,52,130
4. Contingencies	..		..	1,471	800	1,000	800
TOTAL, E				1,99,260	2,05,920	1,76,000	1,56,890
F.—CHARGES FOR POLICE CUSTODY				40,620	40,000	43,500	41,120
G.—SUBSISTENCE FOR PRISONERS ON RELEASE FROM JAILS				1,500	1,500	1,500	1,500
H.—CHARGES FOR REFORMATION OF CRIMINAL TRIBES..				1,79,576	1,55,362	1,82,000	1,66,693
TOTAL, JAILS				35,46,773	34,05,551	32,22,800	32,03,900
		{ Non-voted	..	1,28,149	1,19,830	1,42,200	1,35,050
JAIL MANUFACTURES.							
A.—CENTRAL JAILS	..		..	1,60,372	1,94,784	1,80,000	1,64,434
B.—DISTRICT JAILS	..		..	2,52,420	2,44,960	1,85,000	2,44,960
C.—JUVENILE JAIL	..		..	1,633	1,450	2,000	1,450
LUMP REDUCTION MADE BY COUNCIL	..		..				—10,000
TOTAL, JAIL MANUFACTURES				4,14,425	4,41,194	3,67,000	4,00,844
WORKS				1,25,260	4,01,843	4,59,000	1,03,618
GRAND TOTAL				40,86,458	42,48,588	40,48,800	37,08,362
		{ Non-voted	..	1,28,149	1,19,830	1,42,200	1,35,050

III.—DETAILS of the foregoing :—See pages 119 to 123.

JAILS.									
				Numbers.		Actuals,	Budget and	Revised	Budget
				1930-31.	1931-32.	1929-30.	supplementary	estimate,	estimate,
							grants,	1930-31.	1931-32.
							1930-31.	1930-31.	1931-32.
A.—SUPERINTENDENCE.						Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—									
Inspector-General, Non-voted (2,300—2,500)	..		1	1		36,678	27,930	27,900	28,600
Personal assistant to Inspector General (Voted)	..		..	1		..	..	..	+250
2. PAY OF ESTABLISHMENT—									
Jail auditor (300-400+100)	..		1	1			5,280		5,520
Clerks and servants (10-8—300)	..		27	27			26,454		26,720
Temporary establishment	..		..	..			..		1,000
LUMP REDUCTION MADE BY COUNCIL	..		..	..					—500
TOTAL	..		..	..		29,544	31,734	33,000	32,740
3. ALLOWANCES AND HONORARIA—									
Hill allowance	..		..	..			150		150
Travelling and other allowances	{	Voted	..	..			2,000		2,500
	{	Non-voted	..	..			3,000		3,000
LUMP REDUCTION MADE BY COUNCIL	..		..	..					—500
TOTAL	..	{	Voted	..		2,721	2,150	2,700	2,150
	..	{	Non-voted	..		3,521	3,000	2,300	3,000
4. CONTINGENCIES—									
Contract	..		..	..			4,009		4,009
Pay of menials	..		..	..		5,478	396		396
Non-contract—									
Charges payable to other Governments	..		..	..					200
Other items	..		..	..		835	1,098		691
TOTAL	..		..	..		6,313	5,503	6,100	5,296
TOTAL, SUPERINTENDENCE	..	{	Voted	..		38,578	39,387	41,800	40,436
	..	{	Non-voted	..		40,199	30,930	30,200	31,600
B.—CENTRAL JAILS.									
1. PAY OF OFFICERS—									
Superintendents	..	{	Voted (700—1,150)	..			12,550		9,150
	..	{	Non-voted (1,250—1,650)	..	7	7	77,600		88,550
Head Jailors (325—400)	..		..	..	5	6	22,850		26,000
Leave salary	..		..	..			2,000		2,000
LUMP REDUCTION MADE BY COUNCIL	..		..	..			..		—3,000
TOTAL	..	{	Voted	..		33,378	37,400	31,000	34,150
	..	{	Non-voted	..		75,636	77,600	87,000	88,550
2. PAY OF ESTABLISHMENT—									
Jailors, deputy and assistant jailors (50—500)	..		34	38			67,500		68,760
Medical establishment (25—240)	..		18	21			23,073		25,600
Clerical, educational and mechanical establishments (30—100)	..		38	44			27,870		32,300
Warders' establishment (1—100)	..		424	537			1,01,000		1,10,700
Menial and other establishments (7-8—13)	..		8	8			942		942
LUMP REDUCTION MADE BY COUNCIL	..		..	..					—12,000
TOTAL	..		..	..		2,20,315	2,20,385	2,31,000	2,28,302
3. ALLOWANCES AND HONORARIA—									
Cost of passages (Non-voted)	..		..	..	
Travelling allowance	..	{	Voted	..			5,000		5,500
	..	{	Non-voted	..			1,500		1,000
House rent and other allowances	{	Voted	..	..			1,800		1,900
	{	Non-voted	..	..					1,000
Charges for moving prisoners	..		..	..			15,000		20,000
Rewards for recapture and service	..		..	..			200		200
TOTAL	..	{	Voted	..		37,098	22,000	32,500	27,600
	..	{	Non-voted	..		2,745	1,500	2,500	2,000
4. SUPPLIES AND SERVICES—									
Dietary charges	..		..	..		6,58,396	6,52,700		5,29,000
Hospital charges	..		..	..		25,032	22,400		24,200
Clothing and bedding charges	..		..	..		77,246	75,000		80,000
Sanitation charges	..		..	..		14,674	15,900		19,500
Live stock, tools and plant	..		..	..		7,193	6,040		4,500
Purchase of religious books	..		..	..			1,000		1,000
Miscellaneous	..		..	..		29,638	31,000		35,000
LUMP REDUCTION MADE BY COUNCIL	..		..	..		..	..		—3,000
TOTAL	..		..	..		8,12,179	8,04,040	7,00,000	6,90,200

* Original provision of Rs. 1,000 reduced by Rs. 750 by Council.

JAILS—(continued).

					Numbers.		Actuals,	Budget and	Revised	Budget
					1930-31.	1931-32.	1929-30.	supplemen- tary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
							Rs.	Rs.	Rs.	Rs.
5. CONTINGENCIES—										
Contract	..	..	..	..			2,341	2,265		2,340
Non-contract	..	..	..	..			1,809	3,525		2,590
TOTAL							4,150	5,790	7,000	4,930
LUMP REDUCTION MADE BY COUNCIL										—4,000
TOTAL, CENTRAL JAILS							11,07,118	10,89,615	10,01,500	9,79,182
					{ Voted					
					{ Non-voted		78,381	79,100	99,500	90,550
C.—DISTRICT JAILS.										
1. PAY OF OFFICERS—										
Superintendents (250—500+special pay 250)	..	..	..	..	1	1		6,455		12,830
Superintendents' allowances	..	..	..	..	48	48		44,000		41,500
Head jailors (325—350)	..	..	..	..	2	3		9,800		12,900
Total							56,848	59,030	60,000	67,080
					{ Voted		9,569	9,800	12,500	12,900
					{ Non-voted					
2. PAY OF ESTABLISHMENT—										
Jailors, deputy and assistant jailors (50—300)	..	..	..	..	78	78		1,26,115		1,32,120
Medical establishment (5—200)	..	..	..	..	54	52		88,500		86,250
Clerical, educational and mechanical establishments (40—100)	..	..	..	..	97	97		79,244		81,500
Warders' establishment (1—50)	..	..	..	..	1,515	1,514		3,40,900		*3,44,100
TOTAL							6,60,352	6,34,759	6,65,000	6,43,970
3. ALLOWANCES AND HONORARIA—										
Travelling allowance	..	..	..	..				12,000		14,600
House-rent and other allowances	..	..	..	..				6,050		6,050
Charges for moving prisoners	..	..	..	..				45,000		48,000
Rewards for recapture and service	..	..	..	..				200		150
TOTAL							73,567	63,250	77,000	68,800
4. SUPPLIES AND SERVICES—										
Dietary charges	..	..	..	..			8,45,378	8,04,000		7,23,225
Hospital charges	..	..	..	..			68,999	63,365		63,365
Clothing and bedding charges	..	..	..	..			1,09,016	1,02,000		1,10,000
Sanitation charges	..	..	..	..			27,216	24,500		26,000
Live stock, tools and plant	..	..	..	..			13,703	8,665		11,480
Purchase of religious books	..	..	..	..			..	1,900		1,900
Miscellaneous	..	..	..	..			84,224	71,500		76,815
Miscellaneous charges for storing permanganate of potash	..	..	..	..			..	2,800		4,800
TOTAL							11,48,536	10,78,730	9,33,000	10,17,585
5. CONTINGENCIES—										
Contract	..	..	..	..			9,790	6,079		6,079
Non-contract	..	..	..	..			3,353	3,396		3,295
TOTAL							13,143	9,475	15,367	9,374
6. Deduct—recoveries from Public Health department for the storage godown for permanganate of potash										
								3,867	3,867	5,964
LUMP REDUCTION MADE BY COUNCIL										—15,000
TOTAL, DISTRICT JAILS							19,52,446	18,41,377	17,46,500	17,85,845
					{ Voted					
					{ Non-voted		9,569	9,800	12,500	12,900
D.—JUVENILE JAIL.										
1. PAY OF ESTABLISHMENT—										
Jailors, deputy and assistant jailors (240)	..	..	..	..	1	1		2,990		3,120
Medical establishment (130)	..	..	..	..	1	1		1,440		1,540
Clerical, educational and mechanical establishments (35—100)	..	..	..	..	8	8		4,400		4,944
Warders' establishment (20—35)	..	..	..	..	27	27		7,416		7,416
TOTAL							14,708	16,246	17,000	17,020

* Original provision of Rs. 3,50,000 reduced by Rs. 5,900 by Council.

JAILS—(continued).

		Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31	Revised estimate 1930-31.	Budget estimate, 1931-32.
		1930-31.	1931-32.				
				Rs.	Rs.	Rs.	Rs.
2. ALLOWANCES AND HONORARIA—							
Travelling allowance ..	..	..			350		350
Charges for moving prisoners ..	..	..			700		700
	TOTAL	..		813	1,050	1,500	1,050
3. SUPPLIES AND SERVICES—							
Dietary charges ..	..	..		8,959	10,700		10,000
Hospital charges ..	..	..		689	1,000		950
Clothing and bedding charges ..	..	..		394	1,200		1,000
Sanitation and other charges ..	..	..		1,680	1,590		1,600
Purchase of religious books ..	..	..		..	100		100
	TOTAL	..		11,702	14,590	11,000	13,650
4. CONTINGENCIES—							
Contract .. ..	..	..		159	209		209
Non-contract .. ..	..	..		295	295		305
	TOTAL	..		454	504	500	514
TOTAL, JUVENILE JAIL		..		27,675	32,390	30,000	32,234
E.—LOCK-UPS.							
1. PAY OF ESTABLISHMENT—							
Warders, menials and others (14—22) ..	..	..	17 17	2,011	2,500	2,500	3,840
2. ALLOWANCES AND HONORARIA—							
Medical officers' allowance ..	..	..		92	120	100	120
3. SUPPLIES AND SERVICES—							
Dietary charges ..	..	..		1,83,554	1,90,000		1,38,000
Hospital charges ..	..	..		5,025	3,500		4,630
Clothing and bedding charges ..	..	..		1,071	3,500		3,500
Sanitation charges ..	..	..		982	1,000		1,000
Miscellaneous ..	..	..		5,054	4,500		5,000
	TOTAL	..		1,95,686	2,02,500	1,72,400	1,52,130
4. CONTINGENCIES—							
Contract .. ..	..	..		1,471	800	1,000	800
TOTAL, LOCK-UPS		..		1,99,280	2,05,920	1,76,000	1,56,890
F.—CHARGES FOR POLICE CUSTODY.							
1. ALLOWANCES AND HONORARIA—							
Medical officer's allowance ..	..	..					120
2. CONTINGENCIES—							
Contract .. ..	..	..			40,000		41,000
TOTAL, CHARGES FOR POLICE CUSTODY		..		40,620	40,000	43,500	41,120
G.—SUBSISTENCE FOR PRISONERS ON RELEASE FROM JAILS							
.. ..	..	..		1,500	1,500	1,500	1,500

JAILS—(concluded).					
Numbers.				Actuals,	Budget and
1930-31. 1931-32.				1929-30.	supplemen- tary grants, 1930-31.
				Revised estimate, 1930-31.	Budget estimate, 1931-32.
H.—CHARGES FOR REFORMATION OF CRIMINAL TRIBES.				Rs.	Rs.
UNDER THE SALVATION ARMY—					
Recurring charges—					
Existing settlements	..	..	..	40,120	39,060
Schools	..	..	..	12,500	12,500
Miscellaneous items	..	..	..	10,052	9,908
Non-recurring charges—					
Miscellaneous	..	..	..	8,000	8,000
				70,672	69,468
Deduct—On account of savings in previous years				1,442	1,076
TOTAL (1)				69,230	68,393
(2) ARYANAGAR SETTLEMENT, LUCKNOW				3,652	3,652
{ Recruiting ..				22,844	..
{ Non-recurring					
(3) KALYANPUR SETTLEMENT—					
Pay of establishment	..	..	..	9,366	9,378
Travelling allowance (for settlers)	..	..	..	5,000	5,000
Travelling allowance (for escort)	..	..	..	..	..
Contingencies	..	..	..	5,270	5,270
Commercial operations	..	..	..	40,000	75,000
Purchase of raw materials (non-recurring)	..	..	..	..	..
Subsistence allowance for settlers	..	..	..	..	..
Purchase of implements	..	..	..	..	..
TOTAL (3)				59,636	94,648
(4) TRANSFER OF BHANTUS TO THE ANDAMANS—					
Pay of establishment	..	..	..	..	..
Travelling allowance—					
For officials	..	..	..	..	..
For moving settlers	..	..	..	..	..
			
Supplies and services—					
Subsistence allowance of settlers	..	..	..	..	..
Purchase of cattle, implements, etc., for settlers	..	..	..	..	..
TOTAL				..	..
Contingencies—Miscellaneous				..	..
TOTAL (4)				..	..
(5) Grant to the Crime Prevention Association, Allahabad				..	..
TOTAL, REFORMATION OF CRIMINAL TRIBES				1,79,576	1,55,362
				1,82,000	1,66,693

JAIL MANUFACTURES.

	Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
1. PAY OF ESTABLISHMENT—						
Clerical and mechanical establishment—						
Central Jails (12—120)	4	3	1,817	2,784		1,884
Clerical and mechanical establishment—						
District Jails (40—64)	2	2	1,191	960		960
Clerical and mechanical establishment—						
Juvenile Jail .. .. .	..	..	1,551	..		..
TOTAL			4,589	3,744		2,844
2. SUPPLIES AND SERVICES—						
Purchase of raw materials—						
Central Jails .. .. .	..	..	1,48,592	1,80,000		1,50,000
Purchase of raw materials—						
District Jails .. .. .	..	..	2,39,422	2,30,000		2,30,000
Purchase of raw materials—						
Juvenile Jail .. .. .	..	..	—159	1,000		1,000
TOTAL			3,87,855	4,11,000		3,81,000
3. CONTINGENCIES—						
Non-contract—						
Central Jails .. .. .	..	..	9,933	12,000		12,550
Non-contract—						
District Jails .. .. .	..	..	11,807	14,000		14,000
Non-contract—						
Juvenile Jail .. .. .	..	..	241	450		450
TOTAL			21,981	26,450		27,000
LUMP REDUCTION MADE BY COUNCIL						—10,000
TOTAL, JAIL MANUFACTURES			4,14,425	4,41,194	3,67,000	4,00,844

WORKS.

A.—SUPERINTENDENCE.						
Construction of a Special Jail at Lucknow .. .. .	..	..		3,00,000		..
Minor and petty works and maintenance and repairs .. .. .	..	..		31,562		31,562
B.—CENTRAL JAILS.						
Maintenance and repairs .. .. .	..	..		22,000		22,000
C.—DISTRICT JAILS.						
Maintenance and repairs .. .. .	..	..		47,281		49,056
D.—CHARGES FOR POLICE CUSTODY.						
Maintenance and repairs .. .. .	..	..		1,000		1,000
H.—CHARGES FOR REFORMATION OF CRIMINAL TRIBES.						
Kalyanpur settlement—						
Minor and petty works .. .. .	..	..		..		..
TOTAL, WORKS			1,25,260	4,01,843	4,59,000	1,03,618

GRANT No. 26.

ADMINISTRATION OF JUSTICE (RESERVED).

HEAD OF ACCOUNT—24—ADMINISTRATION OF JUSTICE)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray expenses in connexion with the ADMINISTRATION OF JUSTICE.

Voted : Rupees sixty-six lakhs, forty-four thousand, eight hundred and seventy-nine.

Non-voted : Rupees eleven lakhs, seven thousand, three hundred and eighty.

II.—SUB-HEADS under which this grant will be accounted for by the JUDICIAL DEPARTMENT :—

		Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
HIGH COURT AND CHIEF COURT.					
A.—HIGH COURT—					
1. Pay of officers	{ Voted	42,192	42,522	44,500	42,492
	{ Non-voted	5,77,530	5,88,000	5,35,500	5,70,000
TOKEN REDUCTION MADE BY COUNCIL			—1		
2. Pay of establishment		3,28,507	3,34,997	3,39,000	3,34,607
3. Allowances and honoraria	{ Voted	34,148	33,725	34,000	33,725
	{ Non-voted	6,732	7,000	6,000	6,500
4. Supplies and services			1,668	2,100	2,110
5. Contingencies		27,977	34,441	32,900	34,500
TOKEN REDUCTION MADE BY COUNCIL			—10		
TOTAL A	{ Voted	4,32,824	4,47,342	4,52,500	4,47,434
	{ Non-voted	5,84,262	5,95,000	5,41,500	5,76,500
B.—CHIEF COURT—					
1. Pay of officers	{ Voted	1,47,339	1,53,600	1,50,000	1,53,600
	{ Non-voted	94,329	84,000	84,000	78,550
2. Pay of establishment		1,51,174	1,50,557	1,49,000	1,52,475
3. Allowances and honoraria	{ Voted	1,185	750	1,000	1,085
	{ Non-voted	440	400	1,000	6,130
4. Supplies and services		11,466	12,000	12,000	14,000
5. Contingencies		13,544	15,300	15,000	15,540
TOTAL B	{ Voted	3,24,708	3,32,207	3,27,000	3,36,700
	{ Non-voted	94,769	84,400	85,000	84,680
TOTAL, HIGH COURT AND CHIEF COURT.	{ Voted	7,57,532	7,79,549	7,79,500	7,84,134
	{ Non-voted	6,79,031	6,79,400	6,26,500	6,61,180
LAW OFFICERS.					
1. Pay of officers	{ Voted	66,966	65,950	69,000	66,550
	{ Non-voted	29,021	29,621	29,600	29,400
2. Pay of establishment		26,720	27,876	28,000	28,656
3. Allowances and honoraria	{ Voted	4,26,742	3,58,307	3,71,000	3,68,000
	{ Non-voted	467	700	1,100	700
LUMP REDUCTION MADE BY COUNCIL			—10,000		
4. Fees to outside counsel in criminal cases and civil suits		69,465	50,100	40,000	50,100
5. Law charges in pauper and other suits		2,819	2,600	2,300	2,740
6. Contingencies		4,941	5,771	6,000	5,475
LUMP REDUCTION MADE BY COUNCIL					—9,000
TOTAL, LAW OFFICERS	{ Voted	5,97,653	5,00,604	5,16,300	5,12,521
	{ Non-voted	29,488	30,321	30,700	30,100

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE				12,129	12,258	12,000	12,370
CIVIL AND SESSIONS COURTS.							
A.—DISTRICT AND SESSIONS JUDGES—							
1. Pay of officers ..	{ Voted	..	4,99,986	5,38,000	5,17,000	5,73,000	
	{ Non-voted	..	4,16,168	3,95,000	3,75,000	3,60,000	
2. Pay of establishment ..		..	8,48,040	8,50,000	8,49,000	8,59,391
3. Allowances and honoraria ..	{ Voted	..	58,925	61,929	62,000	61,829	
	{ Non-voted	..	27,096	22,300	22,000	23,300	
4. Diet to witnesses and assessors ..		..	2,51,232	2,25,000	2,13,000	2,20,000
5. Supplies and services ..		..	9,006	5,000	5,000	7,000
6. Contingencies ..		..	2,04,489	2,15,263	2,15,000	2,10,553
TOKEN REDUCTION MADE BY COUNCIL ..		..		—1		
LUMP REDUCTION MADE BY COUNCIL ..		..				—10,000
TOTAL A ..	{ Voted	..	18,71,678	18,95,191	18,61,000	19,21,773	
	{ Non-voted	..	4,43,264	4,17,300	3,97,000	3,83,300	
B.—SUBORDINATE JUDGES—							
1. Pay of officers ..	{ Voted	..	7,58,303	7,18,000	7,62,000	7,35,000	
	{ Non-voted	..	5,383	11,200	25,000	32,800	
2. Pay of establishment ..		..	2,80,866	2,79,000	2,84,000	2,85,260
TOTAL B ..	{ Voted	..	10,39,169	9,97,000	10,46,000	10,20,260	
	{ Non-voted	..	5,383	11,200	25,000	32,800	
C.—MUNSIFS—							
1. Pay of officers ..		..	5,80,560	5,85,000	5,94,000	5,85,000
2. Pay of establishment ..		..	4,95,968	5,13,000	4,99,000	5,25,044
TOTAL C ..		..	10,76,528	10,98,000	10,93,000	11,10,044
D.—PROCESS-SERVING CHARGES—							
RENT SUITS—							
1. Pay of establishment ..		..	3,95,347	3,97,328	4,05,000	4,05,070
2. Allowances and honoraria ..		..	3,649	2,526	4,000	3,700
3. Contingencies ..		..	2,166	2,610	2,000	2,586
TOTAL D ..		..	4,01,162	4,02,464	4,11,000	4,11,356
E.—PROCESS-SERVING CHARGES—							
JUDICIAL—							
1. Pay of establishment ..		..	3,21,182	3,20,000	3,20,000	3,20,000
2. Allowances and honoraria ..		..	2,119	1,800	2,200	2,000
3. Contingencies ..		..	551	1,111	800	871
TOTAL E ..		..	3,23,852	3,22,911	3,23,000	3,22,871
F.—RECORD ROOM AND COPY-MAKING CHARGES—							
1. Pay of establishment ..		..	2,17,611	2,20,490	2,18,000	2,20,418
2. Allowances and honoraria ..		..	1,043	1,800	1,300	1,500
3. Contingencies ..		..	692	750	700	750
TOTAL F ..		..	2,19,346	2,23,040	2,20,000	2,22,668
TOTAL, CIVIL AND SESSIONS	{ Voted	..	49,31,735	49,38,606	49,54,000	50,08,972	
COURTS.	{ Non-voted	..	4,48,647	4,28,500	4,22,000	4,16,100	

	Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
COURTS OF SMALL CAUSES.				
1. Pay of officers	97,373	98,270	1,00,000	1,00,000
2. Pay of establishment	67,164	67,138	70,000	69,388
3. Allowances and honoraria	139	350	500	250
4. Contingencies	6,543	6,874	6,500	6,689
5. Process-serving establishment	20,130	20,661	20,000	20,721
6. Record room or copy-making establishment	4,623	5,232	5,000	5,232
TOTAL, COURTS OF SMALL CAUSES	1,95,972	1,98,525	2,02,000	2,02,280

CRIMINAL COURTS.				
1. Pay of officers	9,960	10,320	10,600	10,928
2. Pay of establishment, allowances and contin- gencies	2,115	1,940	2,400	6,700
TOTAL, CRIMINAL COURTS	12,075	12,260	13,000	17,628

WORKS.				
A.—HIGH COURT	19,849			19,500
B.—CHIEF COURT	3,356			3,954
C.—CIVIL AND SESSIONS COURTS	1,02,916			1,03,083
D.—COURTS OF SMALL CAUSES	656			928
E.—CRIMINAL COURTS	509			509
Lump deduction				6,000
TOTAL, WORKS	1,42,709	1,27,286	1,00,000	1,21,974
Lump deduction				15,000

GRAND TOTAL ..	Voted ..	66,49,805	65,69,088	65,76,800	66,44,879
	Non-voted ..	11,57,166	11,38,221	10,79,200	11,07,380

HIGH COURT AND CHIEF COURT.

				Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
A.—HIGH COURT.						Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—									
Chief Justice 5,000—Non-voted	..	..	..	1	1		60,000		60,000
Puisne Judges 4,000—Non-voted	..	..	..	11	11		5,28,000		5,10,000
Registrar (1,425)—Voted	..	..	..	1	1		16,272		17,172
Deputy and Assistant Registrars (600—960)	..	..	..	2	2		19,650		18,720
Reporters (150—400)	..	..	..	2	2		6,600		6,600
TOKEN REDUCTION MADE BY COUNCIL	..	..	..				—1		
TOTAL	..	{ Voted	..			42,192	42,521	44,500	42,492
	..	{ Non-voted	..			5,77,530	5,88,000	5,35,500	5,70,000
2. PAY OF ESTABLISHMENT—									
Clerks and apprentices (35—360)	..	..	..	255	255		3,15,177		3,14,787
Servants (12—23)	..	..	..	82	82		13,620		13,620
Temporary establishment	..	..	..				1,200		1,200
Leave salary	..	..	..				5,000		5,000
TOTAL	..		..			3,28,507	3,34,997	3,39,000	3,34,607
3. ALLOWANCES AND HONORARIA—									
Cost of passages under Superior Civil Services Rules—									
Non-voted	..	..	..				3,000		3,000
Cost of passages to non-Indian Civil Service Judges—									
Non-voted	..	..	..			
Remuneration to translators for parties' work	..	..	..				28,000		28,000
Travelling allowance	..	{ Voted	..				600		600
	..	{ Non-voted	..				4,000		3,500
Allowances to witnesses and jurors	..	..	..				100		100
Allowances to section writers and clerks doing section work out of office hours	..	..	..				5,000		5,000
Commission on collection and sale of waste paper	..	..	..				25		25
TOTAL	..	{ Voted	..			34,148	33,725	34,000	33,725
	..	{ Non-voted	..			6,732	7,000	6,000	6,500
4. SUPPLIES AND SERVICES—									
Charges incurred on refused copies under V.-P. P. system	..	..	..				50		50
Munsifship examination charges	..	..	..				1,618	2,100	2,060
5. CONTINGENCIES—									
Contract	..	..	..			22,090	28,894		29,244
Non-contract—Books and periodicals	..	..	..				2,000		1,800
Typewriters	..	..	..			5,887	1,400		1,000
Other charges	..	..	..				2,147		2,456
TOTAL	..		..			27,977	34,441	32,900	34,500
TOKEN REDUCTION MADE BY COUNCIL	..		..				—10		
TOTAL, HIGH COURT	..	{ Voted	..			4,32,824	4,47,342	4,52,500	4,47,434
	..	{ Non-voted	..			5,84,262	5,95,000	5,41,500	5,76,500
B.—CHIEF COURT.									
1. PAY OF OFFICERS—									
Chief Judge (4,000)	..	{ Voted	..	1	1		48,000		48,000
	..	{ Non-voted	..						
Judges	..	{ Voted (3,500)	..	2	2		84,000		84,000
	..	{ Non-voted (3,500)	..	2	2		84,000		78,550
Registrar and Deputy Registrar (500—1,000)	..	..	..	2	2		18,000		18,000
Law reporter (300)	..	..	..	1	1		3,600		3,600
Leave salary	..	..	..			
TOTAL	..	{ Voted	..			1,47,339	1,53,600	1,50,000	1,53,600
	..	{ Non-voted	..			94,329	81,000	84,000	78,550
2. PAY OF ESTABLISHMENT—									
Assistant Registrar, clerks and apprentices (30—350)	..	..	..	104	104		1,33,205		1,33,931
Temporary clerks (lump provision)	..	..	..				1,000		1,000
Servants (13—20)	..	..	..	51	51		8,352		8,544
Leave salary	..	..	..				8,000		9,000
TOTAL	..		..			1,51,174	1,50,557	1,49,000	1,52,475
3. ALLOWANCES AND HONORARIA—									
Cost of passages—Non-voted	..	..	..						6,030
Travelling allowance	..	{ Voted	..				700		1,000
	..	{ Non-voted	..				400		100
Allowances to witnesses and jurors	..	..	..				50		50
Commission on collection and sale of waste paper	..	..	..						35
TOTAL	..	{ Voted	..			1,185	750	1,000	1,085
	..	{ Non-voted	..			440	400	1,000	6,130
SUPPLIES AND SERVICES—									
Remuneration to licensed translators for parties' work and payment of fees for Privy Council work, etc.	..	..	..			11,486	12,000	12,000	14,000

HIGH COURT AND CHIEF COURT—(concluded).

				Numbers,	Actuals,	Budget and	Revised	Budget
				1930-31. 1931-32.	1929-30.	supplemen- tary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
					Rs.	Rs.	Rs.	Rs.
5. CONTINGENCIES—								
Contract	..	..	..			8,170		7,970
Pay of menials	..	..	..		10,202	1,140		1,140
Maintenance of lawns	..	..	..			1,600		1,600
Non-contract contingencies—								
Purchase of books	..	..	..			1,600		1,600
Typewriters	..	..	..		3,342	1,160		520
Clothing	..	..	..			730		1,810
Other items	..	..	..			900		900
TOTAL	..				13,544	15,300	15,000	15,540
TOTAL, CHIEF COURT	..	{ Voted	..		3,24,708	3,32,207	3,27,000	3,36,700
		{ Non-voted	..		94,769	84,400	85,000	84,680
TOTAL, HIGH COURT AND CHIEF COURT		{ Voted	..		7,57,532	7,79,549	7,79,500	7,84,134
		{ Non-voted	..		6,79,031	6,79,400	6,26,500	6,61,180

LAW OFFICERS.

1. PAY OF OFFICERS—

Legal Remembrancer—(2,200+250) special and judicial pay—Non-voted	..	..	1	1		29,621		29,400
Government and Assistant Government Advocates (500—1,500)	..	..	4	4		45,000		45,000
Government Pleaders (500)	..	..	1	1		6,000		6,000
Deputy Legal Remembrancer (1,200—1,400)	..	..	1	1		14,950		15,550
TOTAL	..	{ Voted	..		66,968	65,950	69,000	66,550
		{ Non-voted	..		29,021	29,621	29,600	29,400

2. PAY OF ESTABLISHMENT—

Clerks (35—350)	..	..	24	24		24,584		25,364
Servants (10-8—20)	..	..	14	14		2,292		2,292
Leave salary	..	..				1,000		1,000
TOTAL	..				26,720	27,876	28,000	28,656

3. ALLOWANCES AND HONORARIA—

Travelling allowance	..	{ Voted	..	9,000		9,700	
		{ Non-voted	..	700		700	
Cost of passages—Non-voted	..		..	
Fees to government servants in criminal cases	..		..	3,25,000		3,34,000
Fees to government servants in civil suits	..		..	20,000		20,000
House rent and other allowance	..		..	4,307		4,800
LUMP REDUCTION MADE BY COUNCIL	..		..	—10,000		..
<hr/>							
TOTAL		{ Voted	..	4,26,742	3,48,307	3,71,000	3,68,000
		{ Non-voted	..	467	700	1,100	700

SUPPLIES AND SERVICES.

4. FEES IN CRIMINAL CASES AND CIVIL SUITS—

Fees to outside counsel in criminal cases	..		50,000		50,000
Fees to outside counsel in civil suits	..		100		100
TOTAL	..	69,465	50,100	40,000	50,100

5. LAW CHARGES IN PAUPER AND OTHER SUITS

6. CONTINGENCIES—

Contract	..	..	..			2,382		2,382
Pay of menials	..	..	..		3,067	354		360
Non-contract	..	..	..		1,874	3,035		2,733
TOTAL	..				4,941	5,771	6,000	5,475
LUMP REDUCTION MADE BY COUNCIL	..							—9,000
TOTAL, LAW OFFICERS		{ Voted	..		5,97,653	5,00,604	5,16,300	5,12,521
		{ Non-voted	..		29,488	30,321	30,700	30,100

ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE.

					Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.		
					1930-31. 1931-32.							
							Rs.	Rs.	Rs.	Rs.		
1.	PAY OF ESTABLISHMENT— Clerks and servants (10—175)				..	..	7	7	4,185	4,238	4,300	4,290
2.	ALLOWANCES AND HONORARIA— Travelling and other allowances				..	..			7,287	7,300	7,300	7,300
3.	CONTINGENCIES—											
	Contract .. .. .				..	..			537	575		575
	Non-contract .. .. .				..	..			140	145		205
TOTAL					..				677	720	400	780
TOTAL, ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE .. .. .					..	..			12,129	12,258	12,000	12,370

CIVIL AND SESSIONS COURTS.

A.—DISTRICT AND SESSIONS JUDGES.

1. PAY OF OFFICERS—									
Civil and Sessions Judges (1,425—3,000).	Voted	..	9	9		3,65,000			3,90,000
(1,275—3,000)	Non-voted	..	22	22		3,95,000			3,51,000
Officers for temporary courts	Voted	..				1,43,000			1,53,000
	Non-voted	..				..			9,000
Leave salary		..				30,000			30,000
TOTAL	Voted	..				4,99,986	5,38,000	5,17,000	5,73,000
	Non-voted	..				4,16,168	3,95,000	3,75,000	3,60,000
2. PAY OF ESTABLISHMENT—									
Clerks and apprentices (22—260)		..	838	838		7,36,000			7,37,633
Clerks (Revision of pay)		..				..			1,920
Servants (1—16)		..	550	550		59,000			59,838
Provision for temporary establishment		..				..			..
Leave allowances, etc.		..				12,000			12,000
Provision for establishment of temporary courts		..				33,000			35,000
Lump provision for other temporary establishment		..				10,000			13,000
TOTAL		..				8,48,040	8,50,000	8,49,000	8,59,391
3. ALLOWANCES AND HONORARIA—									
Travelling allowances	Voted	..				59,000			59,000
	Non-voted	..				7,000			7,000
House rent and other allowances	Voted	..				2,629			2,629
	Non-voted	..				..			1,200
Cost of passages—Non-voted		..				15,000			15,000
Commission on collection and sale of waste paper		..				300			200
Payment on account of medical treatment in non-Government hospitals of British officers of the Superior Civil Services—(Non-voted)		..				300			100
TOTAL	Voted	..				58,925	61,929	62,000	61,829
	Non-voted	..				27,096	22,300	22,000	23,300
4. DIET TO WITNESSES AND ASSESSORS									
		..				2,51,232	2,25,000	2,13,000	2,20,000
5. SUPPLIES AND SERVICES—									
Fees to examiner of questioned documents		..				9,006	5,000	5,000	7,000
6. CONTINGENCIES—									
Contract—Postage and telegram charges—Provincial		..				44,400			44,400
Contract—District		..				89,553			89,965
Pay of menials		..				14,132			14,350
Improvement of court compounds		..				30,000			29,000
Contingencies of probationary munsifs		..				..			..
Non-contract contingencies—									
Purchase of typewriters		..				8,988			6,970
Purchase of books		..				7,080			7,180
Purchase of clothing		..				1,835			2,113
Office rent		..				10,500			10,500
Other charges		..				775			775
Contingencies of temporary courts		..				8,000			5,300
TOTAL		..				2,04,489	2,15,263	2,15,000	2,10,553
LUMP REDUCTION MADE BY COUNCIL		..							—10,000
TOKEN REDUCTION MADE BY COUNCIL		..					—1		
TOTAL, DISTRICT AND SESSIONS JUDGES									
	Voted	..				18,71,678	18,95,191	18,61,000	19,21,773
	Non-voted	..				4,43,264	4,17,309	3,97,000	3,83,300

CIVIL AND SESSIONS COURTS—(continued).

				Numbers,		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
B.—SUBORDINATE JUDGES.						Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—									
Sessions and Subordinate Judges (700—1,300)	..		..	57	57		6,10,000		6,20,000
Sessions and Subordinate Judges (650—1,000)—									
Non-voted	..	..	..	2	3		11,200		32,800
Leave salary	..	..	..				55,000		55,000
Provision for temporary courts	..	..	..				53,000		60,000
TOTAL				{ Voted		7,58,303	7,18,000	7,62,000	7,35,000
				{ Non-voted		5,383	11,200	25,000	32,800
2. PAY OF ESTABLISHMENT—									
Clerks and apprentices (22—160)	..	..	..	327	336		2,11,020		2,18,000
Servants (9—14)	..	..	..	150	153		18,882		19,260
Leave salary	..	..	..				30,000		30,000
Establishment for temporary courts	..	..	..				19,098		18,000
TOTAL						2,80,866	2,79,000	2,84,000	2,85,260
TOTAL, SUBORDINATE JUDGES				{ Voted		10,39,169	9,97,000	10,46,000	10,20,260
				{ Non-voted		5,383	11,200	25,000	32,800
C.—MUNSIFS.									
1. PAY OF OFFICERS—									
Munsifs (300—850)	..	..	..	149	149	5,80,560	5,85,000	5,94,000	5,85,000
2. PAY OF ESTABLISHMENT—									
Clerks and apprentices (22—100)	..	..	..	741	751		4,32,388		4,37,800
Servants (7-8—13)	..	..	..	488	488		54,586		60,366
Honorary munsifs' clerks (20—45)	..	..	..	60	57		20,460		20,808
Honorary munsifs' servants (10-8—12)	..	..	..	12	14		1,566		2,070
Honorary munsifs' temporary establishment	..	..	..				2,000		2,000
Leave salary	..	..	..				2,000		2,000
TOTAL						4,95,968	5,13,000	4,99,000	5,25,044
TOTAL, MUNSIFS						10,76,528	10,98,000	10,93,000	11,10,044
D.—PROCESS-SERVING CHARGES.									
RENT SUITS—									
1. PAY OF ESTABLISHMENT—									
Kurk a'ins (40—50)	..	..	..	312	308		1,65,420		1,63,260
Servants (9—10-8)	..	..	..	1,781	1,772		2,03,958		2,03,310
Extra process-servers	..	..	..				8,650		12,000
Temporary establishment	..	..	..				11,300		18,500
Leave salary	..	..	..				8,000		8,000
TOTAL						3,95,347	3,97,328	4,05,000	4,05,070
2. ALLOWANCES AND HONORARIA—									
Travelling allowances	..	..	..			3,649	2,500	4,000	3,500
Commission on collection and sale of waste paper	..	..	..				26		200
3. CONTINGENCIES—									
Contract	..	..	..			325	715	2,000	715
Non-contract	..	..	..			1,841	1,895		1,871
TOTAL						2,166	2,610	2,000	2,586
TOTAL, PROCESS-SERVING CHARGES (RENT SUITS)						4,01,162	4,02,464	4,11,000	4,11,356
E.—PROCESS-SERVING CHARGES.									
JUDICIAL—									
1. PAY OF ESTABLISHMENT—									
Writers and runners (9—22)	..	..	..	2,717	2,722	3,21,182	3,20,000	3,20,000	3,20,000
TOTAL						3,21,182	3,20,000	3,20,000	3,20,000

CIVIL AND SESSIONS COURTS—(concluded).

				Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
						Rs.	Rs.	Rs.	Rs.
2. ALLOWANCES AND HONORARIA—									
Travelling and other allowances	..	..	..			2,119	1,800	2,200	2,000
3. CONTINGENCIES—									
Contract	..	..	..			551	775		775
Non-contract	..	..	..			..	936		96
TOTAL				..		551	1,111	800	871
TOTAL, PROCESS-SERVING CHARGES—JUDICIAL				..		3,23,852	3,22,911	3,23,000	3,22,871
F.—RECORD ROOM OR COPY-MAKING CHARGES.									
1. PAY OF ESTABLISHMENT—									
Clerks (22—60)	..	..	..	572	572		2,08,300		2,08,300
Servants (9—13)	..	..	..	15	15		2,028		2,028
Temporary establishment	..	..	..				8,162		9,090
Leave salary	..	..	..				2,000		1,000
TOTAL				..		2,17,611	2,20,490	2,18,000	2,20,418
2. ALLOWANCES AND HONORARIA—									
Travelling and other allowances	..	..	..			1,043	1,800	1,300	1,500
3. CONTINGENCIES—									
Contract	..	..	..			692	750	700	750
TOTAL, RECORD ROOM CHARGES				..		2,19,346	2,23,040	2,20,000	2,22,668
TOTAL, CIVIL AND SESSIONS COURTS				..	{ Voted	49,31,735	19,38,606	49,54,000	50,08,972
				..	{ Non-voted	4,48,647	4,28,500	4,22,000	4,16,100

COURTS OF SMALL CAUSES.

1. PAY OF OFFICERS—									
Small Cause Court Judges (760—1,100)	..	..	..	9	10		94,270		98,000
Leave salary	..	..	..				4,000		2,000
TOTAL				..		97,373	98,270	1,00,000	1,00,000
2. PAY OF ESTABLISHMENT—									
Clerks and apprentices (22—235)	..	..	..	94	98		59,976		62,100
Servants (10-8)	..	..	..	34	38		4,662		4,788
Leave salary	..	..	..				2,500		2,500
TOTAL				..		67,164	67,138	70,000	69,388
3. ALLOWANCES AND HONORARIA—									
Travelling allowance	..	..	..			139	350	500	250
4. CONTINGENCIES—									
Contract—(Provincial) Postage and telegram charges	..	..	..				900		900
Contract—District	..	..	..			6,447	5,379		4,874
Pay of menials	..	..	..				468		744
Non-contract	..	..	..			96	127		171
TOTAL				..		6,543	6,874	6,500	6,689

COURTS OF SMALL CAUSES—(concluded).

				Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
						Rs.	Rs.	Rs.	Rs.
5. PROCESS-SERVING ESTABLISHMENT—									
Bailiffs and nazims (30—155)	..	..	14	14			15,195		15,255
Servants and process-servers (0—13)	..	.	44	44			5,466		5,466
TOTAL						20,130	20,661	20,000	20,721
6. RECORD ROOM ESTABLISHMENT—									
Clerks and servants (10-8—40)	..	..	15	15	4,623		5,232	5,000	5,232
TOTAL, COURTS OF SMALL CAUSES						1,95,972	1,98,525	2,02,000	2,02,280

CRIMINAL COURTS.

1. PAY OF OFFICERS—											
City Magistrate, Lucknow (800+100 special pay)	..	..	..	..	1	1	9,960	10,320	10,600	10,928
<hr/>											
2. PAY OF ESTABLISHMENT, ALLOWANCES AND CONTINGENCIES—											
Clerk (35—100)	..	..	..	..	1	9	540	540	540	4,800
Travelling allowance	..	..	..	..			1,575	400	660	400
Rewards under Arms Act	..	..	..	..				1,000	1,200	1,200
Contract contingencies	..	..	..	..				..	..	200
Non-contract contingencies	..	..	..	..				..	..	100
<hr/>											
TOTAL				..			2,115	1,940	2,400	6,700	
<hr/>											
TOTAL, CRIMINAL COURTS							..				
								12,075	12,260	13,000	17,628

WORKS.

1. PETTY AND MINOR WORKS—									
C.—Civil and Sessions Courts—									
(1) At disposal of High Court	..	..	..	..	41,000				41,000
(2) At disposal of Chief Court	..	..	..	..	5,000				5,000
TOTAL					67,651	46,000			46,000
2. MAINTENANCE AND REPAIRS—									
A.—High Court	..	..	..	..	19,849				19,500
B.—Chief Court	..	..	..	..	3,356				3,954
C.—Civil and Sessions Courts	..	..	..	..	56,916				(a) 57,083
D.—Courts of Small Causes	..	..	..	..	656				928
E.—Criminal Courts	..	..	..	..	509				509
TOTAL					75,058	81,286			81,974
Lump deduction	..	..	..	..					6,000
TOTAL, WORKS					1,42,709	1,27,286	1,00,000		1,21,974

(a) Includes Rs. 4,487 on account of rates and taxes.

GRANT No. 27.

MISCELLANEOUS CHARGES (RESERVED AND TRANSFERRED).

(HEAD OF ACCOUNT—47.—MISCELLANEOUS.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray expenses of a MISCELLANEOUS CHARACTER.

Voted : Rupees four lakhs, nine thousand, three hundred and ninety-five.

Non-voted : Rupees three thousand.

I.—SUB-HEADS under which this grant will be accounted for by MISCELLANEOUS DEPARTMENT :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
A.—MISCELLANEOUS DURBAR CHARGES, ETC. (RESERVED)—							
1.	Presents and general charges	..	..	8,943	3,000	2,000	3,000
2.	Travelling allowance	..	..	239	1,000	1,000	1,000
TOTAL A				9,182	4,000	3,000	4,000
B.—COST OF BOOKS AND PERIODICALS—PRO- VINCIAL GRANT (RESERVED) ..				9,751	10,000	10,000	10,000
C.—PROVINCIAL SOLDIERS' BOARD (RESERVED) ..							
		{ Voted	..	4,436	4,892	4,800	4,940
		{ Non-voted	..	3,054	4,250	4,200	3,000
D.—DONATIONS FOR, AND CHARGES ON, CHA- RITABLE PURPOSES (TRANSFERRED)—							
1.	Charitable grants	..	..	5,000	5,000		5,000
2.	Grant to the Young Men's Christian Association	..	..	3,600	3,600		3,600
3.	Grant to the Young Women's Christian Association	..	..	840	840		840
4.	Grant to Girls' Friendly Society hostel	..	..	1,300	1,200		1,200
5.	Grant to asylums for the blind	..	..	4,029	4,029		4,029
6.	Grant to Lady Hardinge Nursery, Mussoorie	..	..	480	480		480
7.	Maintenance of orphans and foundlings	..	..	32,292	29,400		30,000
8.	Maintenance of indigent persons (contract)	..	..	533	600		600
9.	Burial of paupers	..	..	9,427	6,000		8,000
TOTAL D				57,501	51,149	52,000	53,749

	Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
E.—CHARGES ON ACCOUNT OF EUROPEAN VA- GRANTS (RESERVED)	3,792	3,500	6,000	3,500
F.—REWARDS FOR DESTRUCTION OF WILD ANIMALS (RESERVED)	25,720	24,500	25,000	26,000
G.—COST OF PETTY ESTABLISHMENTS (RE- SERVED)	4,690	4,790	5,000	4,790
H.—MISCELLANEOUS CONSTRUCTION AND RE- PAIRS (DIVISIONAL CONTRACT) (RE- SERVED)	13,459	12,100	12,000	14,000
I.—IRRECOVERABLE LOANS WRITTEN OFF (RE- SERVED)	4,85,951	2,14,000	4,78,000	25,000
J —MISCELLANEOUS CONTRIBUTIONS—				
1. To municipalities (Transferred) { Recurring ..	71,465	71,240		71,240
Non-recurring				..
2. To district boards (Transferred) (Recurring) ..	65,626	71,626		70,626
3. On account of guarantees to the Telegraph department (Reserved)	7,803	20,000		7,000
4. To the Rohilkhand & Kumaon Railway (Reserved)	1,000	1,000		1,000
5. On account of abolition of tolls on the Muttra bridge (Reserved)	18,600	18,600		18,600
TOTAL J ..	1,64,494	1,82,466	1,65,000	1,68,466
K.—MISCELLANEOUS COMPENSATIONS (RE- SERVED) .. ..	..	..	..	5,000
L.—CHARGES FOR TREATMENT OF PATIENTS AT THE PASTEUR INSTITUTE (TRANS- FERRED)	33,130	31,400	32,000	33,000
M.—OTHER MISCELLANEOUS CHARGES (RE- SERVED AND TRANSFERRED)—				
1. Construction of boundary pillars	4,662	4,565		6,950
2. Commission on collection and sale of waste- paper	798	..		..
3. Abolition of coolie utar in Kumaun	48,800	48,800		30,000
4. Special rewards	7,000	7,000		10,000
5. Unforeseen charges	5,623	3,000		3,000
6. Demonstration of American road-making machines (Transferred)	10,107	15,000		6,000
TOTAL L ..	76,990	78,365	71,000	55,950
N.—COMMISSIONS OF ENQUIRY { Voted ..	24,265	11,000	11,000	1,000
(RESERVED AND TRANS- { Non-voted ..	..	..	..	..
FERRED).				
GRAND TOTAL { Voted ..	9,13,361	6,32,171	8,74,800	4,09,395
{ Non-voted ..	3,054	4,250	4,200	3,000

III.—DETAILS of the foregoing :—See pages 137 and 138.

A.—MISCELLANEOUS DURBAR CHARGES, ETC.

		Numbers.				
		1930-31.	1931-32.	Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31	Budget estimate 1931-32.
				Rs.	Rs.	Rs.
1.	DURBAR PRESENTS AND GENERAL CHARGES	.	.	8,943	3,000	2,000
2.	TRAVELLING ALLOWANCE	..	..	239	1,000	1,000
TOTAL		..	..	9,182	4,000	3,000

B.—COST OF BOOKS AND PERIODICALS.

COST OF BOOKS AND PERIODICALS (PROVINCIAL GRANTS)	9,751	10,000	10,000	10,000
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C.—PROVINCIAL SOLDIERS' BOARD.

1. PAY OF OFFICERS—									
Allowance	{ (100) Voted .. (250) Non-voted	1 1	1 1	1,200 3,054	1,200 4,250	1,200 4,200	1,200 3,000
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2. PAY OF ESTABLISHMENT—									
Clerks, servants (16—150) and leave allowance	..			3	3	2,441	2,792	2,800	2,790
<hr/>									
3. ALLOWANCES AND HONORARIA—									
Travelling allowance			222	200	800	250
<hr/>									
4. CONTINGENCIES—									
Non-contract		573	700	700	
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TOTAL, PROVINCIAL SOLDIERS' { Voted .. 4,436 4,892 4,800 4,940									
BOARD .. { Non-voted .. 3,054 4,250 4,200 3,000									

D.—DONATIONS FOR, AND CHARGES ON, CHARITABLE PURPOSES.

1. GRANTS TO CHARITIES	..	..	..	5,000	5,000		5,000
2. GRANT TO THE YOUNG MEN'S CHRISTIAN ASSOCIATION				3,600	3,600		3,600
3. GRANT TO THE YOUNG WOMEN'S CHRISTIAN ASSOCIATION	..	..	..	840	840		840
4. GRANT TO THE GIRLS' FRIENDLY SOCIETY HOSTEL	..			1,300	1,200		1,200
5. GRANTS TO ASYLUMS FOR THE BLIND	..	..		4,029	4,029		4,029
6. GRANT TO THE LADY HARDINGE NURSERY, MUSSOORIE				480	480		480
7. MAINTENANCE OF ORPHANS AND FOUNDLINGS	..			32,292	29,400		30,000
8. MAINTENANCE OF INDIGENT PERSONS (CONTRACT)	..			533	600		600
9. BURIAL OF PAUPERS	..	..	..	9,427	8,000		8,000
TOTAL, DONATIONS, ETC, FOR CHARITABLE PURPOSES				57,501	51,149	52,000	53,749

E.—CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS.

CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	..			3,792	3,500	6,000	3,500
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F.—REWARDS FOR DESTRUCTION OF WILD ANIMALS.

REWARDS	25,720	24,500	25,000	26,000
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G.—PETTY ESTABLISHMENT.

	Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
1. PAY OF ESTABLISHMENT—						
Clerks (195)	1	1		2,340		2,340
Servants (10-3—15)	16	18		2,064		2,064
Leave salary				195		186
TOTAL			4,450	4,599	4,800	4,590
2. CONTINGENCIES—						
Contract			240	200	200	200
TOTAL, PETTY ESTABLISHMENT			4,690	4,799	5,000	4,790

H—MISCELLANEOUS CONSTRUCTION AND REPAIRS.

DIVISIONAL CONTRACT FOR PETTY REPAIRS	13,459	12,100	12,000	14,000
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I.—IRRECOVERABLE LOANS WRITTEN OFF.

CHARGES ON WRITING OFF LOANS	4,85,951	2,14,000	4,78,000	25,000
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J—MISCELLANEOUS CONTRIBUTIONS.

1. GRANTS TO MUNICIPALITIES .. { Recurring	71,465	71,240		71,240
.. { Non-recurring				
2. GRANTS TO DISTRICT BOARDS (Recurring)	65,628	71,826		70,628
3. CHARGES IN CONNECTION WITH GUARANTEES TO THE TELEGRAPH DEPARTMENT	7,803	20,000		7,000
4. CONTRIBUTION TO THE ROHILKHAND AND KUMAUN RAILWAY	1,000	1,000		1,000
5. COMPENSATION IN CONNECTION WITH THE ABOLITION OF TOLLS ON THE MUTTRA BRIDGE	18,600	18,600		18,600
TOTAL, MISCELLANEOUS CONTRIBUTIONS	1,64,494	1,82,466	1,65,000	1,68,486

K.—MISCELLANEOUS COMPENSATIONS.

COMPENSATION TO THE ROHILKHAND AND KUMAUN RAILWAY				5,000
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L.—CHARGES FOR TREATMENT OF PATIENTS AT THE PASTEUR INSTITUTE.

CHARGES FOR TREATMENT	33,130	31,400	32,000	33,000
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M.—MISCELLANEOUS CHARGES.

1. CONSTRUCTION OF BOUNDARY PILLARS	4,662	4,565		6,950
2. COMMISSION ON COLLECTION AND SALE OF WASTE-PAPER 798				
3. ABOLITION OF COOLIE UTAR IN KUMAUN	48,800	48,800		30,000
4. SPECIAL REWARDS	7,000	7,000		10,000
5. UNFORESEEN CHARGES	5,623	3,000		3,000
6. DEMONSTRATION OF AMERICAN ROAD-MAKING MA- CHINES	10,107	15,000		6,000
TOTAL, MISCELLANEOUS CHARGES	76,990	78,365	71,000	55,950

N.—COMMISSIONS OF ENQUIRY.

CHARGES FOR COMMISSION OF ENQUIRY	Voted	24,285	11,000	11,000	1,000
	Non-voted				

GRANT No. 28.

SUPERANNUATION ALLOWANCES AND PENSIONS (RESERVED).

(HEAD OF ACCOUNT—45.—SUPERANNUATION ALLOWANCES AND PENSIONS.)

I—ESTIMATE of the amount required in the year ending March 31, 1932, to defray expenses in connexion with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : Rupees fifty-one lakhs and eighty-two thousand.

Non-voted : Rupees minus twelve thousand, nine hundred and sixty.

II.—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
A.—SUPERANNUATION AND RETIRED ALLOW- ANCES.							
	{ Voted	..		55,70,309	56,25,000	57,05,000	57,70,000
	{ Non-voted	..		93,539	99,000	83,500	80,500
B.—COMPASSIONATE ALLOWANCES—							
1. Allowances to officials..	..	..			45,000	38,000	42,000
2. Allowances to non-officials ..	..	..			8,000	7,500	7,500
3. Provision for the Compassionate Fund ..	..	..			20,000	20,000	20,000
	TOTAL B	..		67,066	73,000	65,500	69,500
C.—GRATUITIES ..							
	{ Voted	..		14,153	16,000	16,000	16,000
	{ Non-voted	..		8,194	6,000	6,000	6,000
D.—DONATIONS TO PROVIDENT FUNDS.							
	{ Voted	..		14,423	15,800	15,100	16,000
	{ Non-voted	..					
E.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL ..							
	Non-voted	..		†22,369	†41,640	†46,100	*78,053
F.—COVENANTED CIVIL SER- VICE PENSIONS ..							
	Non-voted	..		14,892	13,340	14,000	13,340
G.—DEDUCTIONS ON ACCOUNT OF COMMERCIAL DEPART- MENTS.							
	{ Voted	..		6,99,190	6,91,000	7,00,700	6,73,500
	{ Non-voted	..		1,37,729	1,25,720	1,34,500	1,28,800
GRAND TOTAL ..							
	{ Voted	..		49,52,338	50,23,000	50,85,800	51,82,000
	{ Non-voted	..		—6,681	8,420	—15,900	—12,960

* This figure, which is excluded from the total, consists of (1) Rs. 33,980 for principal and (2) Rs. 44,073 for interest. The latter is included in Grant No. 31 and the former appears as a deduct entry in Grant No. 29.

GRANT No. 29.

COMMUTED VALUE OF PENSIONS (RESERVED).

(HEAD OF ACCOUNT—8thB.—PAYMENT OF COMMUTED VALUE OF PENSIONS)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to pay expenses in connexion with COMMUTED VALUE OF PENSIONS

Voted : Rupees ten lakhs and seventy thousand.

II.—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
A.—PAYMENT OF COMMUTED VALUE OF PENSIONS TAKEN OVER BY OTHER GOVERNMENTS				5,35,294	4,50,000	5,20,600	4,20,000
B.—COMMUTED VALUE OF PENSIONS (PROVINCIAL).	Voted	..		4,62,344	5,25,000	9,07,900	6,50,000
	Non-voted	..		60,066	25,000	42,100	..
TOTAL ..				10,57,704	10,00,000	14,76,600	10,70,000
C.—DEDUCT—CAPITAL RECEIPTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS TAKEN OVER BY THE U. P. GOVERNMENT.	Non-voted	..		60,066	25,000	42,100	..
	Voted	..		7,63,505	6,75,000	11,33,900	5,70,000
TOTAL ..				2,34,133	3,00,000	3,00,600	5,00,000
			
D.—DEDUCT—CAPITAL RE-PAYMENT CHARGED TO HEAD 45—Non-voted				*—10,760	*—20,569	*—21,600	*33,980

*Excluded from total.

GRANT No. 30.

EXPENDITURE IN ENGLAND (RESERVED AND TRANSFERRED).

(HEAD OF ACCOUNT—EXPENDITURE IN ENGLAND.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses on leave salaries, scholarships. etc., paid in ENGLAND.

Voted : Rupees six lakhs, forty-nine thousand, five hundred and eighty.

Non-voted : Rupees thirty-six lakhs, forty-five thousand and six hundred.

II.—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE BY THE SECRETARY OF STATE.	Voted	..		42,938	26,000	37,600	37,680
	Non-voted	..		81,176	1,78,000	4,63,800	1,30,480
B.—EXPENDITURE BY THE HIGH COMMISSIONER FOR INDIA.	Voted	..		5,74,266	5,87,680	5,91,680	6,11,900
	Non-voted	..		33,77,955	35,16,080	34,32,320	35,15,120
C.—LOSS BY EXCHANGE	Voted	..		4,997	..	7,742	..
	Non-voted	..		27,242	..	47,931	..
GRAND TOTAL							
		Voted	..	6,22,201	6,13,680	6,37,022	6,49,580
		Non-voted	..	34,86,373	36,94,080	39,44,051	36,45,600
Distribution	Reserved	Voted	..	4,04,200	3,64,360	3,68,235	3,93,680
		Non-voted	..	29,73,818	32,02,080	34,87,584	31,69,960
	Transferred	Voted	..	2,18,001	2,49,320	2,68,787	2,55,900
		Non-voted	..	5,12,555	4,92,000	4,56,467	4,75,640

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE FOR INDIA

	Actuals, 1929-30.		Budget and supple- mentary grants, 1930-31.		Revised estimate, 1930-31.		Budget estimate, 1931-32.	
	Voted.	Non- voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5.—LAND REVENUE (RESERVED)—								
Law charges in connexion with appeals from India.. ..	13,690	..	5,000	..	2,400	..	1,080	..
22.—GENERAL ADMINISTRATION (RE- SERVED)—								
Subvention to universities for training of I. C. S. probation- ers and sundry items	9,150	..	10,000	..	11,600	..	10,400	..
Leave salary of Governor and other leave salaries .. ..	..	6,934	..	..	..	16,000	..	10,680
24.—ADMINISTRATION OF JUSTICE (RE- SERVED)—								
Sundry items	4,698	..	1,000	..	2,400	..	2,400	..
25.—JAILS AND CONVICT SETTLEMENTS (RESERVED)—								
Sundry items	2,481	..	3,000	..	3,000	..	10,200	..
26.—POLICE (RESERVED)—								
Sundry items .. ..	..	400	..	1,000	..	800	..	800
31.—EDUCATION (TRANSFERRED)—								
Sundry items	3,154	..	3,000	..	9,000	..	2,000	..
32.—MEDICAL (TRANSFERRED)—								
Sundry items	3,800	812	..	..	3,600	..	2,000	..
33.—PUBLIC HEALTH (TRANSFERRED)—								
Sundry items .. ..	..	..	..	..	..	..	..	..
41.—CIVIL WORKS (TRANSFERRED)—								
Sundry items .. ..	..	..	..	..	..	..	5,200	..
45.—SUPERANNUATION ALLOWANCES AND PENSIONS (RESERVED)—								
Portion of pensions of military officers	5,959	73,030	4,000	1,77,000	5,600	4,47,000	4,400	1,19,000
47.—MISCELLANEOUS (RESERVED)—								
Sundry items .. ..	..	..	..	..	..	..	..	..
Loss by EXCHANGE .. ..	..	..	..	..	482	5,706	..	..
TOTAL	42,938	81,176	26,000	1,78,000	38,062	4,69,506	37,680	1,30,480

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE HIGH COMMISSIONER FOR INDIA

	Actual, 1929-30		Budget and supplementary grants, 1930-31.		Revised estimate, 1930-31.		Budget estimate, 1931-32.	
	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5.—LAND REVENUE (RESERVED)—								
Leave and deputation salaries, etc.	2,335	98,327	..	76,000	2,000	68,000	2,800	20,000
Sterling overseas pay .. ..	..	23,431	..	28,000	..	10,000	..	23,800
6.—EXCISE (TRANSFERRED)—								
Leave and deputation salaries, etc. .. ..	..	..	2,880	..	1,280	14,640	5,720	..
Sterling overseas pay .. ..	..	..	..	..	..	..	..	..
Stores .. ..	..	..	..	..	..	..	..	..
9.—FOREST (RESERVED)—								
Leave and deputation salaries, etc. .. ..	..	96,474	..	83,000	1,400	1,18,680	..	37,600
Sundry items (passage) .. ..	..	..	..	..	..	..	..	..
Stores .. ..	..	..	..	..	..	..	..	..
Sterling overseas pay .. ..	..	60,667	..	72,000	..	48,000	..	62,000
Expenses of recruitment .. ..	..	907	..	..	..	..	..	..
15.—[IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (RESERVED)—								
Sterling overseas pay .. ..	..	40,385	..	40,000	..	52,000	..	44,000
Leave and deputation salaries, etc. .. ..	..	36,924	7,600	56,000	5,760	56,000	13,320	88,000
Pensions .. ..	..	..	..	..	..	..	..	..
Passage gratuities .. ..	..	..	..	..	..	..	..	..
Commutation .. ..	..	..	..	..	..	..	..	..
Expenses of recruitment .. ..	..	811	..	810	..	760	..	760
22.—GENERAL ADMINISTRATION (RESERVED)—								
Leave and deputation salaries, etc.	38,140	3,86,149	14,000	3,86,680	18,160	4,00,000	16,000	4,00,000
Miscellaneous allowances, etc., of selected candidates for I. C. S. ..	71,407	9,928	60,000	11,800	61,520	11,800	60,000	10,000
Sterling overseas pay .. ..	..	1,93,340	..	1,94,000	..	1,84,000	..	1,90,400
Local Government's share of the cost of the High Commissioner's establishment	55,747	..	53,360	..	56,000	..	58,320	..
Motor cars for head of province .. ..	..	..	..	..	..	..	..	..
24.—ADMINISTRATION OF JUSTICE (RESERVED)—								
Leave and deputation salaries, etc.	23,463	1,44,332	16,000	1,60,000	14,760	1,44,000	20,000	1,60,000
Sterling overseas pay .. ..	..	55,287	..	57,200	..	57,200	..	57,200
Passages .. ..	..	..	..	..	..	..	..	..
Books .. ..	..	..	160	..	..	..	..	..
25.—JAILS AND CONVICT SETTLEMENTS (RESERVED)—								
Sterling overseas pay .. ..	..	7,159	..	6,400	..	7,200	..	7,200
Leave and deputation salaries, etc. .. ..	..	15,421	..	50,000	..	23,600	..	20,000
Stores	1,823	..	..	..	..	..	..	..
26.—POLICE (RESERVED)—								
Leave and deputation salaries, etc.	4,989	1,95,700	4,800	2,00,000	4,800	1,68,000	10,000	2,00,000
Sundry items (passage) .. ..	..	..	..	..	..	..	..	..
Stores	3,781	..	..	..	..	..	..	..
Sterling overseas pay .. ..	..	2,06,309	..	2,08,000	..	1,96,000	..	1,96,000
Expenses of recruitment (Non-voted) .. ..	..	811	..	1,680	..	1,520	..	1,520
31.—EDUCATION (TRANSFERRED)—								
Leave and deputation salaries, etc.	25,787	49,833	28,000	48,000	35,140	76,280	22,000	72,000
Ditto (Reserved) .. ..	..	10,588	..	12,240	..	19,760	..	12,000
Government scholars—Allowances, fees, etc.	55,801	..	60,820	..	..	..	55,560	..
Stores	10,411	..	..	..	55,920	..	..	..
Sterling overseas pay .. ..	..	43,343	..	40,000	..	32,000	..	32,000
Ditto (Reserved) .. ..	..	2,322	..	..	..	1,800	..	..

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE HIGH COMMISSIONER FOR INDIA—(concluded).

	Actuals, 1929-30.		Budget and supple- mentary grants, 1930-31.		Revised estimate, 1930-31.		Budget estimate, 1931-32.	
	Voted.	Non- voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
32.—MEDICAL (TRANSFERRED)—								
Sterling overseas pay .. ..	..	54,369	..	57,600	..	62,000	..	57,600
Leave and deputation salaries, etc.	8,673	95,811	13,800	1,00,000	25,200	68,000	20,000	64,000
Contribution to Tropical Diseases Bureau	400	..	400	..	400	..	400	..
Stores	608	..	..	..	..	..	..	..
33.—PUBLIC HEALTH (TRANSFERRED)—								
Leave and deputation salaries, etc.	14,401	42,399	20,000	41,000	23,560	41,360	20,000	40,000
Sterling overseas pay .. ..	..	19,371	..	16,000	..	12,000	..	26,040
Stores	13,567	..	..	..	..	..	..	..
34.—AGRICULTURE (TRANSFERRED)—								
Leave and deputation salaries, etc.	1,019	52,747	7,200	40,000	8,440	23,200	7,480	32,000
Sterling overseas pay .. ..	..	21,896	..	21,000	..	24,800	..	24,000
Stores .. ..	..	..	..	..	..	..	..	..
Scholarships	41,986	..	61,960	..	59,200	..	53,720	..
35.—INDUSTRIES (TRANSFERRED)—								
Sterling overseas pay .. ..	..	..	..	..	..	2,000	..	4,800
Leave and deputation salaries, etc.	7,611	6,375	10,400	1,000	19,320	1,600	32,000	4,800
Scholarships	22,545	..	34,360	..	22,680	..	27,820	..
Stores .. ..	..	..	..	..	..	..	..	..
Expenses of recruitment	1,793	..	..	..	..	..	..	..
37.—MISCELLANEOUS DEPARTMENTS (RESERVED)—								
Leave and deputation salaries, etc. .. ..	..	..	9,200	..	8,920	..	6,000	..
41.—CIVIL WORKS (TRANSFERRED)—								
Leave and deputation salaries, etc.	1,820	69,926	2,000	72,000	1,480	67,360	2,000	72,000
Sterling overseas pay .. ..	..	47,387	..	46,400	..	42,680	..	46,400
Ditto (Reserved) .. ..	..	..	..	..	..	..	..	..
Expenses of recruitment (Non- voted) .. ..	..	..	..	..	..	..	..	..
45.—SUPERANNUATION ALLOWANCES AND PENSIONS (RESERVED)—								
General .. ..	..	..	..	..	..	..	..	..
Indian Civil Service annuities	1,50,702	12,83,384	1,72,000	13,66,080	1,65,360	14,00,000	1,78,680	14,80,000
Commutations .. ..	..	..	..	..	..	..	..	..
Passage gratuities .. ..	..	1,628	..	..	..	400	..	..
46.—STATIONERY AND PRINTING (RE- SERVED)—								
Leave and deputation salaries	3,557	..	..	3,560	..	4,680	..	..
Sterling overseas pay .. ..	..	1,033	..	..	..	2,000	..	4,000
Stores	8,823	..	..	..	..	..	..	..
47.—MISCELLANEOUS (RESERVED) —								
Sterling overseas pay .. ..	..	181	..	..	..	..	..	..
Books and periodicals	77	..	240	..	80	..	80	..
Allowances, etc., of selected can- didates for the Indian Civil Service .. ..	..	..	..	..	..	..	..	..
Loss by EXCHANGE	4,997	27,242	..	..	7,280	42,225	..	..
TOTAL	5,79,263	34,05,197	5,87,080	35,16,080	5,98,960	34,74,545	6,11,900	35,15,120

GRANT No. 31.

INTEREST ON DEBT (RESERVED).

(HEADS OF ACCOUNT—8.—FOREST, 10.—RAILWAYS, 14.—IRRIGATION, 19.—ORDINARY DEBT AND 45.—SUPERANNUATION ALLOWANCES AND PENSIONS.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray expenses in connexion with the payment of INTEREST ON DEBT.

Voted : Rupees eleven thousand and five hundred.

Non-voted : Rupees one crore, fifty-two lakhs, seventy-six thousand, nine hundred and seventy-eight.

II.—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT :—

		Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT.					
A.—INTEREST ON PROVINCIAL LOAN (<i>Non-voted</i>)	..	25,00,721	25,12,000	25,10,700	25,12,000
B.—INTEREST PAYABLE TO THE CENTRAL GOVERNMENT ON ADVANCES FROM PROVINCIAL LOANS FUND (<i>Non-voted</i>)—					
(1) Capital irrigation expenditure up to 1920-21..		41,51,732	41,51,732	41,51,732	41,51,732
(2) Capital irrigation expenditure after 1920-21—					
Productive.. ..	..	44,25,060	49,31,205	49,83,968	53,13,146
Unproductive .. ..	..	1,55,001	1,54,312	1,54,312	1,53,581
(3) Other capital expenditure—					
Productive.. ..	..	10,09,239	8,11,820	9,91,715	8,38,482
Unproductive .. ..	..	14,60,330	16,44,069	16,74,300	19,86,403
(4) On account of provincial loan account	..	3,08,443	2,00,038	2,00,038	91,634
TOTAL B		1,15,09,805	1,18,93,176	1,20,84,065	1,25,34,978
C.—MANAGEMENT OF DEBT (VOTED)	..	8,471	8,500	8,500	8,500
D.—MISCELLANEOUS	Voted	2,633	3,000	3,000	3,000
	<i>Non-voted</i>	2,29,847	2,30,500	2,30,000	2,30,000
	Voted	11,104	11,500	11,500	11,500
	<i>Non-voted</i>	1,42,40,373	1,46,35,676	1,48,24,765	1,52,76,978

					Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
					Rs.	Rs.	Rs.	Rs.
E — <i>Deduct</i> —	TRANSFERRED	TO	OTHER	HEADS				
(<i>Non-voted</i>)	..	..	..	..	97,76,242	1,03,24,644	1,03,98,300	1,07,64,763
TOTAL A TO E								
					11,104	11,500	11,500	11,500
					44,64,131	43,11,032	44,26,465	45,12,215
OTHER INTEREST.								
F.—INTEREST DEBITED TO HEAD 8.—FOREST (<i>Non-voted</i>)	..	..	..	..	64,194	82,579	70,000	74,975
G.—INTEREST DEBITED TO HEAD 10.—STATE RAILWAYS—(<i>Non-voted</i>)	..	..	..	..	7,715	7,934	7,715	7,715
H.—INTEREST DEBITED TO HEAD 14.—IRRIGATION (<i>Non-voted</i>)	..	..	..	..	96,92,721	1,02,13,060	1,02,96,085	1,06,38,000
I.—INTEREST DEBITED TO HEAD 45.—SUPERANNUATION ALLOWANCES AND PENSIONS	..	..	..	..	11,609	21,071	24,500	44,073
TOTAL, OTHER INTEREST					97,76,242	1,03,24,644	1,03,98,300	1,07,64,763
GRAND TOTAL					11,104	11,500	11,500	11,500
					1,42,40,373	1,46,35,676	1,48,24,765	1,52,76,978

III.—DETAILS of the foregoing :—See page 149.

A. TO E.—INTEREST ON ORDINARY DEBT

					Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
					Rs.	Rs.	Rs.	Rs.
A.—INTEREST ON PROVINCIAL LOAN.								
United Provinces Development Loan <i>Non-voted</i>					25,00,721	25,12,000	25,10,700	25,12,000
B.—INTEREST PAYABLE TO THE CENTRAL GOVERNMENT ON ADVANCES FROM PROVINCIAL LOANS FUND (<i>Non-voted</i>)								
1. Capital irrigation expenditure up to 1920-21 ..	{	Productive ..	..	..	32,92,530	32,92,530	32,92,530	32,92,530
		Unproductive ..	..	..	8,59,202	8,59,202	8,59,202	8,59,202
2. Capital irrigation expenditure after 1920-21								
Productive					44,25,060	49,31,205	40,83,968	53,13,146
Unproductive					1,55,001	1,54,312	1,54,312	1,53,581
3. Other capital expenditure								
Productive					10,09,239	8,11,320	9,19,715	8,38,482
Unproductive					14,60,330	16,44,069	16,74,300	19,86,403
4. On account of provincial loan account					3,08,443	2,00,038	2,00,038	91,634
TOTAL B ..					1,15,09,805	1,18,93,176	1,20,84,065	1,25,34,978
C.—MANAGEMENT OF DEBT—Voted					8,471	8,500	8,500	8,500
D.—MISCELLANEOUS—								
Income-tax on United Provinces Development Loan— <i>Non-voted</i> ..					2,29,847	2,30,500	2,30,000	2,30,000
Advertisement and other charges—Voted					2,633	3,000	3,000	3,000
TOTAL D .. { Voted ..					2,633	3,000	3,000	3,000

GRANT No. 32.

SUBSIDIZED COMPANIES (RESERVED).

(HEAD OF ACCOUNT—11.—SUBSIDIZED COMPANIES.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to meet expenses in connexion with SUBSIDIZED COPANIES.

Voted : Rupees two hundred.

II.—SUB-HEADS under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT :—

	Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate 1931-32.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE IN CONNEXION WITH SUBSIDIZED COMPANIES.				
A.—PROVINCIAL SHARE OF ANNUAL CONTRIBUTION TO THE ROHILKHAND AND KUMAUN RAILWAY COM- PANY		5,000		..
B.—COST OF ACQUIRING LAND FOR THE SHAHDARA- SAHARANPUR RAILWAY		200		200
GRAND TOTAL ..	5,000	5,200	5,000	200

GRANT No. 33.
MEDICAL (RESERVED AND TRANSFERRED).
(HEAD OF ACCOUNT—32.—MEDICAL.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses on the MEDICAL DEPARTMENT.

Voted : Rupees thirty-two lakhs, fifty-nine thousand, five hundred and seventy-four.

Non-voted : Rupees four lakhs, sixty-five thousand, four hundred and two.

II.—SUB-HEADS under which this grant will be accounted for by the MEDICAL DEPARTMENT :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32
				Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT.							
(a) SUPERINTENDENCE—							
1.	Pay of officers (<i>Non-voted</i>)	..	..	32,193	33,000	33,500	33,000
2.	Pay of establishment	..	..	26,243	25,900	26,100	26,164
3.	Allowances and honoraria	..	Voted	1,730	1,200	3,000	2,000
			<i>Non-voted</i>	2,788	2,000	2,400	2,500
4.	Contingencies	..	..	7,916	4,836	8,000	4,847
TOKEN REDUCTION MADE BY COUNCIL				..	—11		—1
TOTAL (a)	..	{	Voted	35,889	31,925	37,100	33,010
			<i>Non-voted</i>	34,981	35,000	35,900	35,500
(b) DISTRICT MEDICAL OFFICERS—							
1.	Pay of officers	..	Voted	7,42,870	7,60,000	7,52,000	7,66,000
			<i>Non-voted</i>	2,12,852	2,30,000	2,25,000	2,50,000
TOKEN REDUCTIONS MADE BY COUNCIL				..	..	..	—11
2.	Pay of establishment	..	..	1,07,591	1,08,828	1,10,000	1,08,572
3.	Allowances and honoraria	..	Voted	61,382	43,000	57,000	58,000
			<i>Non-voted</i>	17,338	13,500	15,000	15,500
LUMP REDUCTION MADE BY COUNCIL				..	..	..	—5,000
4.	Grants-in-aid <i>Non-voted</i>	..	..	..	..	..	600
5.	Supplies and services	..	..	635	1,000	700	1,000
6.	Contingencies	..	..	23,789	21,420	24,300	21,420
TOKEN REDUCTION MADE BY COUNCIL				..	—1		
TOTAL (b)	..	{	Voted	9,36,267	9,34,247	9,44,000	9,49,981
			<i>Non-voted</i>	2,30,190	2,43,500	2,40,000	2,66,100

			Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
(c) RESERVE MEDICAL SUBORDINATES	..	..	82,563	1,05,000	85,000	92,000
TOTAL A						
	{ Voted	..	10,54,719	10,71,172	10,66,100	10,74,991
	{ Non-voted	..	2,65,171	2,78,500	2,75,900	3,01,600

B.—HOSPITALS AND DISPENSARIES.

(a) MEDICAL SCHOOL HOSPITAL—

1. Pay of establishment	..	..	16,309	18,000	16,800	17,500
2. Allowances and honoraria	..	..	7,545	8,000	8,000	8,000
3. Supplies and services	..	..	13,724	11,200	13,200	12,225
4. Contingencies	..	..	17,902	17,416	17,000	17,416
TOTAL (a)			55,480	54,616	55,000	55,141

(b) OTHER HOSPITALS AND DISPENSARIES—

1. Pay of establishment	..	..	60,795	61,000	62,600	57,282
2. Allowances and honoraria	..	..	14,282	12,000	11,000	12,000
3. Supplies and services	..	..	50,113	40,000	44,000	40,000
4. Contingencies	..	..	1,11,268	1,26,041	1,46,400	1,13,997
TOTAL (b)			2,36,458	2,39,041	2,64,000	2,23,279

(c) GRANTS TO HOSPITALS AND DISPENSARIES	..	..	1,60,974	1,99,502	1,95,500	1,61,452
(d) CONTRIBUTIONS TO LOCAL BODIES	..	..	3,35,280	3,64,000	3,44,000	3,64,000
(e) SCHEME FOR TRAINING COMPOUNDERS	..	..	3,574	5,500	2,500	2,700
(f) SPECIAL DISPENSARIES ON PILGRIM ROUTE (HEALTH SCHEME), GARHWAL	..	..	22,492	32,000	32,000	32,000
(g) GRANT TO THE LUCKNOW UNIVERSITY FOR THE MAINTENANCE OF KING GEORGE'S HOSPITAL	..	..	3,15,732	2,98,069	3,05,000	2,86,000
TOTAL B—Voted			11,29,990	11,92,728	11,98,000	11,24,572

C.—GRANTS FOR MEDICAL PURPOSES.

1. Indian Nursing Association	..	..	378	644	644	
2. Dufferin Fund	..	..	1,91,925	1,91,533		1,92,193
3. London Missionary Society	..	..	4,200	4,200		4,200
4. Board of Indian Medicine	..	..	6,188	..		..
5. Medical Council and Board of Examinations	..	..	3,900	3,900		*4,700
6. Development of indigenuous systems of medicine			50,000	50,000		50,000

	Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
7. Roman Catholic dispensary at Teresapur ..	250	250	..	250
8. Lady Chelmsford League (United Provinces branch)	1,22,600	1,22,600	..	1,22,600
9. State Medical Faculty	15,070	7,000	..	*16,500
10. Lucknow University (for training provincial medical officers) .. ..	..	2,000	..	2,000
11. Grants to private practitioners in rural areas	7,809	5,417	..	5,417
12. Contribution to the cost of the All India Committee inquiring into the adultera- tion of quinine .. ..	..	6,111	..	..
13. Grants for Ayurvedic and Unani Colleges and Schools	1,20,000	1,20,000	..	1,20,000
14. Grant for the X-Ray plant—				
(i) Cawnpore	478	500	..	500
(ii) Fyzabad	1,410	1,020	..	1,060
(iii) Naini Tal	1,216	698	..	698
15. Ditto to Garvie Medical Library, Meerut	600	600	..	600
TOTAL C ..	5,26,024	5,16,473	5,10,000	5,21,362

D.—BOARD OF INDIAN MEDICINE.

1. Pay of officers .. ..	..	1,200	1,200	1,200
2. Pay of establishment .. ..	..	1,224	1,200	1,516
3. Allowances and honoraria .. ..	..	2,700	2,000	3,650
4. Supplies and services .. ..	..	..	..	990
5. Contingencies .. ..	..	812	600	1,609
TOTAL D ..	..	5,936	5,000	8,965

E.—MEDICAL SCHOOLS.

(a) MEDICAL SCHOOL, AGRA—

1. Pay of officers ..	{ Voted ..	56,186	56,023	60,000	53,600
	{ Non-voted ..	5,714	23,850	15,800	18,400
2. Pay of establishment ..	..	21,781	21,955	21,800	27,553
3. Allowances and honoraria ..	{ Voted ..	7,887	9,000	11,200	11,400
	{ Non-voted ..	..	350	1,000	350
4. Supplies and services ..	..	6,231	4,970	8,000	6,080
5. Contingencies .. ..	..	12,933	8,805	20,200	11,172
TOTAL (a) ..	{ Voted ..	1,05,018	1,00,753	1,21,200	1,09,805
	{ Non-voted ..	5,714	24,200	16,800	18,750

(b) FEMALE MEDICAL SCHOOL, AGRA—

1. Pay of officers .. ..	..	32,206	29,280	31,300	32,480
2. Pay of establishment .. ..	..	5,305	5,670	5,700	5,910
3. Allowances and honoraria .. ..	..	510	800	600	800
4. Supplies and services .. ..	..	477	356	400	356
5. Contingencies .. ..	..	6,317	5,906	6,000	10,406
TOTAL (b) ..	..	44,815	42,012	44,000	49,952
TOTAL E ..	{ Voted ..	1,49,833	1,42,765	1,65,200	1,59,757
	{ Non-voted ..	5,714	24,200	16,800	18,750

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
F.—MENTAL HOSPITALS.							
(a) PROVINCIAL HOSPITALS—							
1. Pay of officers	..	{ Voted	..	21,051	10,500	11,000	10,400
		{ Non-voted	..	28,709	29,400	28,500	29,400
2. Pay of establishment	..		..	51,357	53,020	53,500	53,836
3. Allowances and honoraria		{ Voted	..	2,308	9,560	8,200	6,000
		{ Non-voted	..	..	200	200	200
4. Grants-in-aid—Non-voted	..		..	600	600	600	..
5. Supplies and services	..		..	95,450	85,000	97,000	96,550
6. Contingencies	..		..	40,754	40,635	40,900	39,742
TOTAL (a) ..							
		{ Voted	..	2,10,920	1,98,715	2,10,600	2,06,528
		{ Non-voted	..	29,309	30,200	29,300	29,600
(b) PROVINCIAL SHARE OF COST OF THE EUROPEAN MENTAL HOSPITAL, RANCHI (Non-voted)							
	..		..	1,18,518	1,34,075	1,08,100	1,15,452
TOTAL F ..							
		{ Voted	..	2,10,920	1,98,715	2,10,600	2,06,528
		{ Non-voted	..	1,47,827	1,64,275	1,37,400	1,45,052
G.—CHEMICAL EXAMINER.							
1. Pay of officers	..		..	22,473	23,574	24,000	25,032
2. Pay of establishment	..		..	7,159	7,892	8,500	8,156
3. Allowances and honoraria	..		..	351	300	500	300
4. Supplies and services	..		..	22,741	19,300	22,000	19,300
5. Contingencies	..		..	5,688	5,576	6,000	5,555
TOTAL G				..	58,410	56,642	61,000
							58,343
H.—WORKS.							
1. Minor and petty works	..		..	19,745	20,760	19,000	15,000
2. Maintenance and repairs	..		..	75,983	84,911	81,000	90,056
TOTAL H				..	95,728	1,05,671	1,00,000
							1,05,056
GRAND TOTAL..							
		{ Voted	..	32,25,624	*32,90,102	33,15,900	*32,59,574
		{ Non-voted	..	4,18,712	4,66,975	4,30,100	4,65,402

III.—DETAILS of the foregoing :—See pages 157 to 163.

* Includes Rs. 21,200 reserved.

A.—MEDICAL ESTABLISHMENT.

				Numbers.		Actuals,	Budget and	Revised	Budget
				1930-31.	1931-32.	1929-30.	supplemen- tary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
						Rs.	Rs.	Rs.	Rs.
(a) SUPERINTENDENCE.									
1. PAY OF OFFICERS—									
Inspector-General of Civil Hospitals (2,750) (Non-voted)				1	1	32,193	33,000	33,500	33,000
2. PAY OF ESTABLISHMENT—									
Clerks (45—432)				17	17		24,000		24,264
Servants (10-8—19)				7	7		990		990
Leave salary							910		910
TOTAL ..						26,243	25,900	26,100	26,164
3. ALLOWANCES AND HONORARIA—									
Travelling and other allowances				{ Voted		1,730	1,200	3,000	2,000
				{ Non-voted ..		2,788	2,000	2,400	2,500
4. CONTINGENCIES—									
Contract				{		6,666	3,700		3,700
Pay of menials				{			261		261
Non-contract contingencies				{		1,250	875		886
TOTAL ..						7,916	4,836	8,000	4,847
TOKEN REDUCTION MADE BY COUNCIL							—11		—1
TOTAL, SUPERINTENDENCE				{ Voted ..		35,889	31,925	37,100	33,010
				{ Non-voted ..		34,981	35,000	35,900	35,500
(b) DISTRICT MEDICAL OFFICERS.									
1. PAY OF OFFICERS—									
Civil Surgeons (1,250—1,850) (Non-voted) ..				18	18		2,30,000		2,50,000
Other medical officers (250—1,000) ..				135	131		7,60,000		7,66,000
TOKEN REDUCTIONS MADE BY COUNCIL							—11		
TOTAL ..				{ Voted ..		7,42,870	7,60,000	7,52,000	7,65,989
				{ Non-voted ..		2,12,852	2,30,000	2,25,000	2,50,000
2. PAY OF ESTABLISHMENT—									
Clerks (40—90)				107	107		91,256		91,000
Servants (10-8—15)				105	105		13,572		13,572
Leave salary							4,000		4,000
TOTAL ..						1,07,591	1,08,828	1,10,000	1,08,572
3. ALLOWANCES AND HONORARIA—									
Payment on account of medical treatment in non-Government hospitals of British officers of the Superior Civil Service (Non-voted)							500		500
Cost of passages (Non-voted)							7,000		7,000
Travelling allowance				{ Voted ..			40,000		55,000
				{ Non-voted ..			6,000		8,000
House-rent and other allowances							3,000		3,000
LUMP REDUCTION MADE BY COUNCIL							—5,000		
TOTAL ..				{ Voted ..		61,382	43,000	57,000	53,000
				{ Non-voted ..		17,338	13,500	15,000	15,500
4. GRANTS-IN-AID—									
Contribution for passages of officers transferred from or to other departments (Non-voted) ..									600
5. SUPPLIES AND SERVICES—									
Cost of rubber gloves and other supplies and services						635	1,000	700	1,000

A.—MEDICAL ESTABLISHMENT.

	Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
6. CONTINGENCIES—						
Contract .. .. .	..	..	15,850	10,258		10,258
Working charges, X-Ray plant, Naini Tal	..	..		
Tour charges .. .. .	..	..		2,727		2,727
Non-contract contingencies—						
Telephone charges .. .. .	..	..	7,939	4,745		4,745
Purchase and repair of typewriters	..	..		690		690
Rents .. .. .	..	..		3,000		3,000
Other non-contract contingencies	..	..		
TOTAL			23,789	21,420	24,300	21,420
TOKEN REDUCTION MADE BY COUNCIL			—1			
TOTAL, DISTRICT MEDICAL OFFICERS ..	{ Voted ..		9,36,267	9,34,247	9,44,000	9,49,981
	{ Non-voted ..		2,30,190	2,43,500	2,40,000	2,66,100
(c) RESERVE MEDICAL ESTABLISHMENT.						
1. Reserve medical officers .. .. .	..	..	65,571	90,000		75,000
2. Leave allowances .. .. .	..	..		
3. Travelling and other allowances ..	..	..	16,992	15,000		17,000
TOTAL, RESERVE OFFICERS			82,563	1,05,000	85,000	92,000
TOTAL, MEDICAL ESTABLISHMENT ..	{ Voted ..		10,54,719	10,71,172	10,66,100	10,74,991
	{ Non-voted ..		2,65,171	2,73,500	2,75,900	3,01,600

B.—HOSPITALS AND DISPENSARIES.

(a) MEDICAL SCHOOL HOSPITAL.

1. PAY OF ESTABLISHMENT—						
Nurses, compounders, dressers and apprentices (20—250)	21	21		17,208		16,710
Servants (9—12)	6	6		792		790
TOTAL			16,309	18,000	16,800	17,500
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances			7,545	8,000	8,000	8,000
3. SUPPLIES AND SERVICES—						
Diet of nurses and patients				4,075		5,000
Stores from England				7,125		3,125
Stores in India						3,500
Customs duty						600
TOTAL			13,724	11,200	13,200	12,225
4. CONTINGENCIES—						
Pay of menials				7,416		7,416
Other non-contract contingencies				10,000		10,000
TOTAL			17,902	17,416	17,000	17,416
TOTAL, MEDICAL SCHOOL HOSPITAL ..			55,480	54,616	55,000	55,141

(b) OTHER HOSPITALS AND DISPENSARIES.

1. PAY OF ESTABLISHMENT—						
Subordinate medical officers (125—180)	5	2		9,420		8,960
Nurses and other medical staff (18—195)	66	66		48,800		50,542
Clerks and servants (10-8—55)	12	12		2,780		2,780
TOTAL			60,795	61,000	62,600	57,282

B.—HOSPITALS AND DISPENSARIES—(concluded).

				Numbers.	Actuals,	Budget and	Revised	Budget
				1930-31. 1931-32.	1929-30.	supplemen- tary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
					Rs.	Rs.	Rs.	Rs.
2. ALLOWANCES AND HONORARIA—								
Travelling and other allowances	..	..	..		14,282	12,000	11,000	12,000
3. SUPPLIES AND SERVICES—								
Diet of nurses and patients	..	..	..	}	50,113	40,000	44,000	40,000
Equipment	..	..	..		
4. CONTINGENCIES—								
Contract	..	..	..	}	1,05,146	99,927		55,826
Stores from England	..	..	..					7,470
Stores in India	..	..	..					24,011
Customs duty	..	..	..					1,120
Pay of menials	..	..	..					23,136
Non-contract contingencies	..	..	..		6,122	3,866		2,434
TOTAL				..	1,11,288	1,26,041	1,46,400	1,13,997
TOTAL, OTHER HOSPITALS AND DISPENSARIES				..	2,36,458	2,39,041	2,64,000	2,23,279
(c) GRANTS TO HOSPITALS AND DISPENSARIES—								
1. General	..	..	{ Recurring ..			1,95,244		1,55,194
			{ Non-recurring ..			..		2,000
2. For maintenance of buildings			{ Recurring ..			4,258		4,258
			{ Non-recurring ..			..		..
TOTAL				..	1,60,974	1,99,502	1,95,500	1,61,452
(d) CONTRIBUTIONS TO LOCAL BODIES—								
1. General	..	..	{ Recurring ..			2,94,000		2,94,000
			{ Non-recurring ..			..		..
2. Scheme for increasing number of dispensaries	..				35,576	70,000		70,000
TOTAL				..	3,35,280	3,64,000	3,44,000	3,64,000
(e) SCHEME FOR TRAINING COMPOUNDERS—								
1. Pay of substitutes	..	..	..	}	3,574	5,500	2,500	2,700
2. Allowances to lecturers and other allowances	..	..	..		
3. Contingencies	..	..	..		
TOTAL				..	3,574	5,500	2,500	2,700
(f) SPECIAL DISPENSARIES ON PILGRIM ROUTE (HEALTH SCHEME), GARHWAL.					22,492	32,000	32,000	32,000
(g) GRANT TO THE LUCKNOW UNIVERSITY FOR THE MAINTENANCE OF KING GEORGE'S HOSPITAL				..				
	..	..	{ Recurring ..		3,15,732	2,92,069	3,05,000	2,86,000
			{ Non-recurring ..			6,000		..
TOTAL, HOSPITALS AND DISPENSARIES				..	11,29,990	11,92,728	11,98,000	11,24,572

C.—GRANTS FOR MEDICAL PURPOSES.

	Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
			Rs.	Rs.	Rs.	Rs.
1. Indian Nursing Association			378	644		644
2. Dufferin Fund ..	{	Recurring ..	1,91,925	1,91,533		1,92,193
		Non-recurring ..		..		..
3. London Missionary Society			4,200	4,200		4,200
4. Board of Indian Medicine.. ..			6,188	..		..
5. Medical Council and Board of Examinations			3,900	3,900		*4,700
6. Development of indigenous system of medicine			50,000	50,000		50,000
7. Roman Catholic dispensary at Teresapur			250	250		250
8. Lady Chelmsford League (U. P. Branch)			1,22,600	1,22,600		1,22,600
9. State Medical Faculty			15,070	7,000		*16,500
10. Lucknow University (for training provincial medi- cal officers)	2,000		2,000
11. Grants to private practitioners in rural areas			7,809	5,417		5,417
12. Contribution to the cost of the All-India Commit- tee inquiring into the adulteration of quinine	6,111		..
13. Grants for Ayurvedic and Unani Colleges and schools			1,20,000	1,20,000		1,20,000
14. Grant for the X-Ray plant—						
(i) Cawnpore			478	500		500
(ii) Fyzabad			1,410	1,020		1,060
(iii) Naini Tal			1,216	698		698
15. Grant to Garvie Medical Library, Meerut (Re- curring)			600	600		600
TOTAL, GRANTS-IN-AID (Voted)			5,26,024	5,16,473	5,10,000	5,21,362

D —BOARD OF INDIAN MEDICINE.

1. PAY OF OFFICERS—									
Secretary (100)	1	1	..	1,200	1,200	1,200			
2. PAY OF ESTABLISHMENT—									
Clerks (35—65)	2	2		1,080		1,140			
Servants (12)	1	2		144		276			
Leave salary .. ..				..		100			
TOTAL .. ..			..	1,224	1,200	1,516			
3. ALLOWANCES AND HONORARIA—									
Travelling allowance .. ..			..	2,700	2,000	3,650			
4. SUPPLIES AND SERVICES—									
Remuneration to examiners.. ..			..	..	..	990			
5. CONTINGENCIES—									
Contract .. ..			..	} 812	600	} 1,605			
Non-contract .. ..			..			
TOTAL .. ..			..	812	600	1,609			
TOTAL, BOARD OF INDIAN MEDICINE .. ..			..	5,936	5,000	8,965			

* Reserved.

E.—MEDICAL SCHOOLS.

		Numbers,		Actuals,	Budget and	Revised	Budget
		1930-31.	1931-32.	1929-30.	supplemen- tary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
(a) MEDICAL SCHOOL, AGRA.							
1. PAY OF OFFICERS—							
Principal (1,250) (Non-voted)	..	1	1		21,450		16,000
Lecturers (pay and allowances { Voted	..	11	10		56,023		53,600
(100—537-8-0). { Non-voted	..	.	..		2,400		2,400
TOTAL .. { Voted	..			56,186	56,023	60,000	53,600
	.. { Non-voted			5,714	23,850	15,800	18,400
2. PAY OF ESTABLISHMENT—							
Subordinate medical officers (70—185)	..	11	14		11,762		20,522
Clerks (40—105)	..	4	4		3,143		2,969
Servants (10-8—27)	..	21	21		4,050		4,062
TOTAL	..			21,781	21,955	21,800	27,553
3. ALLOWANCES AND HONORARIA—							
Travelling allowance .. { Voted	..				600		600
	.. { Non-voted				350		350
House rent and other allowances	..				8,400		10,800
TOTAL .. { Voted	..			7,887	9,000	11,200	11,400
	.. { Non-voted			..	350	1,000	350
4. SUPPLIES AND SERVICES—							
Medical stores ..	..				3,000		4,000
Prizes and rewards	..				360		470
Scholarships ..	..				1,610		1,610
TOTAL	..			6,231	4,970	8,000	6,080
5. CONTINGENCIES—							
Contract ..	..			6,951	4,655		4,655
Pay of menials ..	..				1,500		1,500
Non-contract contingencies	..			5,982	2,650		5,017
TOTAL	..			12,933	8,805	20,200	11,172
TOTAL, MEDICAL SCHOOL, AGRA .. { Voted	..			1,05,018	1,00,753	1,21,200	1,09,805
	.. { Non-voted			6,714	24,200	16,800	18,750
(b) FEMALE MEDICAL SCHOOL, AGRA.							
1. PAY OF OFFICERS—							
Principal (1,540)	..	1	1		15,280		18,480
Lady doctors (200—300)	..	4	4		13,200		13,200
Leave salary ..	..				800		800
TOTAL	..			32,206	29,280	31,300	32,480
2. PAY OF ESTABLISHMENT—							
Superintendent and matrons (3—250)	..	4	4		3,498		3,618
Clerks and servants (10-8—75)	..	8	8		2,172		2,292
TOTAL	..			5,305	5,670	5,700	5,910
3. ALLOWANCES AND HONORARIA—							
Travelling and other allowances	..			510	800	600	800
4. SUPPLIES AND SERVICES—							
Medical stores ..	..				266		266
Prizes and rewards	..				90		90
TOTAL	..			477	356	400	356
5. NON-CONTRACT CONTINGENCIES—							
Pay of menials ..	..				822		822
Purchase of books	..				200		200
Other non-contract contingencies	..				4,884		9,384
TOTAL	..			6,317	5,906	6,000	10,406
TOTAL, FEMALE MEDICAL SCHOOL	..			44,815	42,012	44,000	49,951
TOTAL, MEDICAL SCHOOLS .. { Voted	..			1,49,833	1,42,765	1,65,200	1,59,755
	.. { Non-voted			5,714	24,200	16,800	18,750

F.—MENTAL HOSPITALS.

				Numbers.					
				1930-31.	1931-32.	Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
(a) PROVINCIAL HOSPITALS.							Rs.	Rs.	Rs.
1. PAY OF OFFICERS—									
Superintendents (Non-voted) (1,950 and 250 allowances)				3	3		29,400		29,400
Deputy and assistant superintendents (250—150) ..				3	3		10,000		9,000
Leave salary							500		500
TOTAL .. { Voted ..						21,051	10,500	11,000	10,400
.. { Non-voted ..						28,709	29,400	28,500	29,400
2. PAY OF ESTABLISHMENT—									
Subordinate medical officers (100—170) ..				5	5		9,160		9,840
Compounders and dressers (35—50) ..				4	4		2,040		2,040
Overseers, matrons, daroghas, etc. (14—100) ..				163	163		37,764		36,720
Clerks (40—65)				3	3		2,580		2,760
Servants (14—16)				9	9		1,476		1,476
Leave salary									1,000
TOTAL ..						51,857	53,020	53,500	53,836
3. ALLOWANCES AND HONORARIA—									
Travelling allowance .. { Voted ..							1,200		1,200
.. { Non-voted ..							200		200
Travelling allowance for concentration of criminal lunatics							5,000		4,800
House rent and other allowances							3,360		
TOTAL .. { Voted ..						2,308	9,560	8,200	6,000
.. { Non-voted ..							200	200	200
4. GRANTS-IN-AID—									
Contribution for passages of officers transferred from or to other departments (Non-voted) ..						600	600	600	
5. SUPPLIES AND SERVICES—									
Diet of patients							85,000		96,550
TOTAL ..						95,450	85,000	97,000	96,550
6. CONTINGENCIES—									
Contract						37,303	27,940		27,940
Pay of menials							6,504		6,504
Non-contract contingencies						3,451	6,191		5,298
TOTAL ..						40,754	40,635	40,900	39,742
TOTAL, PROVINCIAL HOSPITALS .. { Voted ..						2,10,920	1,98,715	2,10,600	2,06,528
.. { Non-voted ..						29,309	30,200	29,300	29,600
PROVINCIAL SHARE OF COST OF THE EUROPEAN HOSPITAL, RANCHI (Non-voted)									
						1,18,518	1,34,075	1,08,100	1,15,452
TOTAL, MENTAL HOSPITALS .. { Voted ..						2,10,920	1,98,715	2,10,600	2,06,528
.. { Non-voted ..						1,47,827	1,64,275	1,37,400	1,45,052

G.—CHEMICAL EXAMINER.

		Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
		1930-31.	1931-32.				
				Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—							
Chemical Examiner (600—1,200)	1 1		12,046		12,644
Assistant Examiners (250—450)	3 3		11,528		12,388
TOTAL		..		22,473	23,574	24,000	25,032
2. PAY OF ESTABLISHMENT—							
Chemical Assistant (100—300)	1 1		1,310		1,430
Clerks (30—110)	5 5		3,600		3,744
Servants (15—30)	13 13		2,982		2,982
TOTAL		..		7,159	7,892	8,500	8,156
3. ALLOWANCES AND HONORARIA—							
Travelling allowance	351	300	500	300
4. SUPPLIES AND SERVICES—							
Medical stores		5,300		5,300
Fees of the Imperial Serologist		14,000		14,000
TOTAL		..		22,741	19,300	22,000	19,300
5. CONTINGENCIES—							
Contract	}	3,208		3,208
Pay of menials		420		420
Non-contract contingencies		1,941	1,948	1,927
Total		..		5,686	5,576	6,000	5,555
TOTAL, CHEMICAL EXAMINER (Voted)		..		58,410	58,642	61,000	58,343

H.—WORKS.

1. MINOR AND PETTY WORKS	..	..	..	19,745	20,760	19,000	15,000
2. MAINTENANCE AND REPAIRS—							
Superintendence	..	..	..		228		228
District charges	..	..	..		7,182		7,247
Hospitals and dispensaries	..	..	..		48,650		55,000
Medical schools	..	..	..		3,559		3,559
Mental hospitals	..	..	..		24,270		23,000
Chemical Examiner	..	..	..		1,022		1,022
TOTAL		..		75,983	84,911	81,000	90,056
TOTAL, WORKS		..		95,728	1,05,671	1,00,000	1,05,056

GRANT No. 34.

PUBLIC HEALTH (TRANSFERRED).

[HEAD OF ACCOUNT—33.—PUBLIC HEALTH.]

I.—ESTIMATE of the amount required in the year ending March 31, 1932, to defray the expenses on the DEPARTMENT OF PUBLIC Health.

Voted : Rupees twenty-two lakhs, seventy-nine thousand, six hundred and eighty-five.

Non-voted: Rupees one lakh, eight thousand and eight hundred.

II.—SUB-HEADS under which this grant will be accounted for by the DEPARTMENT OF PUBLIC HEALTH :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.		
				Rs.	Rs.	Rs.	Rs.		
A.—PUBLIC HEALTH ESTABLISHMENT.									
(a) SUPERINTENDENCE—									
1.	Pay of officers	..	{ Voted	..	1,22,241	1,43,550	1,56,000	1,70,100	
			{ Non-voted	..	62,172	33,847	18,000	7,800	
2.	Pay of establishment	..	..	..	44,810	49,774	49,500	50,690
3.	Allowances and honoraria	..	{ Voted	..	22,466	25,500	26,200	28,300	
			{ Non-voted	..	10,735	3,500	2,300	700	
4.	Supplies and services	..	..	..	9,030	14,110	14,000	25,030
5.	Contingencies	..	..	..	26,580	27,895	32,000	31,100
TOTAL (a)				{ Voted	..	2,25,127	2,60,829	2,77,700	3,05,220
				{ Non-voted	..	72,907	37,347	20,300	8,500
(b) GOVERNMENT BOVINE LYMPH DÉPÔT				..	45,321	42,000	42,000	42,300	
(c) MEDICAL OFFICERS OF HEALTH—									
1.	Pay of officers	..	..	..	2,83,319	2,92,640	2,97,000	3,28,600
TOKEN REDUCTION MADE BY COUNCIL				..		—1			
2.	Pay of establishment	..	..	..	1,70,008	1,81,549	1,85,000	2,01,946
3.	Allowances and honoraria	..	..	..	79,579	75,000	75,000	86,148
4.	Supplies and services	..	..	..	1,146	900		900
5.	Contingencies	..	..	..	49,671	54,020	48,000	51,911
TOTAL (c)				..	5,83,723	6,04,108	6,05,000	6,69,505	
(d) EPIDEMIOLOGY BRANCH—									
1.	Pay of establishment	..	..	..	55,447	72,000	63,000	72,000
2.	Allowances and honoraria	..	..	..	32,857	33,000	33,000	32,600
3.	Supplies and services	..	..	..	16,881	19,000	17,000	17,000
4.	Contingencies	..	..	..	36,399	32,296	32,000	32,400
TOTAL (d)				..	1,41,584	1,56,296	1,45,000	1,54,000	
(e) BOARD OF PUBLIC HEALTH—									
1.	Pay of officers	..	..	..	6,000	6,000	6,000	6,000
2.	Pay of establishment	..	..	..	2,639	2,980	2,800	2,980
3.	Allowances and honoraria	..	..	..	3,257	2,950	3,000	3,450
4.	Contingencies	..	..	..	846	690	700	716
TOTAL (e)				..	12,742	12,620	12,500	13,146	

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
(f) PUBLIC HEALTH ENGINEERING ESTABLISHMENT.							
1. Pay of officers	..	{ Voted	..	68,510	72,000	72,000	78,800
		{ Non-voted	..	76,674	1,00,750	93,000	93,300
2. Pay of establishment	..	..	..	1,20,828	1,20,000	1,27,000	1,30,000
3. Allowances and honoraria	..	{ Voted	..	26,966	25,000	24,000	26,000
		{ Non-voted	..	10,990	10,250	12,000	7,000
4. Supplies and services	..	..	..	44,648	35,291	35,000	29,700
5. Contingencies	..	..	..	22,956	21,000	20,500	23,000
6. Deduct—Recoveries	..	..	..	1,00,008	35,000	75,000	60,000
TOKEN REDUCTION MADE BY COUNCIL				..	—10		
TOTAL (f) ..							
		{ Voted	..	1,83,900	2,38,281	2,03,500	2,27,500
		{ Non-voted	..	87,664	1,11,000	1,05,000	1,00,300
TOTAL A ..							
		{ Voted	..	11,92,397	13,14,134	12,85,700	14,11,671
		{ Non-voted	..	1,60,571	1,48,347	1,25,300	1,08,800
B.—GRANTS FOR PUBLIC HEALTH PURPOSES.							
1. Contributions to district boards.		{ Recurring	..	1,98,863	1,72,251		1,83,992
		{ Non-recurring	..		..		..
2. Contribution to Municipal Boards (Non-recurring)	..	..	..	99,000	40,671		5,552
3. Grant to the King Edward Sanatorium at Bhowali (Recurring)	..	..	..	17,000	17,000		17,000
		{ Ditto (Non-recurring)	..		..		..
4. Grant to St. John's Ambulance Association (Recurring)	..	..	..	1,500	1,500		1,500
5. Grant for special assistance to pilgrim centres (Recurring)	..	..	..	39,850	69,750		50,250
6. Grant for urban sanitation		{ Recurring	..	2,38,333	1,50,000		1,00,000
		{ Non-recurring	..		..		..
7. Grant for rural and minor sanitary works.		{ Recurring	..	93,871	2,40,700		1,55,700
		{ Non-recurring	..		..		..
8. Grants to Improvement Trusts.		{ Recurring	..	85,564	30,000		30,000
		{ Non-recurring	..		..		..
9. Magh Mela charges (Allahabad) (Recurring)	..	..	..	3,06,973	67,000		68,000
10. Grant for promotion of physical culture (Recurring)	..	..	..	9,995	10,000		10,000
11. Grants to municipalities for trained sanitary inspectors (Recurring)	..	..	..	31,156	32,100		31,100
12. Grant to Seva Samiti for work at Kumbh Mela, Allahabad	..	..	..	5,000	5,000		..
13. Grant to Pasteur Institute at Kasauli	..	..	..	..	..		34,000
Lump deduction	..	..	..	..	..		50,000
TOTAL B				11,27,105	8,35,972	7,38,000	6,37,094

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
C.—EPIDEMIC DISEASES.							
1.	Pay of establishment..	..	..	29,677	..	..	3,300
2.	Supplies and services ..	..	..	6,892	9,000	17,000	59,000
3.	Contingencies (non-contract)	..	..	63,768	89,291	86,000	51,141
TOTAL C				..	1,00,337	98,291	1,03,000
D.—WORKS.							
1.	Minor and petty works	..	..	70,206	25,000		1,00,359
2.	Maintenance and repairs	..	..	7,343	21,094		17,120
TOTAL D				..	77,549	46,094	83,000
GRAND TOTAL				..	24,97,388	22,94,491	22,09,700
				..	1,60,571	1,48,347	1,25,300
				..	1,60,571	1,48,347	1,25,300
				..	1,60,571	1,48,347	1,25,300

III.—DETAILS of the foregoing :—See pages 168 to 171

A.—PUBLIC HEALTH ESTABLISHMENT.

		Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
		1930-31.	1931-32.				
				Rs.	Rs.	Rs.	Rs.
(a) SUPERINTENDENCE.							
1. PAY OF OFFICERS—							
Director of Public Health	{ Voted (2,100—2,400)	1					28,800
	{ Non-voted	1			26,347		
Assistant Directors ..	{ Voted (900—1,500)	5	5		87,000		80,700
	{ Non-voted (1,200—1,950) ..	1	1		7,500		7,800
Deputy and assistant public analysts (350—1,500)		3	3		20,300		20,600
Assistant malaria officers (350—800)		2	2		9,000		10,850
Hygiene publicity officers (350—800)		1	1		5,050		5,400
Lecturers (400—900)		3	3		19,800		20,150
Allowance to lecturers 3 (Rs. 100)					2,400		3,600
TOTAL .. { Voted ..				1,22,241	1,43,550	1,56,000	1,70,100
.. { Non-voted ..				62,172	33,847	18,000	7,800
2. PAY OF ESTABLISHMENT—							
Assistant to publicity officer, assistant to public analyst, assistants and clerks (40—400)	{	38	38		41,100		41,800
Leave salary							
Servants (10—65)		44	44		8,674		8,890
TOTAL ..				44,810	49,774	49,500	50,690
3. ALLOWANCES AND HONORARIA—							
Cost of passages—Non-voted							
Travelling allowance ..	{ Voted ..				25,500		28,300
	{ Non-voted ..				3,500		700
TOTAL .. { Voted ..				22,466	25,500	26,200	28,300
.. { Non-voted ..				10,735	3,500	2,300	700
4. SUPPLIES AND SERVICES—							
Remuneration to examiners and honoraria for demonstrations and lectures					2,350		2,300
Remuneration for water analysis							3,000
Stores from England				}	11,000		13,330
Stores in India							4,800
Customs duty						780	1,600
TOTAL ..				9,030	14,110	14,000	25,030
5. CONTINGENCIES—							
Contract	{			12,859	10,759		10,410
Pay of menials							
Tour charges					4,200		4,050
Non-contract contingencies				13,721	12,936		16,640
TOTAL ..				26,580	27,895	32,000	31,100
TOTAL, SUPERINTENDENCE .. { Voted ..				2,25,127	2,60,829	2,77,700	3,05,220
.. { Non-voted ..				72,907	37,347	20,300	8,500
(b) GOVERNMENT BOVINE LYMPH DISEASE							
				45,321	42,000	42,000	42,300

A.—PUBLIC HEALTH ESTABLISHMENT—(continued).

				Numbers.		Actuals,	Budget and	Revised	Budget
				1930-31	1931-32.	1929-30.	supplemen- tary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
						Rs.	Rs.	Rs.	Rs.
(c) MEDICAL OFFICERS OF HEALTH.									
1. PAY OF OFFICERS—									
Municipal (350—900)	..	..	..	21	21		1,44,640		1,46,800
District (350—800)	..	..	..	35	35		1,48,000		1,55,800
District 10 (300—800)	..	..	..				..		26,000
TOKEN REDUCTION MADE BY COUNCIL							—1		
TOTAL						2,83,319	2,92,639	2,97,000	3,28,600
2. PAY OF ESTABLISHMENT—									
Health officers (200—400)	..	..	..	51	47		1,42,000		1,39,160
Health Officers 14 (70—350)	..	..	..				..		18,160
Sanitary inspectors (70—100)	..	..	..	6	6		5,177		5,450
Clerks (50—90)	..	..	..	29	29		19,477		19,624
Clerks 4(50)	..	..	..				..		1,600
Servants (10-8—12)	..	..	..	112	112		14,895		15,168
Servants 30 (10-8—12)	..	..	..				..		2,784
TOTAL						1,70,008	1,81,549	1,85,000	2,01,946
3. ALLOWANCES AND HONORARIA—									
Travelling and other allowances—									
District health officers	..	..	..				} 75,000		75,800
Special health officers	..	..	..			
District Health Officers	..	..	..				..		10,348
TOTAL						79,579	75,000	75,000	86,148
4. SUPPLIES AND SERVICES—									
Other supplies and services	..	..	..			1,146	900		900
5. CONTINGENCIES—									
Contract	..	..	..			
Pay of menials	..	..	..			38,320	} 41,577		41,840
Contract	
Non-contract—								48,000	
District health officers	..	..	..			
Special health officers	..	..	..			11,351	} 12,443		5,564
Rents..						
District Health Officers	..	..	..				..		67
Rents..	..	..	..				..
TOTAL						49,671	54,020		51,911
TOTAL, MEDICAL OFFICERS OF HEALTH						5,83,723	6,04,108	6,05,000	6,89,505
(d) EPIDEMIOLOGY BRANCH.									
1. PAY OF ESTABLISHMENT—									
Public health subordinates	..	..	..	} 64	64	55,447	72,000	63,000	72,000
Clerks and servants (12—105)						
2. ALLOWANCES AND HONORARIA—									
Travelling and other allowances	..	..	..			32,857	33,000	33,000	32,600
3. SUPPLIES AND SERVICES—									
Customs duty	..	..	..				1,000		..
Travelling dispensaries	..	..	..				18,000		..
Other supplies and services	..	..	..						17,000
TOTAL						16,881	19,000	17,000	17,000
4. CONTINGENCIES—									
Non-contract	..	..	..			36,399	32,296	32,000	32,400
TOTAL, EPIDEMIOLOGY BRANCH						1,41,584	1,56,296	1,45,000	1,54,000

A. —PUBLIC HEALTH ESTABLISHMENT—(concluded).

				Numbers.		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31	Revised estimate, 1930-31.	Budget estimate, 1931-32
				1930-31. 1931-32.					
						Rs.	Rs.	Rs.	Rs.
(e) BOARD OF PUBLIC HEALTH.									
1. PAY OF OFFICERS—									
Secretary (500)	..	..	..	1	1	6,000	6,000	6,000	6,000
2. PAY OF ESTABLISHMENT—									
Clerks (65—110)	..	..	..	2	2		2,500		2,500
Servants (12—16)	..	..	..	3	3		480		480
TOTAL						2,639	2,980	2,800	2,980
3. ALLOWANCES AND HONORARIA—									
Travelling allowance	..	..	..			3,257	2,950	3,000	3,450
4. CONTINGENCIES—									
Contract	..	..	..			821	690		690
Non-contract	..	..	..			25	..		26
TOTAL						846	690	700	716
TOTAL, BOARD OF PUBLIC HEALTH						12,742	12,620	12,500	13,146
(f) PUBLIC HEALTH ESTABLISHMENT (ENGINEERING).									
1. PAY OF OFFICERS—									
Superintending Engineer	..	Non-voted	..	1	1		23,350		25,400
(1,750—2,150)	..	Non-voted	..	1	1		25,800		25,800
Mechanical Engineer (2,150)	..	Voted (250—1,250)	..	12	12		72,000		78,800
Executive and Assistant Engineers	..	Non-voted (450—1,375)	..	4	4		51,600		42,100
TOTAL { Voted						88,510	72,000	72,000	78,800
{ Non-voted						76,674	1,00,750	93,000	93,800
2. PAY OF ESTABLISHMENT—									
Engineering subordinates, draftsmen and clerks (35—230)	..	..	..	96	96		1,02,500		51,000
Servants (9—16)	..	..	..	46	46		6,500		2,330
Temporary establishment	..	..	..				11,000		76,670
TOTAL						1,20,828	1,20,000	1,27,000	1,30,000
3. ALLOWANCES AND HONORARIA—									
Cost of passages	..	Non-voted	..				1,750		..
Travelling and other allowances	{ Voted	..	..				25,000		26,000
		Non-voted	..				8,500		7,000
TOTAL { Voted						26,966	25,000	24,000	26,000
{ Non-voted						10,990	10,250	12,000	7,000
4. SUPPLIES AND SERVICES—									
English stores	..	..	..				35,291		29,700
Other tools and plant	..	..	..			
TOTAL						44,648	35,291	35,000	29,700
5. CONTINGENCIES—									
Non-contract	..	..	..			22,956	21,000	20,500	23,000
6. Duct—Recoveries on account of fees for services rendered									
						1,00,008	35,000	75,000	60,000
TOKEN REDUCTION MADE BY COUNCIL						—10			
TOTAL, PUBLIC HEALTH ESTABLISHMENT (ENGINEERING),				{ Voted		1,83,900	2,38,281	2,03,500	2,27,500
				{ Non-voted		87,664	1,11,000	1,05,000	1,00,300
TOTAL, PUBLIC HEALTH ESTABLISHMENT.				{ Voted		11,92,397	13,14,134	12,85,700	14,11,871
				{ Non-voted		1,60,671	1,48,347	1,25,300	1,08,800

B.—GRANTS FOR PUBLIC HEALTH PURPOSES

		Actuals, 1929-30.	Budget and supplemen- tary grants, 1930-31.	Revised estimate, 1930-31	Budget estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
1. Contributions to district boards ..	{ Recurring .. }	1,98,863 {	1,72,251 {		1,75,888
Contributions to district boards (Recurring) ..	{ Non-recurring .. }		..		8,104
2. Contributions to municipal boards (Non-recurring) ..		99,000	40,871		5,552
3. Grant to the King Edward Sanatorium at Bhowali (Recurring) ..		17,000 {	17,000 {		17,000
Ditto ditto (Non-recurring) ..			..		..
4. Grant to St. John's Ambulance Association (Recurring) ..		1,500	1,500		1,500
5. Grant for special assistance to pilgrim centres (Recurring) ..		39,850	69,750		50,250
6. Grants for urban sanitation ..	{ Recurring .. }	2,38,333 {	1,50,000 {		1,00,000
	{ Non-recurring .. }		..		..
7. Grant for rural and minor sanitary works ..	{ Recurring .. }	93,871 {	2,40,700 {		1,55,700
	{ Non-recurring .. }		..		..
8. Grants to Improvement Trusts ..	{ Recurring .. }	85,564 {	30,000 {		30,000
	{ Non-recurring .. }		..		..
9. Magh Mela charges (Allahabad) (Recurring) ..		3,06,973	67,000		68,000
10. Grant for promotion of physical culture (Recurring) ..		9,995	10,000		10,000
11. Grants to municipalities for trained sanitary inspectors (Recurring) ..		31,156	32,100		31,100
12. Grant to Seva Samiti for work at Kumbh Mela, Allahabad (Non-recurring) ..		5,000	5,000		..
13. Grant to Pasteur Institute at Kasauli ..		..	..		34,000
Lump deduction ..			..		50,000
TOTAL, GRANTS FOR PUBLIC HEALTH PURPOSES ..		11,27,105	8,35,972	7,38,000	6,37,094

C.—EPIDEMIC DISEASES.

1. PAY OF ESTABLISHMENT—					
Medical inspectors, vaccinators and servants ..		29,677	..	..	3,300
2. SUPPLIES AND SERVICES—					
Purchase of quinine ..			5,000		5,000
Stores from England ..		6,892 {	..	17,000 {	21,000
Stores in India ..			..		30,000
Customs duty ..			4,000		3,000
3. CONTINGENCIES—					
Plague preventive measures ..			25,000		10,000
Prevention of epidemics ..			50,000		30,000
Anti-cholera measures in Garhwal district ..			14,291		11,141
TOTAL ..		63,768	89,291	86,000	51,141
TOTAL, EPIDEMIC DISEASES ..		1,00,337	98,291	1,03,000	1,13,441

D.—WORKS.

1. MINOR AND PETTY WORKS—					
(a) Superintendence ..			..		*69,500
(b) Board of Public Health ..			..		15,000
Magh Mela water-supply ..			15,000		11,859
Magh Mela electric supply ..			..		10,000
Lump provision for public health surveys ..			10,000		6,000
Lump deduction ..			..		..
TOTAL ..		70,206	25,000		1,00,359
2. MAINTENANCE AND REPAIRS—					
(a) Superintendence ..			7,000		7,120
(b) Epidemic diseases ..			94		..
(c) Public Health Engineering establishment ..			14,000		10,000
TOTAL ..		7,343	21,094		17,120
TOTAL, WORKS ..		77,549	46,094	83,000	1,17,479

Rs.

* Special assistance to pilgrim centres .. 19,500

Rural and minor sanitary works .. 25,000

Urban sanitation .. 25,000

69,500

GRANT No. 35.

AGRICULTURE, VETERINARY AND CO-OPERATIVE CREDIT (TRANSFERRED).

(HEAD OF ACCOUNT—34.—AGRICULTURE.)

I.—ESTIMATE of the amount required in the year ending March 31, 1932 to defray the expenses on the DEPARTMENT OF AGRICULTURE and on the VETERINARY SERVICES, and in connexion with CO-OPERATIVE CREDIT SOCIETIES.

Voted : Rupees thirty-three lakhs, seventy-eight thousand, one hundred and twenty-one.

Non-voted : Rupees two lakhs, thirty-three thousand, two hundred and sixty-six.

II.—SUB-HEADS under which this grant will be accounted for by the AGRICULTURAL, VETERINARY and CO-OPERATIVE CREDIT DEPARTMENTS :—

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
A.—AGRICULTURAL SUPERINTENDENCE—							
1. Pay of officers	..	{ Voted	..	22,111	25,115	22,000	12,050
		{ Non-voted	..	27,000	27,000	27,000	27,000
2. Pay of establishment	..		..	38,705	39,284	44,500	39,681
3. Allowances and honoraria	..	{ Voted	..	9,300	9,010	9,000	5,460
		{ Non-voted	..	3,433	4,500	4,000	4,500
4. Contingencies	..		..	13,139	11,304	10,500	10,650
5. Re-grant of lapses	..		..		12,000		12,000
6. Deduct—Probable lapses	..		..		12,000		12,000
TOTAL A ..				83,255	84,713	86,000	67,841
		{ Voted	..	30,433	31,500	31,000	31,500
		{ Non-voted	..				
B.—SUBORDINATE AGRICULTURAL STAFF—							
1. Pay of establishment	..		..	2,91,344	3,24,370	3,17,000	3,21,000
2. Allowances and honoraria	..		..	58,158	52,590	58,000	56,000
TOTAL B				3,49,502	3,76,960	3,75,000	3,77,000
C.—CATTLE-BREEDING CHARGES—							
1. Pay of officers	..	{ Voted	..	11,158	13,533	12,000	13,983
		{ Non-voted	..	10,300	5,500	11,000	5,800
2. Pay of establishment	..		..	19,486	21,591	22,000	23,004
3. Allowances and honoraria	..	{ Voted	..	9,057	11,000	9,000	11,000
		{ Non-voted	..	3,756	3,900	3,500	3,900
4. Supplies and services	..		..	1,48,541	1,34,846	1,29,500	1,42,280
5. Contingencies	..		..	4,075	4,018	4,000	4,296
TOTAL C ..				1,92,317	1,84,788	1,76,500	1,94,563
		{ Voted	..	14,056	9,400	14,500	9,700
		{ Non-voted	..				

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
D.—AGRICULTURAL EXPERIMENTS AND DEMONSTRATIONS—							
1. Demonstration work					64,310		72,310
2. Lump provision for miscellaneous experiments					6,500		6,500
3. Allotment at the disposal of the Board of Agriculture				1,01,320	10,000	1,15,900	10,000
4. Lump provision for assistance to private demonstration farms					17,994		33,090
5. Other supplies and services					1,500		12,100
6. Other charges				115	100	100	100
TOTAL D ..				1,01,435	1,00,404	1,16,000	1,34,100
E.—AGRICULTURAL ENGINEERING—							
1. Pay of officers ..	{ Voted	..	40,134	40,431	39,500	41,831	
	{ Non-voted	..	10,343	17,600	17,000	17,220	
2. Pay of establishment ..		..	1,06,603	1,02,768	1,10,000	97,448
3. Allowances and honoraria ..	{ Voted	..	25,015	25,000	26,000	25,500	
	{ Non-voted	..	1,713	4,600	3,500	3,600	
4. Supplies and services ..		..	1,11,882	1,02,160	1,00,000	97,106
5. Contingencies ..		..	16,294	12,907	13,000	13,201
TOTAL E ..				{ Voted	2,99,928	2,83,266	2,88,500
				{ Non-voted	12,056	22,200	20,500
F.—AGRICULTURAL COLLEGE AND RESEARCH LABORATORIES AND FARMS—							
1. Pay of officers ..	{ Voted	..	58,085	64,196	64,500	69,748	
	{ Non-voted	..	55,425	50,028	46,500	58,439	
2. Pay of establishment ..		..	73,284	74,000	80,000	78,748
3. Allowances and honoraria ..	{ Voted	..	9,222	10,000	11,000	10,800	
	{ Non-voted	..	13,543	11,120	10,500	9,760	
4. Supplies and services ..		..	1,29,317	1,33,937	1,34,000	1,37,162
5. Contingencies ..		..	23,491	22,770	22,500	23,279
TOTAL F..				{ Voted	2,93,399	3,04,903	3,12,000
				{ Non-voted	68,968	61,148	57,000
G.—AGRICULTURAL SCHOOLS—							
1. Pay of officers .. ..		..	6,685	8,485	8,400	10,546
2. Pay of establishment .. ..		..	12,319	20,818	21,600	34,147
3. Allowances and honoraria .. ..		..	1,735	1,360	1,500	2,400
4. Supplies and services .. ..		..	13,953	32,839	30,500	47,744
5. Contingencies .. ..		..	19,829	18,820	19,000	23,560
TOTAL G ..				54,521	82,322	81,000	1,18,397
H.—OTHER SUPERVISING STAFF—							
1. Pay of officers ..	{ Voted	..	89,289	89,148	93,000	1,03,500	
	{ Non-voted	..	23,185	43,817	32,600	28,350	
2. Pay of establishment ..		..	98,596	97,557	1,02,400	1,00,019
3. Allowances and honoraria ..	{ Voted	..	45,487	33,100	35,500	36,813	
	{ Non-voted	..	10,144	6,000	4,500	6,500	
4. Supplies and services ..		..	25,387	29,800	28,000	28,000
5. Contingencies ..		..	32,112	31,369	32,000	30,630
TOTAL H..				{ Voted	2,90,871	2,80,974	2,90,900
				{ Non-voted	33,329	49,817	37,100

				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
J--EXPERIMENTAL FARMS--							
1.	Pay of establishment	..	..	16,373	16,080	18,000	15,595
2.	Allowances and honoraria	..	..	2,188	2,335	2,000	2,000
3.	Supplies and services	..	..	2,19,969	2,52,500	} 2,30,000	2,37,000
4.	Contingencies..	..	..	597	..		634
TOTAL J				2,39,127	2,70,915	2,50,000	2,55,229
K.—PUBLIC EXHIBITIONS AND FAIRS—							
1.	Grants to fair committees for prizes	..	..		8,000		10,000
2.	Other charges	..	..		2,600		2,600
3.	Agricultural shows	..	..		10,100		10,100
4.	Flower show charges	..	..		500		500
TOTAL K				25,802	21,200	23,000	23,200
L.—PUBLIC GARDENS—							
1.	Pay of officers	..	{ Voted	24,156	25,564	23,700	27,075
		..	{ Non-voted	17,179	18,078	18,000	18,979
2.	Pay of establishment	..	..	23,675	24,876	22,000	25,536
3.	Allowances and honoraria	..	{ Voted	2,597	3,110	2,000	2,218
		..	{ Non-voted	3,221	2,650	3,700	3,730
4.	Supplies and services	..	..	1,24,754	1,30,383	1,28,000	1,27,000
5.	Contingencies..	..	..	4,296	4,666	4,578	4,882
6.	Deduct contribution from Central Government and other bodies	..	..	10,978	10,978	10,978	10,116
TOTAL L				1,68,500	1,77,621	1,69,300	1,76,595
			{ Non-voted	20,400	20,728	21,700	22,709
M.—NAZUL AND OTHER GARDENS—							
1.	Pay of establishment	..	..	10,366	12,276	12,400	14,949
2.	Allowances and honoraria	..	..	487	..	..	10
3.	Contingencies..	..	..	13,376	14,258	15,236	17,138
4.	Deduct contribution from Central Government	..	..	..	636	636	..
TOTAL M				24,229	25,898	27,000	32,097
N.—VETERINARY CHARGES—							
(a) SUPERINTENDENCE—							
1.	Pay of officers	..	{ Voted	26,861	25,842	29,000	31,168
		..	{ Non-voted	20,060	27,362	17,000	17,011
2.	Pay of establishment	..	..	2,25,514	2,34,784	2,33,000	2,35,800
3.	Allowances and honoraria..	..	{ Voted	19,318	19,750	21,000	20,857
		..	{ Non-voted	7,498	6,500	4,000	3,000
4.	Supplies and services	..	..	4,758	1,925	1,600	1,925
5.	Contingencies	..	..	17,455	16,927	16,400	16,229
6.	Payments to other Governments for the training of students	..	..	13,048	24,490	21,000	30,510
TOTAL, SUPERINTENDENCE				3,06,954	3,23,718	3,22,000	3,36,489
			{ Non-voted	27,558	33,862	21,000	20,011
(b) BREEDING OPERATIONS—							
1.	Purchase of stallions	..	..	7,048	13,600	} 1,38,000	12,000
2.	Purchase of serum	..	..	1,41,141	1,00,000		1,00,000
3.	Grants-in-aid	..	..	40,798	57,900	57,500	59,210
4.	Contingencies..	..	..	15,527	13,700	14,500	14,000
TOTAL, BREEDING OPERATIONS				2,04,514	1,85,200	2,10,000	1,85,210
TOTAL N				5,11,468	5,08,918	5,32,000	5,21,699
			{ Non-voted	27,558	33,862	21,000	20,011

			Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised esti- mate, 1930-31.	Budget esti- mate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
O.—CO-OPERATIVE CREDIT—						
(a) GENERAL CHARGES—						
1. Pay of officers ..	{ Non-voted ..	15,764	27,436	24,300	28,636	
	{ Voted ..	77,485	81,266	80,300	85,225	
2. Pay of establishment ..	..	1,54,934	1,67,057	1,63,000	1,72,793	
3. Allowances and honoraria..	{ Voted ..	58,754	73,000	67,000	67,000	
	{ Non-voted ..	4,089	4,000	4,000	4,000	
4. Supplies and services ..	..	11,836	22,962	23,400	24,762	
5. Contingencies ..	..	28,961	26,261	28,000	26,309	
6. Contribution to the Provincial Committee for the provincialization of the supervising staff of central banks	66,000	68,018	68,000	75,900	
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TOTAL, General charges	{ Voted ..	3,97,970	4,38,564	4,29,700	4,51,989	
	{ Non-voted ..	19,853	31,436	28,300	32,636	
<hr/>						
(b) AUDIT AND OTHER CHARGES—						
Cost of establishment	57,872	64,648	60,848	64,398	
<hr/>						
TOTAL, Audit charges	..	57,872	64,648	60,848	64,398	
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Deduct share payable by the Central Government on account of supervision of Joint Stock Companies.	{ Voted ..	4,188	1,772	7,848	1,772	
	{ Non voted ..	3,941	6,859		7,159	
<hr/>						
TOTAL O	{ Voted ..	4,51,654	5,01,440	4,82,700	5,14,615	
	{ Non-voted ..	15,912	24,577	28,300	25,477	
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P.—WORKS—						
1. Minor and petty works	1,13,243	18,600		17,000	
2. Maintenance and repairs	38,749	44,792		52,000	
<hr/>						
TOTAL P	..	1,51,992	63,392	63,000	69,000	
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GRAND TOTAL	{ Voted ..	32,38,000	32,67,714	32,72,900	33,78,121	
	{ Non-voted ..	2,22,712	2,53,232	2,31,100	2,33,266	

III.—DETAILS of the foregoing—See pages 177 to 184.

A.—AGRICULTURAL SUPERINTENDENCE.

				Numbers.	Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.			
1.	PAY OF OFFICERS—					Rs.	Rs.	Rs.
	Director (2,000—2,250), (Non-voted)	..	..	1	1		27,000	27,000
	Assistant Deputy Director (Voted) (250)	..	..	1	..		2,000	..
	Personal Assistant and Inspector of Accounts and Stores (250—830)	..	..	2	2		13,019	11,186
	Special officer (Voted) (830—864)	..	..	1	1		10,096	864
	TOTAL	{	Voted	..	..	22,111	25,115	22,000
			Non-voted	..	..	27,000	27,000	27,000
2.	PAY OF ESTABLISHMENT—							
	Clerks and Farm overseer (35—300)	..	..	27	26		36,585	37,461
	Servants (12—19)	..	..	17	14		1,580	2,220
	Temporary establishment	..	..	..	..		119	..
	TOTAL	..	..	..	..	38,705	38,284	44,500
3.	ALLOWANCES AND HONORARIA—							
	Travelling allowance	..	{	Voted	..	9,300	9,010	9,000
				Non-voted	..	3,433	4,500	5,300
	House rent and other allowances	..	..	..	..	..	..	4,000
4.	CONTINGENCIES—							
	Contract	..	..	..	..	..	7,000	8,000
	Tour charges	..	..	..	..	11,562	1,000	1,000
	Pay of menials	..	..	..	..	..	624	624
	Non-contract contingencies	..	..	..	..	1,577	2,680	1,026
	TOTAL	..	..	..	..	13,139	11,304	10,500
5.	REGRANT OF LAPSES	..	..	..	..		12,000	12,000
6.	Deduct probable lapses	..	..	..	..		12,000	12,000
	TOTAL, AGRICULTURAL SUPERINTENDENCE.	{	Voted	..	..	83,255	84,713	86,000
			Non-voted	..	..	30,433	31,500	31,000

B.—SUBORDINATE AGRICULTURAL STAFF.

1.	PAY OF ESTABLISHMENT—							
	Subordinate Agricultural Service (65—270)	..	..	193	193		2,63,690	2,62,000
	Fieldmen (30—90)	..	..	111	111		56,900	55,220
	Servants (10-8)	..	..	30	30		3,780	3,780
	TOTAL	..	..	..	..	2,91,344	3,24,370	3,17,000
2.	ALLOWANCES AND HONORARIA—							
	Travelling and other allowances	..	..	..	..	58,158	52,590	58,000
	TOTAL SUBORDINATE AGRICULTURAL STAFF	..	..	..	..	3,49,502	3,76,960	3,75,000

C.—CATTLE-BREEDING CHARGES.

1.	PAY OF OFFICERS—							
	Deputy Director (Non-voted) (500—1,500)	..	..	1	1		5,500	5,800
	Deputy Director (Voted)	..	..	1	1		3,900	3,900
	Assistant Deputy Director (250—750)	..	..	1	1		4,508	4,808
	Divisional Superintendents (250—750)	..	..	1	1		5,125	5,275
	TOTAL	..	{	Voted	..	11,158	13,533	12,000
				Non-voted	..	10,300	5,500	11,000

C.—CATTLE-BREEDING CHARGES—(concluded).

		Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
		1930-31.	1931-32.				
2. PAY OF ESTABLISHMENT—				Rs.	Rs.	Rs.	Rs.
Inspectors and overseers (75—200)	..	6	6		9,325		8,654
Veterinary Assistant (60—120)	..	1	1		720		758
Clerks (50—300)	..	6	6		8,846		7,894
Servants (9—45)	..	21	21		3,660		3,660
Temporary establishment	..				2,040		2,040
TOTAL				19,486	21,591	22,000	23,004
3. ALLOWANCES AND HONORARIA—							
Cost of passages (Non-voted)	..				1,900		1,900
Travelling allowance	{ Voted				11,000		11,000
	{ Non-voted				2,000		2,000
TOTAL				9,057	11,000	9,000	11,000
				3,756	3,900	3,500	3,900
4. SUPPLIES AND SERVICES—							
Cattle farms and model dairy contingencies	..				71,142		81,000
Silage demonstration	..				3,504		1,280
Purchase of bulls	..				58,000		58,000
Purchase of serum	..				2,000		2,000
TOTAL				1,48,541	1,34,646	1,29,500	1,42,280
5. CONTINGENCIES—							
Contract	..						
Pay of menials	..			4,022			
Miscellaneous office contingencies	..				4,000		2,920
Non-contract—Office rent	..						1,080
Clothing	..			53			278
Purchase and repair of typewriters and duplicators	..				18		18
TOTAL				4,075	4,018	4,000	4,296
TOTAL, CATTLE-BREEDING CHARGES				1,92,317	1,84,788	1,76,500	1,94,563
	{ Non-voted			14,056	9,400	14,500	9,700

D.—AGRICULTURAL EXPERIMENTS AND DEMONSTRATIONS.

(Demonstrations on fields of cultivators, and grants-in-aid of agricultural development.)

SUPPLIES AND SERVICES.							
1. Demonstration works	..				64,310		72,310
2. Lamp provision for miscellaneous experiments	..				6,500		6,500
3. Allotment at the disposal of the Board of Agriculture	..				10,000		10,000
4. Lump provision for assistants to private demonstration farms	..			1,01,320	17,994	1,15,900	33,090
5. Other supplies and services	..				1,500		12,100
6. Contingencies—							
Other charges	..			115	100	100	100
TOTAL, AGRICULTURAL EXPERIMENTS AND DEMONSTRATIONS				1,01,435	1,00,404	1,16,000	1,34,100

E.—AGRICULTURAL ENGINEERING.

1. PAY OF OFFICERS—							
Agricultural Engineers	{ Non-voted (750—1,200)	..	2	2	17,600		17,220
	{ Voted (250—1,000)	..	6	6	40,431		41,831
TOTAL					40,134	40,431	41,831
	{ Non-voted	..			10,343	17,600	17,220
2. PAY OF ESTABLISHMENT—							
Engineering staff (40—210)	..		11	12	19,061		19,243
Clerical staff (45—300)	..		12	12	16,235		15,377
Servants (12—16)	..		22	22	3,216		3,216
Permanent non-pensionable establishment	..				31,224		30,980
Temporary establishment	..				33,032		28,632
TOTAL					1,06,603	1,02,768	97,448

E.—AGRICULTURAL ENGINEERING—(concluded).

				Numbers.		Actuals, 1929-30	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
						Rs.	Rs.	Rs.	Rs.
3	ALLOWANCES AND HONORARIA—								
	Travelling allowance	..	{ Voted	..		25,015	25,000	26,000	25,500
	Cost of irrigation	..	{ Non-voted	..		1,713	4,000 600 }	3,500	3,000 600
4.	SUPPLIES AND SERVICES—								
	Boring operations	..	..	..			25,400		25,400
	Tube-well experiments, improvements, etc.	..	..	..			58,760		54,706
	Workshop charges	..	..	..			18,000		17,000
	TOTAL			..		1,11,882	1,02,160	1,00,000	97,106
5.	CONTINGENCIES—								
	Contract	..	..	..		13,664	5,971		7,351
	Tour charges	..	..	..			2,380		1,000
	Non-contract contingencies—								
	Other charges	..	..	..		2,630	1,163		1,300
	Rent	..	..	..			3,393		3,550
	TOTAL			..		16,294	12,907	13,000	13,201
	TOTAL, AGRICULTURAL ENGINEERING.			..	{ Voted	2,99,928	2,83,266	2,88,500	2,75,086
				..	{ Non-voted	12,056	22,200	20,500	20,820

F.—AGRICULTURAL COLLEGE AND RESEARCH LABORATORIES AND FARMS.

1.	PAY OF OFFICERS—								
	Principal (Non-voted)	..	..	..			1,800		1,800
	Chemists, Botanists and other officers.	..	{ Voted (250—750)	..	10 10		64,196		69,748
		..	{ Non-voted (500—1,150)	..	5 5		48,228		56,639
	TOTAL			..	{ Voted	58,085	64,196	64,500	69,748
				..	{ Non-voted	55,425	50,028	46,500	58,439
2.	PAY OF ESTABLISHMENT—								
	Instructors, overseers and fieldmen (22—300)	..	..	..	31 31		42,831		47,537
	Clerks (45—150) ..	..	..	..	13 13		13,994		14,037
	Servants (12—40) ..	..	..	..	60 60		12,666		12,634
	College librarian (50—140) ..	..	..	..	2 2		2,485		2,515
	Library servants (10—8—13) ..	..	..	..	3 3		426		426
	Fitters (22—110) ..	..	..	..	2 2		1,598		1,599
	TOTAL			..		73,284	74,000	80,000	78,748
3.	ALLOWANCES AND HONORARIA—								
	Travelling and other allowances	..	{ Voted	..		9,222	10,000	11,000	10,800
	Cost of passages—non-voted ..	..	{ Non-voted	..		13,543	7,720 3,400 }	10,500	9,760
4.	SUPPLIES AND SERVICES—								
	Maintenance of Agricultural College estates and Horticultural gardens ..	..	..	..			15,211		15,211
	Research farm contingencies, including cotton area maintenance charges ..	..	..	..			29,000		30,100
	Instructional farm contingencies ..	..	..	..			33,500		33,000
	Poultry and dairy farm contingencies ..	..	..	..			8,331		8,331
	Field work ..	..	..	..			14,300		20,000
	Fees to examiners ..	..	..	..			1,950		1,100
	Scholarships and prizes ..	..	..	..			9,945		7,520
	Veterinary hospital contingencies ..	..	..	..			800		1,000
	Purchase of chemicals and apparatus ..	..	..	..			17,000		17,000
	Freight on chemicals and apparatus ..	..	..	..			400		400
	Maintenance of gas plant and oil engine..	..	..	..			3,500		3,500
	TOTAL			..		1,29,817	1,33,937	1,34,000	1,37,162

F.—AGRICULTURAL COLLEGE AND RESEARCH LABORATORIES AND FARMS—(concluded)

	Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	1930-31.	1931-32.				
5. CONTINGENCIES—			Rs.	Rs.	Rs.	Rs.
Contract (general)				12,021		11,951
Tour charges			16,455			70
Pay of menials (general)				2,454		2,454
Contract (combined library)				999		999
Non-contract (general)—						
Purchase of books			7,036	7,000		7,000
Purchase and repair of typewriters				245		845
Clothing				51		160
Other non-contract charges
TOTAL			23,491	22,770	22,500	23,279
TOTAL, AGRICULTURAL COLLEGE, ETC. { Voted			2,93,399	3,04,903	3,12,000	3,19,737
Non-voted			68,968	61,148	67,000	68,199

G.—AGRICULTURAL SCHOOLS.

1. PAY OF OFFICERS—						
Principal (250—750)	2	2	6,685	8,485	8,400	10,546
2. PAY OF ESTABLISHMENT—						
Teachers (cost of training)				11,040		8,160
Teachers (cost of training)				7,626		7,650
Teachers, instructors and fieldmen (50—250)	9	9				9,708
Teachers 8(30—250)						6,000
Clerks (50—100)	2	2		1,153		1,453
Servants (10-8—19)	7	5		999		852
Servants 3(12—19) .. .. .				..		324
TOTAL			12,319	20,818	21,600	34,147
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances			1,735	1,360	1,500	1,500
Travelling and other allowances .. .. .			..	..	..	900
4. SUPPLIES AND SERVICES—						
Purchase of bulls				4,000		..
Tube well .. .. .				..		12,000
Running charges of dairy				3,024		3,024
Scholarships and prizes				22,764		13,608
Scholarships and prizes .. .. .				..		12,660
Fees to examiners				282		282
Fees to examiners .. .. .				..		170
Equipment of workshop				2,769		..
Equipment of workshop .. .. .				..		6,000
TOTAL			13,953	32,839	30,500	47,744
5. CONTINGENCIES—						
Non-contract—						
Miscellaneous office contingencies				2,600		2,260
Running charges of farms				16,220		19,800
Running charges of farms .. .. .				..		1,500
TOTAL			19,829	18,820	19,000	23,560
TOTAL, AGRICULTURAL SCHOOLS			54,521	82,322	81,000	1,18,897

H.—OTHER AGRICULTURAL SUPERVISING STAFF.

1. PAY OF OFFICERS—						
Deputy Directors (750—1,500), (Non-voted)	3	2		43,817		28,350
Deputy Director (350—1,250)			13	89,148		1,03,500
Divisional Superintendents (250—750)						
Assistant Deputy Directors (250—750)						
TOTAL { Voted				89,289	89,148	1,03,500
Non-voted				23,186	43,817	28,350
2. PAY OF ESTABLISHMENT—						
Clerks (30—150)	64	64		57,191		58,275
Servants (10-8—30)	56	56		7,860		7,994
Temporary establishment				32,506		33,750
TOTAL				98,596	97,557	1,02,400
						1,00,019

H.—OTHER AGRICULTURAL SUPERVISING STAFF—(concluded).

				Numbers.	Actuals,	Budget and	Revised	Budget
				1930-31, 1931-32.	1929-30.	supplement- ary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
					Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—								
Cost of passages, Non-voted ..								
Travelling allowance ..	{	Voted ..				33,100		36,525
House rent and other allowances ..		Non-voted ..				6,000		6,500
								288
TOTAL ..	{	Voted ..			45,487	33,100	35,500	36,813
		Non-voted ..			10,144	6,000	4,500	6,500
4. SUPPLIES AND SERVICES—								
Miscellaneous experiments ..						13,500		7,000
Seed and implement stores ..						13,300		18,000
Laboratory charges ..						3,000		3,000
TOTAL ..					25,387	29,800	28,000	28,000
5. CONTINGENCIES—								
Contract ..						22,790		22,560
Pay of menials ..					25,042	1,344		1,844
Tour charges ..						1,620		1,620
Non-contract—								
Other charges ..					7,070	5,615		5,106
TOTAL ..					32,112	31,369	32,000	30,630
TOTAL, OTHER AGRICULTURAL SUPERVISING STAFF.	{	Voted ..			2,90,871	2,80,974	2,90,900	2,98,962
		Non-voted ..			33,329	49,817	37,100	34,850

J.—EXPERIMENTAL FARMS.

(DEPARTMENTAL EXPERIMENTAL, DEMONSTRATION AND SEED FARMS.)

1. PAY OF ESTABLISHMENT—								
Superior establishment (35—75) ..				31	31	16,373	16,080	18,000
2. ALLOWANCES AND HONORARIA—								
Travelling allowances ..						2,188	2,335	2,000
3. SUPPLIES AND SERVICES—								
Farm contingencies ..						2,19,969	2,52,500	2,32,000
Farm contingencies (Bhabar farm, Haldwani) ..								5,000
4. CONTINGENCIES—								
Contract ..					14		2,30,000	
Non-contract—Clothing ..					583			634
TOTAL ..					597			634
TOTAL, EXPERIMENTAL FARMS ..					2,39,127	2,70,915	2,50,000	2,55,229

K.—PUBLIC EXHIBITIONS AND FAIRS.

1. Grants to fair committees for prizes (provincial) ..						8,000		10,000
2. Other charges (divisional contract) ..						2,800		2,800
3. Agricultural shows ..						10,100		10,100
4. Flower show charges ..						500		500
TOTAL, PUBLIC EXHIBITIONS AND FAIRS ..					25,802	21,200	23,000	23,200

L.—PUBLIC GARDENS.

1. PAY OF OFFICERS—								
Deputy Director (700—1,200), Non-voted ..				1	1	10,811		11,411
Superintendents ..	{	Voted (250—700) ..		4	4	25,564		27,075
		Non-voted (250—700) ..		1	1	7,267		7,568
TOTAL ..	{	Voted ..			24,166	25,564	23,700	27,075
		Non-voted ..			17,179	18,078	18,000	18,979

L.—PUBLIC GARDENS—(concluded).

				Numbers.		Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				1930-31.	1931-32.				
						Rs.	Rs.	Rs.	Rs.
2. PAY OF ESTABLISHMENT—									
Overseers, gardeners and assistants (19—240)	..			22	22		12,448		12,643
Clerks (25—110) ..	..	..	..	13	13		12,140		12,605
Servants (12) ..	..	..	..	2	2		288		288
TOTAL				..		23,675	24,876	22,000	25,536
3. ALLOWANCES AND HONORARIA—									
Travelling allowance	..	{ Voted	..				1,250		1,250
		{ Non-voted	..				2,650		2,650
House rent and other allowances	..	{ Voted	..				1,860		968
		{ Non-voted	..				..		1,080
TOTAL				{ Voted	..	2,597	3,110	2,000	2,218
				{ Non-voted	..	3,221	2,650	3,700	3,730
4. SUPPLIES AND SERVICES—									
Garden contingencies	..	..	..			1,24,754	1,30,383	1,28,000	1,27,000
5. CONTINGENCIES—									
Contract—									
Miscellaneous office contingencies	..	..	..			3,043	4,085		4,085
Tour charges	..	..	..				50		50
Non-contract—									
Purchase and repair of typewriters	..	..	..				60		60
Clothing	..	..	..			1,253	371		512
Other non-contract contingencies	..	..	..				100		175
TOTAL				..		4,296	4,666	4,578	4,882
6. Deduct contribution from the Central Government and other bodies									
	..	..	..			10,978	10,978	10,978	10,116
TOTAL, PUBLIC GARDENS				{ Voted	..	1,68,500	1,77,621	1,69,300	1,76,595
				{ Non-voted	..	20,400	20,728	21,700	22,709

M.—NAZUL AND OTHER GARDENS.

1. PAY OF ESTABLISHMENT—									
Overseer and clerks (10—240)	..	..	5	3		3,234			2,569
Gardeners and assistants (9—45)	..	..	72	72		9,042			12,380
<hr/>									
TOTAL	..					10,366	12,276	12,400	14,949
<hr/>									
2. ALLOWANCES AND HONORARIA—									
Travelling and other allowances	..	..				487	..	..	10
<hr/>									
3. CONTINGENCIES—									
Contract	..	..	..	..			13,282		16,162
Pay of menials	..	..	..	..			976		976
<hr/>									
TOTAL	.					13,376	14,258	15,236	17,138
<hr/>									
4. Deduct.—Contribution from Central Government ..									
						..	636	636	..
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TOTAL, NAZUL AND OTHER GARDENS						24,220	25,898	27,000	32,097

N.—VETERINARY CHARGES.

				Numbers,				
				1930-31.	1931-32.	Actuals, 1929-30.	Budget and supplement- ary grants, 1930-31.	Budget estimate, 1931-32.
						Rs.	Rs.	Rs.
								Rs.
(a) SUPERINTENDENCE.								
1. PAY OF OFFICERS—								
Director and Superintendents	{ Voted (850—900) ..	1	2				10,480	19,190
	{ Non-voted (900—1,700)	2	1				27,362	17,011
Deputy Superintendents (275—650)	..	3	3				15,362	11,978
TOTAL	{ Voted ..					26,861	25,842	29,000
	{ Non-voted ..					20,060	27,362	17,011
2. PAY OF ESTABLISHMENT—								
Farm overseers, inspectors and veterinary assistants under district boards (45—160)	..	218	218				2,08,800	2,08,000
Clerks (35—250)	..	21	21				19,378	20,061
Clerk 1(90)	..						..	990
Servants (9—20)	..	49	49				6,606	6,606
Servant 1(13)	..						..	143
TOTAL	..					2,25,514	2,34,784	2,33,000
3. ALLOWANCES AND HONORARIA—								
Cost of passages, Non-voted	..						18,750	18,857
Travelling allowance	{ Voted ..						6,500	3,000
	{ Non-voted ..						1,000	1,000
House rent and other allowances	..							
TOTAL	{ Voted ..					19,318	19,750	21,000
	{ Non-voted ..					7,498	6,500	3,000
4. SUPPLIES AND SERVICES—								
Compensation payable under the Glanders and Farcy Act	..						300	300
Scholarships	..						1,625	1,625
Equipment	..						..	..
Other supplies and services	..						..	..
TOTAL	..					4,758	1,925	1,925
5. CONTINGENCIES—								
Contract (superintendence)	..						6,018	6,418
Tour charges	..						1,000	300
Contract (hospitals and dispensaries)	..					13,594	4,100	4,100
Pay of menials (superintendence)	..						1,627	1,627
Non-contract (superintendence)—Office rent	..						2,340	2,000
Cost of books and periodicals	..						700	700
Other charges	..						1,142	1,084
TOTAL	..					17,455	16,927	16,400
6. Payments to other Governments for the training of students	..					13,048	24,490	21,000
TOTAL, SUPERINTENDENCE	{ Voted ..					3,06,954	3,23,718	3,22,000
	{ Non-voted ..					27,558	33,862	21,000
(b) BREEDING OPERATIONS.								
1. SUPPLIES AND SERVICES—								
Purchase of stallions	..					7,048	13,600	12,000
Purchase of serum	..					1,41,141	1,00,000	1,00,000
TOTAL	..					1,48,189	1,13,600	1,12,000
2. GRANTS-IN-AID—								
Poultry and horse shows and industries	..						28,500	29,200
Prizes at horse fairs and shows	..						3,000	3,000
Contribution to district and municipal boards for construction of veterinary hospitals	..						26,400	27,010
TOTAL	..					40,798	57,900	59,210
3. CONTINGENCIES—								
Contract	..					15,527	13,700	14,500
TOTAL, BREEDING OPERATIONS	..					2,04,514	1,85,200	2,10,000
TOTAL, VETERINARY CHARGES	{ Voted ..					5,11,468	5,08,918	5,32,000
	{ Non-voted ..					27,558	33,862	21,000

O.—CO-OPERATIVE CREDIT.

				Numbers.		Actuals,	Budget and	Revised	Budget
				1930-31.	1931-32.	1929-30.	supplement- ary grants, 1930-31.	estimate, 1930-31.	estimate, 1931-32.
						Rs.	Rs.	Rs.	Rs.
(a) GENERAL CHARGES.									
1. PAY OF OFFICERS—									
Registrar (1,800+450) Non-voted				1	1		27,436		28,636
Registrar, deputy and assistant registrars (250—1,850) Voted				10	10		78,266		82,225
Leave salary							3,000		3,000
TOTAL .. { Voted ..						77,485	81,266	80,300	85,225
Non-voted ..						15,764	27,436	24,300	28,636
2. PAY OF ESTABLISHMENT—									
Inspectors (120—360)				56	56		1,11,658		1,15,700
Clerks (12—300)				41	41		37,467		38,481
Servants (10-8—18)				108	108		13,932		14,112
Leave allowance							4,000		4,500
TOTAL ..						1,54,934	1,67,057	1,63,000	1,72,793
3. ALLOWANCES AND HONORARIA—									
Travelling allowance .. { Voted ..							73,000		67,000
Non-voted ..							4,000		4,000
TOTAL .. { Voted ..						58,754	73,000	67,000	67,000
Non-voted ..						4,039	4,000	4,000	4,000
4. SUPPLIES AND SERVICES—									
Grants to the United Provinces Co-operative Union in connection with schemes for village guides in Partabgarh and for printing journals ..							6,662		6,662
Grant to the United Provinces Co-operative Union for training of Supervisors and for supervision of societies of Cottage industries ..									1,000
Grants for adult education classes ..							5,000		5,000
Grants for rural re-construction work ..							4,500		4,500
Expenses incidental to the work of consolidation of agricultural holdings ..							1,200		1,200
Refund of money order fees ..							2,500		3,000
Propaganda charges ..							1,900		2,500
Contribution for supervision of Industrial Bank (non-recurring) ..							1,200		900
TOTAL ..						11,836	22,962	23,400	24,762
5. CONTINGENCIES—									
Contract									
Tour charges						19,682	11,156		12,156
Pay of menials							4,800		3,800
Non-contract—							1,654		1,654
Office rent							7,080		7,080
Other charges						9,279	1,571		1,619
TOTAL ..						28,961	26,261	28,000	26,309
6. Contribution to the Provincial Committee for the provincialization of the supervising staff of cen- tral banks						66,000	68,018	68,000	75,900
TOTAL, GENERAL CHARGES .. { Voted ..						3,97,970	4,38,564	4,29,700	4,51,989
Non-voted ..						19,853	31,436	28,300	32,636
(b) AUDIT CHARGES.									
1. PAY OF ESTABLISHMENT—									
Auditors (50—100)				52	52		43,704		42,278
Auditors (Revision of pay)									770
Servants (10-8—0)				52	52	44,353	4,680		4,680
Leave salary							1,000		1,000
2. ALLOWANCES AND HONORARIA—									
Travelling allowance						11,756	13,392		13,800
3. CONTINGENCIES—									
Non-contract						1,763	1,872		1,872
TOTAL, AUDIT CHARGES ..						57,872	64,648	60,848	64,398
Deduct—Share payable by Central Government on account of supervision of Joint Stock Com- panies. { Voted ..						4,188	1,772		1,772
Non-voted ..						3,941	6,859	7,848	7,159
TOTAL, CO-OPERATIVE CREDIT { Voted ..						4,51,654	5,01,440	4,82,700	5,14,615
Non-voted ..						15,912	24,577	28,300	25,477

P.—WORKS.

1. MINOR AND PETTY WORKS—									
(a) Agriculture .. ..	..	..	..				15,000		15,000
(b) Veterinary charges .. ..	..	..	..				3,600		
(b) Veterinary charges .. ..	..	..	..						2,000
(c) Co-operative credit .. ..	..	..	..			
TOTAL ..						1,13,243	18,600		17,000
2. MAINTENANCE AND REPAIRS—									
(a) Agriculture .. ..	..	..	..				42,102		49,778
(b) Veterinary charges .. ..	..	..	..				2,690		2,222
(c) Co-operative credit .. ..	..	..	..			
TOTAL ..						38,749	44,792		52,000
TOTAL, WORKS ..						1,51,992	63,392	63,000	69,000

GRANT No. 36.

LIQUIDATION AND AVOIDANCE OF DEBT (RESERVED).

HEADS OF ACCOUNT—(1) [21—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.

(2) SINKING FUND INVESTMENT ACCOUNT.

(3) REPAYMENT OF ADVANCES FROM PROVINCIAL LOANS FUND.]

I.—ESTIMATE of the amount required in the year ending March 31, 1932, for the LIQUIDATION OR AVOIDANCE OF DEBT.

Non-voted : Rupees eighty-three lakhs, eighteen thousand, two hundred and sixty-two.

II.—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT :—

	Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate 1931-32,
	Rs.	Rs.	Rs.	Rs.
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT— <i>Non-voted</i> —				
A.—(1) Repayment of advances from the Provincial Loans Fund (by transfer from Sub-head C)	..	8,03,962	10,43,200	..
(2) Sinking fund for the United Provinces Development Loan	22,00,000	21,50,000	21,50,000	20,00,000
TOTAL A ..	22,00,000	29,53,962	31,93,200	20,00,000
SINKING FUND INVESTMENT ACCOUNT— <i>Non-voted</i> —				
B.—Investment account of the United Provinces Loan Sinking Fund	26,01,414	25,50,000	25,50,000	26,00,000
REPAYMENT OF ADVANCES FROM THE PROVINCIAL LOANS FUND— <i>Non-voted</i> —				
C.—(1) Advances on account of old Provincial Loan account	25,00,000	25,00,000	25,00,000	25,00,000
(2) Advances in respect of irrigation capital expenditure up to 1920-21.	..	..	..	..
(3) Other advances (after 1920-21)—				
(a) Irrigation .. { Productive ..	69,317	83,942	83,942	92,583
.. { Unproductive ..	11,789	12,478	12,500	13,209
(b) Other advance .. { Productive ..	68,62,241	66,44,393	54,79,578	8,86,384
.. { Unproductive ..	54,42,505	1,73,149	4,73,180	2,26,086
	1,48,85,852	94,13,962	85,49,200	37,18,262
Deduct—Portion not chargeable to Provincial Loan Account transferred to Sub-head A— <i>Non-voted</i> .. .. .	..	8,03,962	10,43,200	..
TOTAL C ..	1,48,85,852	86,10,000	75,06,000	37,18,262
GRAND TOTAL— <i>Non-voted</i> ..	1,96,87,266	1,41,13,962	1,32,49,200	83,18,262

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PART II
—
STATEMENTS
OF
REVENUE AND RECEIPTS
AND OF
EXPENDITURE AND DISBURSEMENTS
OF THE
United Provinces of Agra and Oudh
FOR THE YEAR
1931-32

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No. of items.				Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
REVENUE AND RECEIPTS.							
CIVIL HEADS.							
PRINCIPAL HEADS OF REVENUE—							
1	II.—TAXES ON INCOME	..	..	71,020	..	1,39,850	..
2	V.—LAND REVENUE	..	..	6,85,33,500	7,09,12,660	6,67,97,000	7,34,23,900
3	VI.—EXCISE	..	..	1,30,35,111	1,29,78,000	1,15,01,000	1,22,11,000
4	VII.—STAMPS	..	..	1,80,64,667	1,81,38,000	1,70,62,000	1,73,62,000
5	VIII.—FORESTS	..	..	61,79,638	57,26,643	51,86,000	51,14,800
6	IX.—REGISTRATION	..	..	13,76,865	13,55,100	12,70,000	13,26,000
RAILWAYS—							
7	XII.—SUBSIDIZED COMPANIES	..	..	1,84,922	1,75,000	1,60,000	1,60,000
IRRIGATION—							
8	XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	..	..	1,26,09,986	1,03,00,981	1,10,89,900	1,41,48,080
9	XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	..	..	1,26,226	35,000	34,000	42,000
DEBT SERVICES—							
10	XVI.—INTEREST	..	..	16,91,523	15,63,000	17,11,000	15,39,000
CIVIL ADMINISTRATION—							
11	XVII.—ADMINISTRATION OF JUSTICE	..	..	13,51,671	14,95,857	14,78,000	14,02,863
12	XVIII.—JAILS AND CONVICT SETTLEMENTS	..	..	7,08,798	8,25,400	8,43,000	8,14,200
13	XIX.—POLICE	..	..	1,67,894	1,91,147	1,83,000	1,83,960
14	XXI.—EDUCATION	..	..	10,93,947	12,00,000	12,17,000	11,70,000
15	XXII.—MEDICAL	..	..	2,39,514	3,00,000	3,08,000	2,85,500
16	XXIII.—PUBLIC HEALTH	..	..	3,61,320	1,68,044	2,25,000	1,54,000
17	XXIV.—AGRICULTURE	..	..	6,71,603	6,21,080	6,54,000	5,82,600
18	XXV.—INDUSTRIES	..	..	1,84,947	1,96,700	3,30,000	2,35,300
19	XXVI.—MISCELLANEOUS DEPARTMENTS	..	..	72,597	75,025	72,000	70,420
CARRIED OVER				12,67,25,749	12,62,57,637	12,02,60,750	13,02,25,625

No. of item.				Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31	Budget, estimate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
	BROUGHT FORWARD	..	12,67,25,749	12,62,57,637	12,02,60,750	13,02,25,623	
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BUILDINGS, ROADS AND MISCELLANEOUS PUBLIC IMPROVEMENTS—							
20	XXX.—CIVIL WORKS—						
	(a) Ordinary	.. ..	3,28,461	3,50,000	3,30,100	3,36,900	
	(b) Transfer from Central Road Development Account	.. ..	..	..	4,31,900	4,76,783	
MISCELLANEOUS—							
21	XXXII.—TRANSFERS FROM FAMINE RELIEF FUND			..	..	..	..
22	XXXIII.—RECEIPTS IN AID OF SUPERANNUATION			5,23,200	2,86,000	2,54,000	2,07,300
23	XXXIV.—STATIONERY AND PRINTING			4,75,738	4,97,600	4,98,000	5,39,400
24	XXXV.—MISCELLANEOUS			18,07,874	9,79,600	11,83,200	8,64,000
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25	TOTAL, REVENUE			12,98,61,022	12,83,70,837	12,29,57,950	13,26,50,006
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DEBT HEADS.							
26	GOVERNMENT PRESS DEPRECIATION FUND			16,246	48,000
27	FAMINE RELIEF FUND			8,38,082	16,26,000	12,01,000	14,12,000
28	LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT			94,32,095	86,10,000	75,06,000	52,01,000
29	ADVANCES FROM PROVINCIAL LOANS FUND			2,57,63,000	1,39,40,000	1,49,40,000	84,18,000
30	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—SINKING FUND			26,13,946	25,50,000	25,50,000	26,00,000
31	SUSPENSE ACCOUNTS			..	..	..	..
32	DEPOSITS AND ADVANCES—						
	(a) Miscellaneous Government Accounts	..	60,200	..	7,200	..	
	(b) Subventions from Central Road Development Account	..	..	..	7,00,000	4,23,000	
33	TOTAL, DEBT HEADS			3,87,23,569	2,67,26,000	2,69,04,200	1,81,02,000
34	TOTAL RECEIPTS			16,85,84,591	15,50,96,837	14,98,62,150	15,07,52,006
35	Opening balance			21,71,245	35,30,499	29,70,420	—1,43,115
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36	GRAND TOTAL			17,07,55,836	15,86,27,336	15,28,32,570	15,06,08,891

No. of item.				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	EXPENDITURE.			Rs.	Rs.	Rs.	Rs.
	CIVIL HEADS.						
	DIRECT DEMANDS ON THE REVENUE—						
1	5.—LAND REVENUE	..	..	92,62,180	96,03,572	95,65,300	94,51,378
2	6.—EXCISE	..	..	13,26,410	13,64,436	13,50,000	13,00,327
3	7.—STAMPS	..	..	3,40,610	3,69,518	3,15,000	3,15,299
4	8.—FORESTS	..	..	32,52,975	33,30,821	32,52,000	31,37,261
5	8A.—FOREST CAPITAL OUTLAY CHARGED TO REVENUE	..	..	1,34,436	68,294	75,000	1,00,695
6	9.—REGISTRATION	..	..	4,97,052	5,02,526	4,97,000	5,00,014
	RAILWAY REVENUE ACCOUNT—						
7	10.—STATE RAILWAYS—INTEREST ON DEBT			7,715	7,934	7,715	7,715
8	11.—SUBSIDIZED COMPANIES	..	..	5,000	5,200	5,000	200
	IRRIGATION REVENUE ACCOUNT—						
9	14.—INTEREST ON IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	..	..	96,92,724	1,02,13,060	1,02,96,085	1,06,38,000
10	15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES	..	..	83,002	25,750	—3,200	24,700
	IRRIGATION CAPITAL ACCOUNT (CHARGED TO REVENUE)—						
	16.—CONSTRUCTION OF IRRIGATION WORKS—						
11	B.—(1) FINANCED FROM ORDINARY REVENUES	}			—3,64,419	1,67,708	1,18,200
12	B.—(2) Do. do. ..						
	CARRIED OVER			2,42,37,685	2,56,58,819	2,54,78,100	2,57,82,188

No. of item.					Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
					Rs.	Rs.	Rs.	Rs.
	BROUGHT FORWARD	..			2,42,37,685	2,56,58,819	2,54,78,100	2,57,82,188
DEBT SERVICES—								
13	19.—INTEREST ON ORDINARY DEBT	..			44,75,235	43,22,532	44,37,965	45,23,715
14	21.—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—(i) SINKING FUND				22,00,000	21,50,000	21,50,000	20,00,000
	(ii) PAYMENTS TO THE PROVINCIAL LOANS FUND	..			..	8,03,962	10,43,200	..
CIVIL ADMINISTRATION—								
15	22.—GENERAL ADMINISTRATION ..	..			1,39,95,370	1,40,22,644	1,40,51,000	1,40,75,485
16	24.—ADMINISTRATION OF JUSTICE	..			78,06,971	77,07,309	76,56,000	77,52,259
17	25.—JAILS AND CONVICT SETTLEMENTS	..			42,14,607	43,68,418	41,91,000	38,43,412
18	26.—POLICE .. ..	..			1,71,42,290	1,75,34,897	1,78,53,000	1,73,54,904
19	30.—SCIENTIFIC DEPARTMENTS ..	..			30,383	32,116	28,000	26,876
20	31.—EDUCATION .. ..	..			2,00,13,480	2,00,96,037	1,95,44,747	2,03,36,604
21	32.—MEDICAL .. ..	..			36,44,336	37,57,077	37,46,000	37,24,976
22	33.—PUBLIC HEALTH .. ..	..			26,57,959	24,42,838	23,35,000	23,88,485
23	34.—AGRICULTURE .. ..	..			34,60,712	35,20,946	35,04,000	36,11,387
24	35.—INDUSTRIES .. ..	..			14,11,725	15,23,997	13,68,000	14,90,287
25	37.—MISCELLANEOUS DEPARTMENTS	..			77,766	82,939	79,000	94,098
BUILDINGS, ROADS AND MISCELLANEOUS PUBLIC IMPROVEMENTS—								
26	41.—CIVIL WORKS—							
	(a) Provincial expenditure ..	..			50,01,996	63,74,462	63,38,100	43,81,732
	(b) Improvement of Communications from Central Road Development Account .. ..	..			..	3,59,000	4,31,900	4,76,783
MISCELLANEOUS—								
43.—FAMINE RELIEF—								
27	A —FAMINE RELIEF .. ..	..			8,64,664	2,24,000	5,27,000	61,700
28	B —TRANSFERS TO FAMINE RELIEF FUND	..			7,35,336	13,76,000	10,73,000	12,38,300
	CARRIED OVER	..			11,19,70,515	11,63,57,993	11,58,35,012	11,31,63,191

No. of item.					Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
					Rs.	Rs.	Rs.	Rs.
	BROUGHT FORWARD	..	..	..	11,19,70,515	11,63,57,993	11,58,35,012	11,31,63,191
29	45.—SUPERANNUATION ALLOWANCES AND PENSIONS	..	..	..	49,68,026	50,73,060	51,16,000	52,47,093
30	46.—STATIONERY AND PRINTING	..	..	..	13,57,071	15,31,681	15 48,000	13,74,222
31	47.—MISCELLANEOUS	..	..	..	9,16,415	6,36,421	8,79,000	4,12,395
	EXPENDITURE IN ENGLAND—							
32	SECRETARY OF STATE	..	..	..	1,24,114	2,04,000	5,07,568	1,68,160
33	HIGH COMMISSIONER	..	..	..	39,84,460	41,03,760	40,73,505	41,27,020
34	TOTAL, REVENUE CHARGES	..	..	..	12,33,20,601	12,79,06,915	12,79,59,085	12,44,92,081
	DEBT HEADS—							
35	GOVERNMENT PRESS DEPRECIATION FUND	..	..	..	..	3,500	3,500	48,000
36	52A.—FOREST OUTLAY	..	..	..	..	..	..	..
37	55.—CONSTRUCTION OF IRRIGATION WORKS	..	..	..	1,42,61,920	75,00,670	79,44,000	44,07,860
38	55A.—HYDRO-ELECTRIC SCHEMES	..	..	..	
39	56A.—OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH	..	..	..	67,299	..	..	..
40	56B.—OUTLAY ON AGRICULTURAL IMPROVEMENT	..	..	..	—8	..	..	..
41	FAMINE RELIEF FUND	..	..	..	..	..	..	..
42	CIVIL CONTINGENCIES FUND	..	..	..	..	65,000	..	..
43	LOANS AND ADVANCES BY LOCAL GOVERNMENT	..	..	..	71,09,859	22,06,000	14,00,000	18,36,000
44	SINKING FUND INVESTMENT ACCOUNT	..	..	..	25,41,214	25,50,000	25,42,800	26,00,000
45	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—SINKING FUND	..	..	..	60,200	..	7,200	..
	CARRIED OVER	..	..	..	2,40,40,484	1,23,25,170	1,18,97,500	88,91,860

No. of item.				Actuals, 1929-30.	Budget and supplementary grants, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
	BROUGHT FORWARD	...	...	2,40,40,484	1,23,25,170	1,18,97,500	88,91,860
DEBT HEADS—							
46	REPAYMENT OF ADVANCES FROM PROVINCIAL LOANS FUND .. .. .	...	...	1,48,85,852	86,10,000	75,06,000	37,18,262
47	60.—CIVIL WORKS .. .. .	...	...	52,30,639	49,13,144	48,95,000	47,77,519
48	PERMANENT DEBT DISCHARGED (UNITED PROV- INCES DEVELOPMENT LOAN DISCHARGED) ..	...	...	60,200	..	7,200	..
49	60A.—OTHER WORKS NOT CHARGED TO REVENUE	...	...	24,267	..	..	..
50	60B.—PAYMENT OF COMMUTED VALUE OF PEN- SIONS .. .. .	...	...	2,23,373	2,79,431	2,79,000	4,66,020
DEPOSITS AND ADVANCES—							
51	(a) Government Accounts .. .. .	...	...	...	...	..	..
	(b) Subventions from Central Road Develop- ment Account .. .. .	...	...	..	..	4,31,900	4,76,783
52	TOTAL, DEBT HEADS .. .. .	...	...	4,44,64,815	2,61,27,745	2,50,16,600	1,83,30,444
53	TOTAL, DISBURSEMENTS .. .. .	...	...	16,77,85,416	15,40,34,660	15,29,75,685	14,28,22,525
54	CLOSING BALANCE .. .. .	...	...	29,70,420	45,92,676	—1,43,115	77,86,366
55	GRAND TOTAL .. .. .	...	...	17,07,55,836	15,86,27,336	15,28,32,570	15,06,08,891

DISTRIBUTION
OF
EXPENDITURE AND DISBURSEMENTS
OF THE
United Provinces of Agra and Oudh
FOR THE YEAR
1931-32

No. of item.	Budget Estimate, 1931-32.				
	Reserved.	Transferred.	Voted.	Non-voted.	
	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE.					
CIVIL HEADS.					
DIRECT DEMANDS ON THE REVENUE—					
1	5.—LAND REVENUE	94,51,378	..	92,14,398	2,36,980
2	6.—EXCISE .. .. .	..	13,00,327	12,67,527	32,800
3	7 —STAMPS	3,15,299	..	3,15,299	..
4	8.—FORESTS	31,37,261	..	26,29,164	5,08,097
5	8A.—FOREST CAPITAL OUTLAY CHARGED TO REVENUE	1,00,695	..	1,00,695	..
6	9.—REGISTRATION .. .. .	..	5,00,014	5,00,011	..
RAILWAY REVENUE ACCOUNT—					
7	10.—STATE RAILWAYS—INTEREST ON DEBT..	7,715	..	..	7,715
8	11.—SUBSIDIZED COMPANIES	200	..	200	..
IRRIGATION REVENUE ACCOUNT—					
9	14.—INTEREST ON IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT ..	1,06,38,000	..	..	1,06,38,000
10	15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES	24,700	..	1,35,000	—1,10,300
IRRIGATION CAPITAL ACCOUNT (CHARGED TO REVENUE)—					
16.—CONSTRUCTION OF IRRIGATION WORKS—					
11	B.—(1) FINANCED FROM ORDINARY REVENUES				
12	B.—(2) Ditto ditto	3,06,599	..	2,77,399	29,200
CARRIED OVER					
		2,39,81,847	18,00,341	1,44,39,696	1,13,42,492

No. of item.	Budget Estimate, 1931-32.			
	Reserved.	Transferred.	Voted.	Non-voted.
	Rs.	Rs.	Rs.	Rs.
BROUGHT FORWARD ..	2,39,81,847	18,00,341	1,44,39,696	1,13,42,492
DEBT SERVICES—				
13 19.—INTEREST ON ORDINARY DEBT ..	45,23,715	..	11,500	45,12,215
14 21.—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT (i) SINKING FUND ..	20,00,000	..	..	20,00,000
(ii) PAYMENTS TO THE PROVINCIAL LOANS FUND .. ..	..	..	..	..
CIVIL ADMINISTRATION.				
15 22.—GENERAL ADMINISTRATION	1,39,42,485	1,33,000	1,15,55,861	25,19,624
16 24.—ADMINISTRATION OF JUSTICE	77,52,259	..	66,44,879	11,07,380
17 25.—JAILS AND CONVICT SETTLEMENTS	38,43,412	..	37,08,362	1,35,050
18 26.—POLICE	1,73,54,904	..	1,63,18,217	10,36,687
19 30.—SCIENTIFIC DEPARTMENTS .. ..	..	26,876	26,876	..
20 31.—EDUCATION	10,41,336	1,92,95,268	2,00,48,344	2,88,260
21 32.—MEDICAL	21,200	37,03,776	32,59,574	4,65,402
22 33.—PUBLIC HEALTH .. ..	..	23,88,485	22,79,685	1,08,800
23 34.—AGRICULTURE .. ..	..	36,11,387	33,78,121	2,33,266
24 35.—INDUSTRIES .. ..	..	14,90,287	14,26,839	63,448
25 37.—MISCELLANEOUS DEPARTMENTS	72,283	21,815	93,698	400
BUILDINGS, ROADS AND MISCELLANEOUS PUBLIC IMPROVEMENTS—				
26 41.—CIVIL WORKS—				
(a) PROVINCIAL EXPENDITURE	1,82,795	41,98,937	41,59,087	2,22,645
(b) IMPROVEMENT OF COMMUNICATIONS FROM ROAD DEVELOPMENT ACCOUNT .. ..	..	4,76,783	4,54,163	22,620
MISCELLANEOUS—				
43.—FAMINE RELIEF.				
27 A.—FAMINE RELIEF	61,700	..	61,700	..
28 B.—TRANSFERS TO FAMINE RELIEF FUND	12,38,300	..	..	12,38,300
CARRIED OVER ..	7,60,16,236	3,71,46,955	8,78,66,602	2,52,96,589

No. of item.	Budget and supplementary grants, 1930-31.				Total of Budgets.	
	Reserved.	Transferred.	Voted.	Non-voted.	1931-32.	1930-31.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	2,37,91,857	18,66,962	1,48,91,640	1,07,67,179	2,57,82,188	2,56,58,819
13	43,22,532	..	11,500	43,11,032	45,23,715	43,22,532
14	21,50,000	..	..	21,50,000	20,00,000	21,50,000
	8,03,962	..	..	8,03,962	..	8,03,962
15	1,38,89,644	1,33,000	1,15,57,978	24,64,666	1,40,75,485	1,40,22,644
16	77,07,309	..	65,69,088	11,38,221	77,52,259	77,07,309
17	43,68,418	..	42,48,588	1,19,830	38,48,412	43,68,418
18	1,75,34,897	..	1,64,83,794	10,51,103	1,73,54,904	1,75,34,897
19	..	32,116	32,116	..	26,876	32,116
20	10,71,003	1,90,25,034	1,97,56,860	3,39,177	2,03,36,604	2,00,96,037
21	10,900	37,46,177	32,90,102	4,66,975	37,24,976	37,57,077
22	..	24,42,838	22,94,491	1,48,347	23,88,485	24,42,838
23	..	35,20,946	32,67,714	2,53,232	36,11,387	35,20,946
24	..	15,23,997	14,75,687	48,310	14,90,287	15,23,997
25	73,939	9,000	82,414	525	94,098	82,939
26	1,93,402	61,81,060	61,52,896	2,21,566	43,81,732	63,74,462
	..	3,59,000	3,59,000	..	4,76,783	3,59,000
27	2,24,000	..	2,24,000	..	61,700	2,24,000
28	13,76,000	..	..	13,76,000	12,38,300	13,76,000
	7,75,17,863	3,88,40,130	9,06,97,868	2,56,60,125	11,31,63,191	11,63,57,993

No. of item.	Budget estimate, 1931-32.			
	Reserved.	Transferred.	Voted.	Non-voted.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	7,60,16,236	3,71,46,955	8,78,66,602	2,52,96,589
29 45.—SUPERANNUATION ALLOWANCES AND PENSIONS	52,47,093	..	51,82,000	65,093
30 46.—STATIONERY AND PRINTING ..	13,24,222	50,000	13,61,922	12,300
31 47 —MISCELLANEOUS	1,76,780	2,35,615	4,09,395	3,000
EXPENDITURE IN ENGLAND—				
32 SECRETARY OF STATE	1,58,960	9,200	37,680	1,30,480
33 HIGH COMMISSIONER	34,04,680	7,22,340	6,11,900	35,15,120
34 TOTAL, REVENUE CHARGES. ..	8,63,27,971	3,81,64,110	9,54,69,499	2,90,22,582
DEBT HEADS—				
35 Government Press Depreciation Fund ..	48,000	..	48,000	..
36 55.—Construction of Irrigation Works ..	44,07,860	..	41,22,260	2,85,600
37 55A —Hydro-Electric Schemes				
38 56A.—Outlay on improvement of Public Health ..	..	..	..	..
39 56B.—Outlay on Agricultural Improvement ..	..	..	..	..
40 Famine Relief Fund .. .. .	..	..	..	..
41 Civil Contingencies Fund .. .. .	..	..	..	..
42 Loans and advances by Local Governments	18,36,000	..	18,36,000	..
43 Sinking Fund Investment Account ..	26,00,000	..	..	26,00,000
Carried over	88,91,860	..	60,06,260	28,85,600

No. of item.	Budget and supplementary grants, 1930-31.				Total of Budgets.	
	Reserved.	Transferred.	Voted.	Non-voted.	1931-32.	1930-31.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	7,75,17,863	3,88,40,130	9,06,97,868	2,56,60,125	11,31,63,191	11,63,57,993
29	50,73,060	..	50,23,000	50,060	52,47,093	50,73,060
30	14,79,681	52,000	15,24,781	6,900	13,74,222	15,31,681
31	3,85,006	2,51,415	6,32,171	4,250	4,12,395	6,36,421
32	2,01,000	3,000	26,000	1,78,000	1,68,160	2,04,000
33	33,65,440	7,38,320	5,87,680	35,16,080	41,27,020	41,03,760
34	8,80,22,050	3,98,84,865	9,84,91,500	2,94,15,415	12,44,92,081	12,79,06,915
35	3,500	..	3,500	..	48,000	3,500
36	75,00,670	..	71,38,430	3,62,240	44,07,860	75,00,670
37						
38	..	..	..	..	..	..
39	..	..	..	..	..	..
40	..	..	..	..	..	..
41	65,000	..	65,000	..	..	65,000
42	22,06,000	..	22,06,000	..	18,36,000	22,06,000
43	25,50,000	..	..	25,50,000	26,00,000	25,50,000
	1,23,25,170	..	94,12,930	29,12,240	88,91,860	1,23,25,170

No. of item.	Budget estimate, 1931-32.			
	Reserved.	Transferred.	Voted.	Non-voted
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	88,91,860	..	60,06,260	28,85,600
44 Repayment of advances from Provincial Loans Fund	37,18,262	..	..	37,18,262
45 60.—Civil Works .. ..	..	47,77,519	46,16,784	1,60,735
46 60A.—Other Works not charged to revenue ..	..	..	..	..
47 60B.—Payment of commuted value of pensions .. .	4,66,020	..	4,66,020	..
48 Deposits and Advances (a) Miscellaneous Government Accounts .. ..	..	..	..	..
(b) Subventions from Road Development Account .. ..	..	4,76,783	4,76,783	..
49 TOTAL, DEBT HEADS	1,30,76,142	52,54,302	1,15,65,847	67,64,597
50 TOTAL, DISBURSEMENTS	9,94,04,113	4,34,18,412	10,70,35,346	3,57,87,179

No. of item.	Budget and supplementary grants, 1930-31.				Total of Budgets.	
	Reserved.	Transferred.	Voted.	Non-voted.	1931-32	1930-31.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1,23,25,170	..	94,12,930	29,12,240	88,91,860	1,23,25,170
44	86,10,000	..	..	86,10,000	37,18,262	86,10,000
45	..	49,13,144	47,25,654	1,87,490	47,77,519	49,13,144
46	..	..	..	..	..	..
47	2,79,431	..	2,79,431	..	4,66,020	2,79,431
48	..	..	..	..	..	..
	..	..	..	..	4,76,783	
49	2,12,14,601	49,13,144	1,44,18,015	1,17,09,730	1,83,30,444	2,61,27,745
50	10,92,36,651	4,47,98,009	11,29,09,515	4,11,25,145	14,28,22,525	15,40,34,660

PART III.

DETAILED ESTIMATES

OF

REVENUE AND RECEIPTS

FOR THE YEAR 1931-32.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

FOR THE YEAR

1931-32.**V.—LAND REVENUE.**

	Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate 1931-32.
	Rs.	Rs.	Rs.	Rs.
VA.—Ordinary revenue	6,99,22,184	7,24,17,960	6,83,05,000	7,49,91,000
Sale of Government estates	1,19,471	35,000	35,000	25,000
Rents, etc., of fisheries	215	500	100	200
Sale-proceeds of waste lands and redemption of land tax	10,498	2,500	61,200	5,000
Rates and cesses on land	3,13,945	2,83,000	2,95,700	2,76,000
VB.—Miscellaneous	9,39,660	9,37,900	8,64,000	8,94,700
Recoveries of over payments	3,215	800	9,500	1,500
Collection of payments for services rendered	204	1,000	1,500	2,500
Total ..	7,13,09,392	7,36,78,660	6,95,72,000	7,61,95,900
<i>Deduct—Portion of land revenue due to Irriga- tion (transferred to "Irrigation", page 213)</i>	<i>27,14,958</i>	<i>26,75,000</i>	<i>27,15,000</i>	<i>27,15,000</i>
Total ..	6,85,94,434	7,10,03,660	6,68,57,000	7,34,80,900
<i>Deduct—Partition refunds (Reserved) (Non- voted)</i>	<i>7,996</i>	<i>8,000</i>	<i>8,000</i>	<i>7,000</i>
<i>Other refunds (Reserved) (Voted)</i>	<i>52,938</i>	<i>83,000</i>	<i>52,000</i>	<i>50,000</i>
Total ..	6,85,33,500	7,09,12,660	6,67,97,000	7,34,23,900

DETAILED ACCOUNT NO. VA.—LAND REVENUE—ORDINARY REVENUE

					Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
					Rs.	Rs.	Rs.	Rs.
Fixed collections—								
Current demand and arrears	..	..	..	..		7,13,01,000		7,43,30,000
Deduct Remissions	..	..	..	..		1,20,000		6,00,000
Net collections	..	..	..	..	6,85,82,206	7,11,81,000	6,70,33,000	7,37,30,000
Collections from Government estates—								
Rents from cultivators	..	{ (a) Current demand	..	..	8,04,860	8,09,302	8,04,000	7,77,738
		{ (b) Arrears	..	..	33,711	20,470	34,000	35,200
Seyar, manorial dues and rent of houses	..	..	..	..	34,069	61,000	58,000	61,900
Village grazing dues	..	..	..	..	35,817	42,400	36,000	38,850
Forests	..	..	..	..	2,74,023	1,92,300	2,00,000	2,33,600
Gardens	..	..	..	..	8,435	7,100	8,000	9,200
Mill rents	..	..	..	..	52,677	59,248	60,000	58,262
Canals and ferries	..	..	..	..	39,440	18,140	18,000	17,600
Cattle-breeding	..	..	..	..	3,980	8,000	3,500	5,700
Seed depot and agricultural farms	..	..	..	..	97	..	500	500
Miscellaneous	..	..	..	..	52,869	19,000	50,000	22,350
Total, Collections from Government estates	..	..	..	..	13,39,978	12,36,960	12,72,000	12,61,000
Total, Ordinary revenue	..	..	..	..	6,99,22,184	7,24,17,960	6,83,05,000	7,49,91,000

DETAILED ACCOUNT NO. VB.—LAND REVENUE—MISCELLANEOUS.

Revenue record-room receipts—								
Mutation fines	..	..	..	..	1,19,669	1,20,000	1,05,000	1,15,000
Sale of waste-paper	..	..	..	..	5,400	6,000	4,000	4,000
Total, Revenue record-room receipts	..	..	..	..	1,25,069	1,26,000	1,09,000	1,19,000
Malikana revenue—								
Current demand and ordinary arrears	..	..	..	..	2,12,165	2,10,000	2,12,500	2,12,000
Fines and forfeitures of revenue courts	..	..	..	..	1,633	3,000	2,000	2,000
Rent of railway (Class C) lands and rents of buildings situated on such lands	..	..	..	..	180	500	500	200
Recoveries of building advances to patwaris	..	..	..	..
Voluntary contributions for the maintenance of special patwari circles	..	..	..	..	24,026	23,000	23,000	21,000
Patwari miscellaneous receipts	..	..	..	..
Recoveries on account of law charges in civil suits	..	..	..	..
Recoveries in India of law charges in England on account of appeals from India	..	..	..	..	4,294	1,500	2,500	2,500
Recoveries of cost of erecting boundary pillars	..	..	..	..	39,053	20,000	44,000	30,000
Contribution on account of establishment for attached estates	..	..	..	..	45,992	15,000	30,000	30,000
Miscellaneous receipts	..	..	..	..
Amins' fees for correction of field boundaries	..	..	..	..	17,985	19,000	19,000	19,000
Partition fees	..	..	..	..	3,68,375	4,11,500	3,15,000	3,50,000
Receipts from quarries and minor mineral products in forests and lands not under the management of the Forest department	..	..	..	..	98,777	1,03,000	1,00,000	1,03,000
Rent of buildings	..	..	..	..	336	400	1,200	1,000
Sale of lands and houses	..	..	..	..	1,775	5,000	5,300	5,000
Total	..	..	..	..	9,39,660	9,37,900	8,64,000	8,94,700

VI.—EXCISE.

	Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
VIA.—Country spirit	50,89,557	52,70,000	44,68,000	45,62,000
VIB.—Country fermented liquor	8,50,581	8,50,000	6,05,000	6,30,000
VIC.—Malt liquor	2,89,939	1,67,000	2,47,000	2,33,000
VID.—Wines and spirits	7,40,816	7,15,000	7,76,000	7,90,000
VIE.—Commercial spirits	17,726	18,000	17,000	22,000
VIF.—Opium	23,46,605	24,00,000	22,20,000	24,00,000
VIG. Hemp and other drugs	38,22,647	37,70,000	34,00,000	37,51,000
VIH.—Fines, confiscations and miscellaneous Recoveries of over payments	51,787	68,000	47,000	48,000
Collection of payments for services rendered	449	400	1,000	500
Deduct—Refunds (Transferred) (Voted)	1,74,996	2,80,400	2,80,000	2,25,500
Total ..	1,30,35,111	1,29,78,000	1,15,01,000	1,22,11,000
DETAILED ACCOUNT NO. VIA.—EXCISE—COUNTRY SPIRIT.				
(a) Still-head duty	33,94,073	34,75,000	30,00,000	30,65,000
(b) Licence-fees in contract areas	14,20,972	15,25,000	12,50,000	12,60,000
(c) Licence-fees in farm and out-still areas	2,57,107	2,50,000	2,03,000	2,20,000
(d) Export duty	17,405	20,000	15,000	17,000
Total ..	50,89,557	52,70,000	44,68,000	45,62,000
DETAILED ACCOUNT NO. VIB.—EXCISE—COUNTRY FERMENTED LIQUOR.				
(a) Trec-tax and licence fees	2,73,968	4,00,000	3,05,000	3,15,000
(b) Other <i>tari</i> receipts	5,76,613	4,50,000	3,00,000	3,15,000
Total ..	8,50,581	8,50,000	6,05,000	6,30,000
DETAILED ACCOUNT NO. VIC.—EXCISE—MALT LIQUOR.				
(a) Duty on beer locally manufactured	49,736	55,000	47,000	50,000
(b) Licence-fees from sale of beer	11,051	12,000	10,000	13,000
(c) Duty from other Governments	2,29,152	1,00,000	1,90,000	1,70,000
Total ..	2,89,939	1,67,000	2,47,000	2,33,000
DETAILED ACCOUNT NO. VID.—EXCISE—WINES AND SPIRITS.				
(a) Still-head duty on wines and spirits locally manufactured	4,47,343	4,75,000	4,41,000	4,60,000
(b) Other licence-fees	2,28,667	1,75,000	2,70,000	2,65,000
(c) Export duty	2,806	3,000	3,000	3,000
(d) Duty from other Governments	62,000	62,000	62,000	62,000
Total ..	7,40,816	7,15,000	7,76,000	7,90,000
DETAILED ACCOUNT NO. VIE.—EXCISE—COMMERCIAL SPIRITS.				
(a) Duty on spirits used for medicinal purposes	8,090	18,000	17,000	5,000
(b) Duty on spirits used for commercial purposes	480			2,000
(c) Licence-fees for medicated wines	1,761			3,000
(d) Licence-fees for Commercial spirits	7,405			12,000
Total ..	17,726	18,000	17,000	22,000
DETAILED ACCOUNT NO. VIF.—EXCISE—OPIUM.				
(a) Cost price	6,20,119	16,20,000	15,20,000	6,00,000
(b) Duty	9,46,052			10,00,000
(c) Licence fees	7,65,888			7,88,000
(d) Licence-fees for morphia and for permits for manufacture and sale of medicinal preparations	14,546			12,000
Total ..	23,46,605	24,00,000	22,20,000	24,00,000

DETAILED ACCOUNT NO. VI G.—EXCISE—HEMP AND OTHER DRUGS.

	Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31	Budget estimate 1931-32.
	Rs.	Rs.	Rs.	Rs.
(a) Ganja	5,30,644	4,80,000	3,25,000	4,25,000
(b) Charas	12,62,666	12,70,000	11,75,000	13,10,000
(c) Bhang	1,37,012	1,50,000	1,80,000	1,95,000
(d) Licence-fees on sale of ganja and charas	15,55,757	18,70,000	17,20,000	18,20,000
(e) Licence-fees on sale of bhang	3,35,499			
(f) Licence-fees from sale of cocaine and other drugs	1,069			
Total	38,22,647	37,70,000	34,00,000	37,51,000

DETAILED ACCOUNT NO. VI H.—EXCISE—FINES, CONFISCATIONS AND MISCELLANEOUS.

(a) Fines and confiscations	9,408	15,000	9,000	10,000
(b) Miscellaneous	39,677	50,000	35,000	35,000
(c) Rent of buildings	2,702	3,000	3,000	3,000
Total	51,787	68,000	47,000	48,000

VII.—STAMPS.

A.—NON-JUDICIAL.

VII A.—Sale of general stamps	37,96,821	39,51,000	33,59,000	34,59,000
VII B.—Duty on impressing documents	30,043	33,500	36,000	36,000
Fines and penalties	53,906	53,000	50,000	50,000
Miscellaneous	93	500	5,000	5,000
Deduct—Refunds (Reserved) (Non-voted)	77,840	70,000	69,000	69,000
Total	38,03,023	39,68,000	33,81,000	34,81,000

B.—JUDICIAL.

VII C.—Sale of court-fee stamps	1,43,72,040	1,42,80,000	1,37,81,000	1,39,81,000
Deduct—Refunds (Reserved) (Non-voted)	1,10,396	1,10,000	1,00,000	1,00,000
Total	1,42,61,644	1,41,70,000	1,36,81,000	1,38,81,000
Total	1,80,64,667	1,81,38,000	1,70,62,000	1,73,62,000

DETAILED ACCOUNT NO. VII A.—STAMPS—SALE OF GENERAL STAMPS.

Civil department's share of sale-proceeds of unified stamps	2,57,000	2,57,000	2,57,000	2,57,000
Other adhesive stamps	37,384	34,000	60,000	50,000
Bills of exchange or hundis	62,376	60,000	50,000	60,000
Other general stamps	34,40,081	30,00,000	29,92,000	30,92,000
Total	37,96,821	39,51,000	33,59,000	34,59,000

DETAILED ACCOUNT NO. VII B.—STAMPS—DUTY ON IMPRESSING DOCUMENTS.

Duty on embossing receipt, cheque and other stamps	4,712	7,000	5,000	5,000
Duty on documents voluntarily brought for adjudication (section 31, Act II of 1899)	4,533	5,000	7,000	7,000
Duty on unstamped or insufficiently stamped documents levied under Chapter IV of Act II of 1899	20,277	21,000	23,500	23,500
Other items	521	500	500	500
Total	30,043	33,500	36,000	36,000

DETAILED ACCOUNT NO. VII C.—STAMPS—SALE OF COURT-FEE STAMPS.

Court-fee stamps	1,35,67,590	1,35,00,000	1,30,35,000	1,32,35,000
Stamps for copies	8,04,450	7,80,000	7,46,000	7,46,000
Total	1,43,72,040	1,42,80,000	1,37,81,000	1,39,81,000

VIII.—FOREST

	Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate 1931-32.
	Rs.	Rs.	Rs.	Rs.
VIIIA.—I.—Timber and other produce removed from the forests by Government agency ..	8,89,625	8,70,035	9 16,200	5,73,700
VIIIB.—II.—Timber and other produce removed from the forests by consumers or purchasers ..	49,49,894	47,14,118	41,31 800	42 70 400
III.—Drift and waif wood and confiscated forest produce ..	3,081	1,760	1 700	1,700
VIIIC.—IV.—Revenue from forests not managed by Government ..	24,383	32,550	25,300	25,300
VIIID.—V.—Miscellaneous ..	5,30,245	3,26,440	3,19,400	3,14,800
Deduct—Refunds (Reserved) { Voted ..	1,65,043	2,18,230	2,08,400	71,000
{ Non-voted ..	2,547	30	..	100
Total ..	61,79,638	57,26,643	51,86,000	51,14,800

DETAILED ACCOUNT NO. VIIIA.—FOREST—I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY.

(a) Timber ..	2,06,011	2,75,420	2,95,300	64,000
(b) Firewood and charcoal ..	1,44,517	87,450	91,200	85,300
(c) Bamboos ..	20	60	100	100
(d) Resin ..	4,84,571	4,94,000	5,19,400	4,11,300
(e) Grass and other minor produce ..	4,506	13,105	10,200	13,000
Total ..	8,39,625	8,70,035	9,18,200	5,73,700

DETAILED ACCOUNT NO. VIIIB.—FOREST—II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS.

(a) Timber ..	41,49,150	39,06,144	33,97,500	35,78,800
(b) Firewood and charcoal ..	46,866	37,295	49,400	43,000
(c) Bamboos ..	1,32,323	1,65,250	78,500	1,11,300
(d) Grazing and fodder grass ..	1,91,991	1,99,720	1,98,300	1,95,700
(e) Other minor produce ..	4,29,564	4,05,709	4,10,100	3,41,600
Total ..	49,49,894	47,14,118	41,31,800	42,70,400

DETAILED ACCOUNT NO. VIIIC.—FOREST—IV—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT.

(a) Duty on foreign timber and other forest produce ..	24,383	32,550	25,300	25,300
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DETAILED ACCOUNT NO. VIIID.—FOREST—V—MISCELLANEOUS.

(a) Fines and forfeitures ..	31,787	25,215	31,800	31,400
(b) Refunds ..	4,89,740	2,91,994	2,77,800	2,74,400
(c) Other sources ..	6,027	6,478	6,000	5,800
(d) Rent of buildings and furniture ..	2,691	2,753	3,800	3,200
(e) Recoveries of cost of Government establishment from private bodies ..	..	..	..	..
(f) Receipts in England ..	..	..	..	..
Total ..	5,30,245	3,28,440	3,19,400	3,14,800

IX.—REGISTRATION.

			Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
			Rs.	Rs.	Rs.	Rs.
Fees for registering documents	..	.	9,90,498	9,75,000	9,00,000	9,50,500
Fees for copies of registered documents	..	..	74,394	75,000	70,000	75,000
IXA.—Miscellaneous	..	..	3,12,781	3,05,500	3,00,400	3,00,900
Recoveries of over-payments	..	..	..	500	300	500
Collection of payments for services rendered	..	..		
Deduct—Refunds (Transferred)	Voted	..	396	400	250	400
	Non-voted	..	412	500	450	500
Total	..	..	13,76,865	13,55,100	12,70,000	13,26,000

DETAILED ACCOUNT NO. IXA.—REGISTRATION.—MISCELLANEOUS.

Fees for the authentication of powers-of-attorney	..	..	3,569	4,000	2,500	3,600
Fees on deposits, withdrawal or opening of covers containing wills			333	300	400	400
Fees on filing translations	..	..	80	100	100	100
Fines	..	..	882	1,000	1,000	1,000
Fees on commissions issued	..	..	1,323	1,800	1,000	1,300
Fees on visits paid	..	..	20,903	23,000	18,000	21,000
Fees for inspection of books and indexes	..	..	65,711	63,000	59,000	62,500
Fees for searching for entries in books and their indexes	..	..	2,02,710	1,93,000	2,00,000	1,93,000
Extra fees for registration by Registrars	..	..	2,633	4,000	2,500	2,600
Other miscellaneous receipts	..	..	13,306	12,000	14,500	14,000
Rent of buildings	..	..	1,326	1,300	1,400	1,400
Total	..	..	3,12,781	3,05,500	3,00,400	3,00,900

XII.—SUBSIDISED COMPANIES.

Government share of surplus profits—

Share of surplus profits from the Shahdara-Saharanpur Light Railway	1,84,922	1,75,000	1,60,000	1,60,000
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XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.

				Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
				Rs.	Rs.	Rs.	Rs.
(1) Productive works—							
Direct Receipts	{	Civil	..	79,246	75,000	75,500	80,000
		Public Works*	..	1,66,95,828	1,60,58,000	1,60,88,829	1,94,97,500
Portion of land revenue due to Irrigation	..	..	..	27,06,502	26,67,000	27,07,000	26,48,000
Deduct—Working expenses	..	..	..	68,85,795	81,41,319	78,44,929	79,45,800
Deduct—Refunds—(Voted) (Reserved)	..	..	..	31,223	20,000	20,000	23,000
Do. (Non-voted) (Reserved)	..	..	..	1,182	1,000	1,000	1,000
Net receipts	..			1,25,63,376	1,06,37,681	1,10,05,400	1,42,55,700
(2) Unproductive works—							
Direct Receipts	{	Civil	..	161	200	500	200
		Public Works*	..	10,48,740	7,01,420	11,27,000	9,27,200
Portion of land revenue due to Irrigation	..	..	..	8,456	8,000	8,000	67,000
Deduct—Working expenses	..	..	..	10,09,208	10,45,320	10,50,000	11,01,020
Deduct—Refunds—(Voted) (Reserved)	..	..	..	1,529	800	800	1,000
Do. (Non-voted)	..	..	..	10	200	200	..
Net receipts	..			46,610	—3,36,700	84,500	—1,07,620
Grand Total, Net receipts	..			1,26,09,986	1,03,00,981	1,10,89,900	1,41,48,080
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT				1,26,226	35,000	34,000	42,000

XVI.—INTEREST.

XVIA.—Interest on loans and advances by the Provincial Government				16,50,579	15,63,500	17,15,000	15,40,000
Interest on provincial balances	..	..	..	43,750	..	..	..
Miscellaneous	..	..	..	..	100	1,000	800
Deduct—Refunds (Reserved) (Non-voted)	..	..	..	2,806	600	5,000	1,300
Total	..			16,91,523	15,63,000	17,11,000	15,39,000

DETAILED ACCOUNT NO. XVIA.—INTEREST—INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT.

Interest on loans to local bodies	..	..	..	6,87,707	8,80,000	8,05,000	7,85,000
Ditto to landholders and other notabilities	..	..	..	1,48,163	98,000	1,12,000	1,10,000
Interest on advances to cultivators	..	..	..	6,85,223	5,50,000	7,50,000	6,16,000
Ditto to cultivators under Bundelkhand Encumbered Estates Act	..	..	..	8,551	7,500	7,000	6,000
Interest on miscellaneous loans	..	..	..	1,20,935	30,000	31,000	23,000
Interest on surplus of U. P. development loan	..	..	..	..	..	10,000	..
Total	..			16,50,579	15,63,500	17,15,000	15,40,000

* For details, vide Irrigation detailed estimates for 1931-32.

XVII.—ADMINISTRATION OF JUSTICE.

	Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
Sale-proceeds of unclaimed and escheated property ..	33,721	40,000	40,000	35,000
XVIIA.—Court-fees realized in cash ..	4,70,841	4,40,000	4,73,000	4,61,000
XVII B.—General fees, fines and forfeitures ..	7,75,217	8,84,740	8,50,000	7,96,500
XVIIC.—Miscellaneous fees and fines ..	89,688	1,25,017	1,23,000	1,28,363
XVIID.—Miscellaneous ..	1,09,727	1,39,300	1,15,000	1,08,600
Recoveries of over payments ..	575	300	..	1,000
Collection of payments for services rendered ..	1,101	1,500	2,500	2,400
Deduct—Refunds (Reserved) (Non-voted) ..	1,29,199	1,35,000	1,25,500	1,30,000
Total ..	13,51,671	14,95,857	14,78,000	14,02,863

DETAILED ACCOUNT NO. XVIIA.—ADMINISTRATION OF JUSTICE—COURT-FEES REALIZED IN CASH.

Process-servers' fees ..	1,38,600	1,25,000	1,38,000	1,35,000
Civil court amins' fees ..	30,835	42,000	38,000	40,000
Kurk amins' fees ..	1,78,342	1,55,000	1,85,000	1,70,000
Recoveries on account of pauper suits ..	14,517	15,000	12,000	14,000
Fees for sale of revenue-paying lands ..	1,01,995	1,00,000	98,000	1,00,000
Fees for execution of decrees in revenue cases ..	..	..	..	..
Fees for local inquiry under section 145, Act XII of 1881 ..	2,552	3,000	2,000	2,000
Other items ..	..	..	..	..
Total ..	4,70,841	4,40,000	4,73,000	4,61,000

DETAILED ACCOUNT NO. XVII B.—ADMINISTRATION OF JUSTICE—GENERAL FEES, FINES AND FORFEITURES.

Fees and fines of Chief Court, Oudh ..	4,755	48,740	60,000	51,500
Fees and fines of Provincial High Court ..	1,19,685	1,00,000	1,40,000	85,000
Ditto of subordinate civil courts ..	9,572	6,000	8,200	8,000
Magisterial fines and forfeitures ..	6,39,304	7,25,000	6,40,000	6,50,000
Other items ..	1,901	5,000	1,800	2,000
Total ..	7,75,217	8,84,740	8,50,000	7,96,500

DETAILED ACCOUNT NO. XVIIC.—ADMINISTRATION OF JUSTICE—MISCELLANEOUS FEES AND FINES.

Judicial record-room receipts ..	3,711	4,000	3,500	4,000
Criminal court record-room receipts ..	1,675	2,000	1,500	2,000
Fees received by Government officers under Act XXVI of 1881 for performing duties as notaries public ..	156	100	100	100
Fees and commissions of the Administrator-General ..	6,507	18,000	15,900	16,000
Fees for licences for the vend of food, etc., and sale-proceeds of produce, etc., of civil court compounds ..	31,282	30,000	30,000	29,000
Ditto ditto High Court compound ..	430	350	400	430
Ditto ditto (Chief Court, Oudh) ..	460	1,270	1,200	2,500
Fees received from parties for translation and Privy Council work at the Chief Court ..	45,411	12,000	12,000	14,000
Fees received from the parties under the contract system of translation work at the High Court ..	2	37,333	37,000	37,333
Fees for copying on piece-work system in High Court ..	3	10,000	10,000	10,000
Commission from parties for printing of evidence books ..	..	6,000	6,000	6,000
Munsifship examination fees ..	31	3,800	5,200	5,200
Receipts by sale of forms in Chief Court ..	20	..	..	..
Receipts from gardens (Chief Court, Oudh) ..	..	164	200	300
Fees for inspection of records in Chief Court, Oudh ..	..	..	..	1,500
Total ..	89,688	1,25,017	1,23,000	1,28,363

DETAILED ACCOUNT NO. XVIID.—ADMINISTRATION OF JUSTICE—MISCELLANEOUS.

Miscellaneous, Civil ..	31,554	65,000	35,000	32,000
Ditto Criminal ..	46,727	45,000	47,000	45,000
Cost decreed by civil courts in fraudulent civil suits defended by Government ..	1,104	1,200	1,200	1,500
Sale of lands and houses ..	3	100	..	100
Rent of buildings ..	30,339	28,000	31,800	30,000
Total ..	1,09,727	1,39,300	1,15,000	1,08,600

XVIII.—JAILS AND CONVICT SETTLEMENTS.

	Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
XVIII A.—Jails	33,680	38,500	53,000	34,700
XVIII B.—Jail manufactures	6,38,454	7,40,500	7,21,000	7,00,500
Kalyanpur commercial operations	35,848	45,000	67,000	77,000
Recoveries of over-payments	6,765	} 2,000	2,500	1,000
Collection of payments for services rendered	231			2,000
<i>Deduct—Refunds (Reserved) (Voted)</i>	<i>1,180</i>	<i>600</i>	<i>500</i>	<i>1,000</i>
Total	7,08,798	8,25,400	8,43,000	8,14,200

DETAILED ACCOUNT NO. XVIII A.—JAILS AND CONVICT SETTLEMENTS—JAILS.

Recoveries of transportation and jail charges from Indian States and other provinces.		3,202	5,000	4,000	2,500
Miscellaneous		13,720	10,000	25,800	10,000
Hire of convicts		16,608	23,000	23,000	22,000
Rent of buildings, etc. and sale of lands and houses		141	500	200	200
	Total ..	33,680	38,500	53,000	34,700

DETAILED ACCOUNT NO. XVIII B.—JAILS AND CONVICT SETTLEMENTS—JAIL MANUFACTURES.

Sale-proceeds of jail manufactures	..	..	..	6,09,302	7,15,000	6,80,000	6,70,000
Ditto of Juvenile Jail, Bareilly	..	..	..	1,407	1,500	1,000	1,500
Ditto of quinine	..	..	..	12,070	15,000	20,000	20,000
Miscellaneous ..	..	..	..	10,675	9,000	20,000	9,000
		Total	..	6,33,454	7,40,500	7,21,000	7,00,500

XIX.—POLICE.

Cash receipts under the Arms Act	..	..	5,108	6,000 ¹	5 000	5,000
XIXA.—Fees, Fines, and Forfeitures	..	..	53,609	55,000	54,000	61,460
Contribution for Railway Police	..	..	43,746	44,147	44 000	44,000
XIXB.—Miscellaneous	..	..	58,788	79,000	64 000	61,000
Gain by Exchange	..	..	60	..	..	..
Recoveries of over-payments...	..	..	22,108	7,500	26,00 0	7,000
Collection of payments for services rendered	..	..	..	9,500		15,500
<i>Deduct—Refunds (Reserved)</i>	.. {	<i>Voted</i>	14,190	10,000	10,000	10,000
		<i>Non-voted</i>	1,330	..	..	..
Total			1,67,894	1,91,147	1,83 000	1,83 960

DETAILED ACCOUNT NO. XIXA.—POLICE—FEES, FINES AND FORFEITURES.

Stage carriage licences	..	..	..	..	16,220	20,000	18,000	17,000
Other fees, fines, etc.	..	..	..	..	37,389	35,000	36,000	44,480
				Total	53,609	55,000	54,000	61,480

DETAILED ACCOUNT NO. XIXB.—POLICE—MISCELLANEOUS.

Other miscellaneous receipts, Police department	..	..	29,303	49,000	32,000	34,000
Rent of buildings, etc.	..	..	22,374	20,000	22,000	21,000
Sale of lands and houses	..	..	2,064	10,000	10,000	6,000
Receipts in England	..	..	5,047	..	..	..
Total	..	..	58,788	79,000	64,000	61,000

XXI.—EDUCATION.

	Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
A.—University—	Rs.	Rs.	Rs.	Rs.
(a) Fees : Government professional colleges ..	32,493	34,000	30,000	34,000
B.—Secondary—				
(a) Fees : Government intermediate colleges and secondary schools	5,77,907	5,87,000	5,78,000	5,81,000
C.—Primary—				
(a) Fees : Government primary schools ..	3,268	3,000	5,000	4,000
D.—Special—				
(a) Fees and other receipts : Government special schools	4,761	4,000	6,000	5,500
E.—General—				
(a) Contributions	4,187	6,000	8,000	6,000
(b) Income from endowments	9,379	8,000	10,000	7,000
(c) Miscellaneous	4,56,397	5,54,500	5,71,000	5,29,500
(d) Recoveries of over-payments	6,253	2,800	9,000	4,000
(e) Collection of payments for services rendered		2,700		1,500
(f) Sale of lands and houses	1,435	..	2,700	..
Deduct—Refunds (Transferred) .. { Voted	2,133	2,000	2,700	2,500
{ Non-voted .. ..	..	..	..	..
Total ..	10,93,947	12,00,000	12,17,000	11,70,000

DETAILED ACCOUNT NO. XXIB.—SECONDARY—(a) FEES, GOVERNMENT INTERMEDIATE COLLEGES AND SECONDARY SCHOOLS.

Fees : Government intermediate colleges and secondary schools ..	5,42,355	5,50,000	5,45,000	5,45,000
Boarding-house receipts	35,552	37,000	33,000	36,000
Total ..	5,77,907	5,87,000	5,78,000	5,81,000

DETAILED ACCOUNT NO. XXID.—SPECIAL—(a) FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS.

Government schools, special—				
Fees : Model schools (boys)	2,992	2,500	3,300	3,500
Reformatory School factory	1,769	1,500	2,700	2,000
Total ..	4,761	4,000	6,000	5,500

DETAILED ACCOUNT NO. XXIE.—GENERAL—(c) MISCELLANEOUS.

Examination fees, Civil Engineering College	8,020	7,000	4,000	4,000
Sale-proceeds of books ditto	23,013	25,000	27,000	24,000
Workshop manufactures	6,821	8,500	7,000	8,000
Photo. and Lithographic department receipts	69,838	90,000	78,000	80,000
Fees : Provincial examination	3,06,426	3,85,000	3,80,000	3,71,000
Miscellaneous	27,876	28,000	60,000	28,000
Rent of building:	14,403	13,000	15,000	14,500
Total ..	4,56,397	5,54,500	5,71,000	5,29,500

XXII.—MEDICAL

		Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
		Rs.	Rs.	Rs.	Rs.
Medical school and college fees		3,107	7,000	11,000	8,000
Hospital receipts		15,212	16,000	23,000	18,000
XXIIA.—Mental Hospital receipts		18,068	15,800	23,000	29,400
XXIIB.—Contributions		32,750	35,100	35,000	34,000
Income from endowments		1,995	2,000	2,000	2,000
XXIIC.—Miscellaneous		32,270	35,100	43,000	37,400
Recoveries from district boards and other bodies ..		1,36,453	1,87,000	1,70,000	1,55,000
Recoveries of over-payments		2,697	3,000	3,000	3,000
Collection of payments for services rendered .. ..		..	3,000	3,000	1,700
Deduct—Refunds (Transferred) (Voted)		3,038	4,000	2,000	3,000
Total		2,39,514	3,00,000	3,08,000	2,85,500

DETAILED ACCOUNT NO. XXIIA.—MEDICAL—MENTAL HOSPITAL RECEIPTS.

Receipts for the maintenance of non-pauper patients		13,792	14,000	19,000	27,000
Proceeds of patients' labour		905	600	1,000	900
Other items, including dairy farm receipts		1,371	1,200	3,000	1,500
Total		18,068	15,800	23,000	29,400

DETAILED ACCOUNT NO. XXIIB.—MEDICAL—CONTRIBUTIONS.

Subscriptions from private persons .. ..		..	100	..	..
Contributions from municipalities and cantonments .. ..		..	..	35,000	..
Contributions for training of military students		32,750	35,000	..	34,000
Total		32,750	35,100	35,000	34,000

DETAILED ACCOUNT NO. XXIIC.—MEDICAL—MISCELLANEOUS.

Fees for chemical analysis		10,336	11,000	..	11,000
X-Ray examination fees .. ..		..	100	14,000	..
Sale-proceeds of Agar tubes		4	..	15,000	12,000
Other items		7,862	10,000	14,000	14,000
Rent of buildings		14,068	14,000	..	400
Receipts from Board of Indian Medicines .. ..		..	..	..	..
Total		32,270	35,100	43,000	37,400

XXIII.—PUBLIC HEALTH.

Sale-proceeds of medicines and vaccines		58,452	43,000	52,000	43,000
Contributions		45,967	14,044	8,000	8,000
Receipts in England		38	..	..	..
Recoveries of service payments—					
(i) Recoveries of over-payments .. ..		..	1,000	6,000	1,000
(ii) Collection of payments for services rendered		33,438	5,000	..	3,000
(iii) Recoveries on account of engineering services rendered for preparation of projects		46,106	47,000	55,000	8,000
(iv) Percentage recoveries for tools and plant .. ..		..	8,000	..	1,000
(v) Recoveries on account of hygiene publicity campaign		8,450	5,000	7,000	6,000
(vi) Recoveries of unspent grants from local bodies and others .. ..		..	..	..	..
Miscellaneous—					
(i) Magh Mela receipts		98,166	40,000	40,000	44,000
(ii) Provincial hygiene institute receipts .. ..		..	6,000	15,000	15,000
(iii) Other miscellaneous receipts		85,501	4,000	50,000	30,000
Deduct—Refunds (Transferred) (Voted)		14,798	5,000	8,000	5,000
Total		3,61,320	1,68,044	2,25,000	1,54,000

XXIV.—AGRICULTURE.

	Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
XXIVA.—Agricultural receipts	4,95,801	4,67,580	4,90,500	4,29,800
Veterinary receipts	1,33,488	1,18,000	1,18,000	1,18,000
Recoveries of over-payments	12,616	2,500	15,000	1,000
Collection of payments for services rendered .. ..	..	2,500		3,000
Co-operative credit receipts—Recoveries of audit charges	33,632	32,000	33,000	33,000
Deduct—Refunds (Transferred) .. {	Voted ..	3,480	1,500	2,000
	Non-voted ..	454	..	200
Total ..	6,71,603	6,21,080	6,54,000	5,82,600

DETAILED ACCOUNT NO. XXIVA.—AGRICULTURE—AGRICULTURAL RECEIPTS.

Public gardens	72,215	76,500	77,000	69,000
Nazul and other garden receipts	1,932	2,500	3,000	1,500
Total ..	74,147	79,000	80,000	70,500
Agriculture—				
Miscellaneous	22,970	15,000	30,000	20,000
Agricultural engineering—				
Tube wells	14,330	1,000	500	3,000
Sale of ordinary boring pipes				
Cattle-breeding	28,502	22,000	30,000	23,000
Agricultural College and Research laboratories—				
College fees	7,173	6,000	7,000	6,800
Do. estates	901	3,000	2,000	2,000
Instruction and dairy farms	23,842	31,000	17,000	28,000
Botanical research farms	6,610	15,000	13,000	15,000
Bulandshahr Agricultural School	7,759	7,800	4,000	6,000
Agricultural circles—				
Experimental farms	47,843	43,000	59,000	48,000
Seed and district farms	2,10,128	1,92,000	2,07,000	1,75,000
Sub-station .. ..	..	15,000		..
Sugarcane Research Farm	32,281	17,000	23,000	17,000
Rent of buildings	13,472	14,000	13,500	13,000
Receipt in England .. ..	..	..	2,000	..
Total ..	4,18,816	3,86,800	4,08,000	3,56,800
Public exhibitions and fairs	2,058	1,000	1,700	1,700
Sale of lands and houses .. ..	..	..	..	..
Contribution from Husainabad-Shahnajaf Improvement Fund	780	780	800	800
GRAND TOTAL ..	4,95,801	4,67,580	4,90,500	4,29,800

XXV.—INDUSTRIES.

	Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
XXVA.—Industries	1,84,061	1,92,000	3,25,500	2,28,000
Recoveries of over-payments	1,575	2,500	5 000	2,500
Collection of payments for services rendered ..		2,500		5,500
Deduct—Refunds (Transferred) ..	689	300	500	700
{ Voted ..				
{ Non-voted ..	..	..	..	..
Total ..	1,84,947	1,96,700	3,30 000	2,35,300

DETAILED ACCOUNT NO. XXVA.—INDUSTRIES.

Industrial and Technical Institutions—

Fees	10,573	11,000	11,500	11,000
Workshop manufactures	9,902	12,000	10,000	36,000
Miscellaneous	24,620	25,000	1,70,000	(a)45,000
Rent of buildings	7,516	7,000	6,000	6,000
Commercial operations	1,31,450	1,37,000	1,28,000	1,30,000
Total ..	1,84,061	1,92,000	3,25,500	2,28,000

XXVI.—MISCELLANEOUS DEPARTMENTS.

Fees for inspection of steam boilers	63,794	63,500	62,000	61,000
Examination fees	8,908	12,300	11,500	9,500
XXVIA.—Miscellaneous	1,980	1,200	1,475	2,200
Recoveries of over-payments .. ..	..	25	25	20
Collection of payments for services rendered ..		..		..
Deduct—Refunds (Reserved) (Voted) ..	2,085	2,000	3,000	2,300
Total ..	72,597	75,025	72,000	70,420

DETAILED ACCOUNT NO. XXVIA.—MISCELLANEOUS DEPARTMENT —MISCELLANEOUS.

Museum receipts	514	250	400	600
Fees for Brahma Marriage Act (III of 1872)	38	25	75	30
Fees for Christian Marriage Act (XV of 1872)	266	250	150	270
Fees for births, deaths, and marriage registration (Act VI of 1886)	99	125	100	100
Other receipts	1,063	650	750	1,200
Total ..	1,980	1,200	1,475	2,200

(a) Includes Rs. 150 on account of brasswire manufacture.

					Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.	
					Rs.	Rs.	Rs.	Rs.	
XXX.—CIVIL WORKS									
(a) Ordinary—									
Receipts	..	..	..	..	3,35,971	3,52,000	3,41,100	3,40,900
Receipts in England	..	..	..	..	98	..	..	..
Deduct—Refunds (Transferred)	{	Voted	..	..	2,968	2,000	9,000	2,000
		Non-voted	..	..	4,650	..	2,000	2,000
Total (a) Ordinary					..	3,28,461	3,50,000	3,30,100	3,36,900
(b) Transfer from Central Road Development Account					4,31,900	4,76,783
XXXII.—TRANSFER FROM FAMINE RELIEF FUND.				

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.

XXIIIA.—Contribution for pensions and gratuities					2,81,608	2,56,000	1,55,500	1,38,800
Miscellaneous	..	..	..	..	2,42,498	..	500	..
Gain by exchange	..	..	..	..	146	..	..	..
Recoveries of over payments	..	..	..	}	..	81,000	1,05,750	70,000
Collection of payments for services rendered	..	..	..		
Deduct—Refunds (Reserved) (Voted)	..	..	..	..	1,052	1,000	7,750	1,000
Total					5,23,200	2,86,000	2,54,000	2,07,300

DETAILED ACCOUNT NO. XXXIIIA.—SUPERANNUATION—CONTRIBUTION FOR PENSIONS AND GRATUITIES.

Contribution for pensions, etc., of police guards recovered from individual and co-operative bodies	..	..	..	46,959	20,000	20,000	11,000
Contributions of officers lent to foreign service	..	..	..	91,233	1,22,000	30,000	30,000
Contribution for pensions, etc., of land acquisition staff recovered from the Central Government and industrial and corporate bodies				6,984	..	..	300
Ditto of officials employed by the Court of Wards, etc.	..	..	..	32,347	34,000	18,000	18,000
Ditto by district and other funds	..	..	..	58,582	58,000	58,000	58,000
Recoveries towards cost of pensions relating to other Governments				8,23,561	..	..	..
Ditto of cost of passages granted under the Superior Civil Service Rules, 1924, from foreign employees	..	..	..	3,761	3,000	2,000	1,800
Recoveries of cost of passage granted under Superior Civil Service Rules from other Governments	..	..	..	21,536	19,000	20,500	19,000
Receipts in England	..	..	..	20,236	..	7,000	..
Deduct—Receipts transferred in reduction of outlay under 60-B	..	..	..	8,23,571	..	..	..
Total	..	..	..	2,81,608	2,56,000	1,55,500	1,38,300

XXXIV.—STATIONERY AND PRINTING.

	Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate, 1931-32.
	Rs.	Rs.	Rs.	Rs.
XXXIVA.—Sale of Gazettes and other publications ..	2,68,547	2,75,000	2,68,000	2,72,000
XXIVB.—Other Press receipts	1,11,026	1,18,000	1,36,000	1,77,600
Sale of plain paper to be used with Court-fee stamps..	96,265	1,05,000	93 000	88,000
Receipts in England	654	..	1,000	200
Gain by exchange	5	..	..	..
Recoveries of over-payments .. ..	..	100	200	50
Collection of payments for services rendered .. }	..	100		50
<i>Deduct—Refunds (Reserved) (Voted)</i> ..	759	600	100	600
Total ..	4,75,738	4,97,600	4,98,000	5,39,400

DETAILED ACCOUNT NO. XXXIVA.—STATIONERY AND PRINTING—SALE OF GAZETTES, ETC.

Indian Law Reports	25,001	28,000	25,000	25,000
Acts and other books	28,693	29,000	25,000	29,000
Gazettes, Civil Lists, and other periodical publications ..	17,704	18,000	18,000	18,000
Stock forms	1,97,146	2,00,000	2,00,000	2,02,000
Total ..	2,68,547	2,75,000	2,68,000	2,74,000

DETAILED ACCOUNT NO. XXXIVB.—STATIONERY AND PRINTING—OTHER PRESS RECEIPTS.

Work done for High Court suitors .. ..	..	100	..	100
Ditto for local and private bodies	12,085	15,000	15,200	15,000
Sale-proceeds of service books	788	800	1,500	900
Advertisements	15,015	15,000	19,000	16,000
Sale-proceeds of waste-paper and other unserviceable materials ..	5,639	6,000	6,000	4,000
Miscellaneous	74,140	68,000	74,000	1,20,000
Rents of buildings	3,280	..	300	..
Cost of printing work executed for public departments by jail presses	79	100		100
Printing work done for other Governments .. ..	..	13,000	20,000	21,500
Total ..	1,11,026	1,18,000	1,36,000	1,77,600

XXXV.—MISCELLANEOUS.

	Actuals, 1929-30.	Budget estimate, 1930-31.	Revised estimate, 1930-31.	Budget estimate 1931-32.
	Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	5,55,026	6,10,000	5,80,000	5,80,000
Treasure trove	735	300	300	500
Sale of old stores and materials	8,360	10,000	7,700	7,500
Sale of lands and houses, etc. (Nazul)	63,533	50,000	50,000	50,000
Fees for Government audit	2,14,070	2,15,000	2,20,000	2,15,000
Rent of Government buildings not under the Public Works department	17,646	7,000	18,000	18,000
Rents of lands and houses (Nazul)	1,46,967	1,50,000	1,52,000	1,52,000
Rents of buildings of the General Administration department	58,913	78,000	59,000	60,000
XXXVA.—Other fees, Fines, and Forfeitures	3,808	3,800	12,000	5,500
XXXVB.—Miscellaneous	1,63,197	1,53,800	1,59,000	1,52,000
Gain by exchange	6	..	..	..
Receipts in England	451	..	..	..
Recoveries of over-payments	9,81,060	63,000	2,67,000	..
Collection of payments for services rendered	5,750	2,700	63,200	26,500
Deduct—Refunds (Reserved) (Non-voted)	4,08,512	3,60,000	4,00,000	4,00,000
Ditto (Voted)	3,136	4,000	5,000	3,000
Total	18,07,874	9,79,600	11,83,200	8,64,000

DETAILED ACCOUNT NO. XXXVA.—MISCELLANEOUS—OTHER FEES, FINES AND FORFEITURES.

Marriage and burial fees	3,808	200	500	500
Other items .. .. .	..	3,600	11,500	5,000
Total	3,808	3,800	12,000	5,500

DETAILED ACCOUNT NO. XXXVB.—MISCELLANEOUS—MISCELLANEOUS.

Recoveries on account of law charges other than those in pauper suits	2,254	2,000	1,000	1,500
Fees for licences for the vend of food in Commissioners' court compounds	1,219	1,200	..	1,400
Sale-proceeds of produce, etc., in Commissioners' court compounds .. .. .	..	100	1,500	100
Sale-proceeds of durbar presents .. .. .	..	..	..	..
Fees for licences for vend of food, etc., in and sale-proceeds of produce, etc., of revenue and criminal court compounds	51,128	50,000	47,000	47,000
Sundry receipts (nazul)	19,959	21,000	19,000	18,000
Other items	10,102	6,000	43,000	8,000
Toll on steamers (Ganges river toll)	9,661	8,500	17,500	16,000
Rebate of Lee Commission passages	68,874	65,000	30,000	60,000
Total	1,63,197	1,53,800	1,59,000	1,52,000

FAMINE RELIEF FUND.

Interest receipts—				
(i) Interest from Central Government	1,02,726	2,00,000	1,27,500	1,73,200
(ii) Interest on advances to cultivators .. .. .	..	..	..	..
Recoveries of advances to cultivators .. .. .	..	..	..	..
Recoveries of famine expenditure	20	50,000	500	500
Total	1,02,746	2,50,000	1,28,000	1,73,700
Transfer to Famine Relief Fund	7,35,383	13,76,000	10,73,000	12,38,300
Total	8,38,129	16,26,000	12,01,000	14,12,000

